

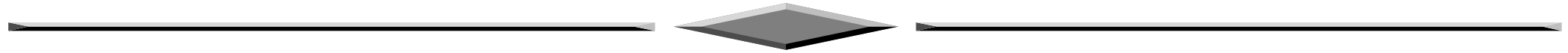
2003 CPIP

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

SOUTH CAROLINA BUDGET & CONTROL BOARD
General Services Division - State Building & Property Services Section - Capital Improvements Unit
1201 Main Street - Suite 410, Columbia, South Carolina 29201

PART I

Summary of the Five-Year Plan



2003 Comprehensive Permanent Improvement Plan (CPIP)

2003 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)
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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary of the Five-Year Plan**

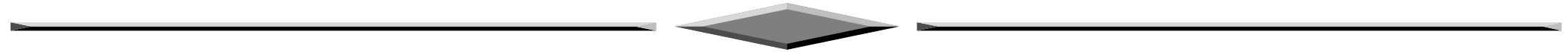
Agency Code	Name	Plan Year 1 FY 03-04	Plan Year 2 FY 04-05	Plan Year 3 FY 05-06	Plan Year 4 FY 06-07	Plan Year 5 FY 07-08	Grand Total Years 1-5
Higher Education Agencies							
H09	The Citadel	0	20,000,000	83,940,000	18,334,545	22,800,000	145,074,545
H12	Clemson University	2,225,000	262,911,000	13,797,000	69,100,000	43,598,000	391,631,000
H15	College of Charleston	0	67,500,000	30,000,000	19,000,000	22,000,000	138,500,000
H17	Coastal Carolina University	4,775,000	39,200,000	41,500,000	11,500,000	16,000,000	112,975,000
H18	Francis Marion University	0	16,533,750	0	347,915	0	16,881,665
H21	Lander University	23,816,436	17,250,000	6,750,000	9,000,000	15,000,000	71,816,436
H24	South Carolina State University	0	145,000,000	23,100,000	2,000,000	19,000,000	189,100,000
H27	University of South Carolina	22,868,000	272,503,840	61,325,160	114,342,840	136,390,800	607,430,640
H29	USC - Aiken	1,800,000	20,450,000	11,500,000	21,000,000	2,000,000	56,750,000
H34	USC - Spartanburg	2,700,000	92,500,000	3,000,000	4,000,000	6,000,000	108,200,000
H36	USC - Beaufort	0	6,211,000	0	0	0	6,211,000
H37	USC - Lancaster	0	8,950,000	2,495,000	3,850,000	2,200,000	17,495,000
H38	USC - Salkehatchie	0	10,468,375	604,870	7,653,550	362,453	19,089,248
H39	USC - Sumter	0	9,583,000	1,348,000	675,000	2,000,000	13,606,000
H40	USC - Union	0	1,700,000	4,000,000	500,000	500,000	6,700,000
H47	Winthrop University	11,653,000	50,169,757	16,700,000	7,000,000	7,000,000	92,522,757
H51	Medical University of South Carolina	1,210,000	140,445,000	17,000,000	17,000,000	17,000,000	192,655,000
H59	Aiken Technical College	4,000,000	6,542,242	2,550,000	6,000,000	2,000,000	21,092,242
H59	Central Carolina Technical College	135,500	3,320,000	2,300,000	11,384,341	2,500,000	19,639,841
H59	Denmark Technical College	0	400,000	0	0	0	400,000
H59	Florence-Darlington Technical College	15,000,000	42,400,000	250,000	0	0	57,650,000
H59	Greenville Technical College	0	16,600,000	2,100,000	10,000,000	4,000,000	32,700,000
H59	Horry-Georgetown Technincal College	2,600,000	22,665,067	5,500,000	33,000,000	21,000,000	84,765,067
H59	Technical College of the Lowcountry	239,000	4,221,800	210,000	1,310,000	6,500,000	12,480,800
H59	Midlands Technical College	600,000	19,000,000	16,496,250	10,000,000	4,000,000	50,096,250
H59	Northeastern Technical College	0	300,000	3,000,000	750,000	3,000,000	7,050,000
H59	Orangeburg-Calhoun Technical College	0	4,960,000	2,750,000	0	0	7,710,000
H59	Piedmont Technical College	0	13,535,000	4,920,312	8,562,500	2,771,875	29,789,687
H59	Spartanburg Technical College	200,000	18,255,000	750,000	8,900,000	400,000	28,505,000
H59	Tri-County Technical College	800,000	3,800,000	5,800,000	2,300,000	2,300,000	15,000,000
H59	Trident Technical College	810,000	48,996,000	1,637,000	5,192,000	1,463,000	58,098,000
H59	Williamsburg Technical College	0	9,300,000	0	0	0	9,300,000
H59	York Technical College	1,200,000	10,000,000	1,500,000	10,000,000	2,500,000	25,200,000
Subtotals for Higher Education Agencies		96,631,936	1,405,670,831	366,823,592	412,702,691	364,286,128	2,646,115,178

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary of the Five-Year Plan**

Agency Code	Name	Plan Year 1 FY 03-04	Plan Year 2 FY 04-05	Plan Year 3 FY 05-06	Plan Year 4 FY 06-07	Plan Year 5 FY 07-08	Grand Total Years 1-5
All Other Agencies							
D10	State Law Enforcement Division	0	13,125,000	1,000,000	236,250	63,000	14,424,250
E24	Adjutant General's Office	1,500,000	16,167,000	21,354,000	11,365,400	4,133,333	54,519,733
F03	Budget and Control Board	5,367,711	96,336,316	5,603,309	2,715,727	8,105,704	118,128,767
H63	Governor's School for Arts and Humanities	0	0	0	7,200,000	0	7,200,000
H63	Governor's School for Science and Mathematics	0	10,000,000	0	0	0	10,000,000
H71	Wil Lou Gray Opportunity School	0	3,000,000	500,000	400,000	150,000	4,050,000
H73	Vocational Rehabilitation Department	1,415,000	620,500	1,308,500	1,520,000	2,175,000	7,039,000
H75	School for the Deaf & Blind	0	17,062,464	4,632,231	4,184,638	1,860,660	27,739,993
H95	State Museum	3,000,000	21,100,000	0	0	0	24,100,000
J12	Department of Mental Health	0	31,583,428	41,175,000	6,622,000	1,413,000	80,793,428
J16	Department Disabilities & Special Needs	3,200,000	830,000	1,820,000	1,340,000	1,000,000	8,190,000
K05	Department of Public Safety	1,796,250	0	4,932,583	22,179,138	12,717,583	41,625,554
L12	John de la Howe School	300,000	515,000	244,000	984,000	200,000	2,243,000
L24	Commission for the Blind	0	680,000	280,000	190,000	100,000	1,250,000
N04	Department of Corrections	1,758,120	87,200,000	69,280,000	90,500,000	87,100,000	335,838,120
N12	Department of Juvenile Justice	0	17,588,700	15,926,640	22,817,000	500,000	56,832,340
P12	Forestry Commission	0	199,600	199,600	0	0	399,200
P16	Department of Agriculture	10,000,000	40,000,000	30,000,000	20,000,000	0	100,000,000
P20	Clemson University - PSA	0	21,445,000	0	0	0	21,445,000
P24	Department of Natural Resources	0	15,965,500	5,956,000	6,261,600	4,215,750	32,398,850
P28	Department of Parks, Recreation & Tourism	0	39,100,000	20,600,000	20,750,000	70,250,000	150,700,000
P32	Department of Commerce	0	8,819,707	4,669,842	4,327,127	4,071,836	21,888,512
P36	Patriots Point Development Authority	1,225,000	0	6,200,000	0	0	7,425,000
U12	Department of Transportation	785,000	7,090,000	9,150,000	750,000	850,000	18,625,000
Y14	Ports Authority	0	15,548,058	0	0	0	15,548,058
Subtotals for All Other Agencies		30,347,081	463,976,273	244,831,705	224,342,880	198,905,866	1,162,403,805
GRAND TOTALS		126,979,017	1,869,647,104	611,655,297	637,045,571	563,191,994	3,808,518,983

PART II

**Fiscal Year 03-04
(Plan Year 1)**



2003 Comprehensive Permanent Improvement Plan (CPIP)

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 03-04**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 1 - Construct Additional Facilities/Systems							
1.	E24	Adjutant General's Office	1	Eastover Army Aviation Support Facility Addition	38	1,500,000	Federal
2.	H12	Clemson University	7	Core Campus New Residence Hall Construction - A&E	12	200,000	Other - Auxiliary Housing Revenues
3.	H17	Coastal Carolina University	3	Waites Island Research Facility Construction	13	1,800,000	Other - Private
4.	H17	Coastal Carolina University	4	Spadoni Park Renovations	13	975,000	Other - Private
5.	H21	Lander University	1	New Student Housing Complex Construction	15	22,750,000	Revenue Bonds
6.	H34	USC - Spartanburg	3	Campus Entrances and Infrastructure Development	20	1,000,000	Other - Parking Revenue, Institutional Capital Project Funds
7.	H34	USC - Spartanburg	4	Athletic Complex Construction	20	850,000	Institution Bonds
8.	H47	Winthrop University	1	Student Center Construction	22	7,000,000	Institution Bonds, Other - Food Service Operations
9.	H59	Aiken Technical College	1	Aiken - Emergency Preparedness Training Facility Construction	26	3,250,000	Federal, Other - Local
10.	H59	Florence-Darlington Technical College	1	Florence/Darlington - Advanced Manufacturing Center Construction	28	15,000,000	Capital Improvement Bonds, Institution Bonds, Other - Local
11.	H59	York Technical College	1	York - Chester Satellite Campus Construction - Phase I	37	1,200,000	Capital Improvement Bonds, Other - Local
12.	H95	State Museum	1	Observatory/Planetarium/Theater (OPT) Construction	42	3,000,000	Capital Improvement Bonds
13.	K05	Department of Public Safety	4	Criminal Justice Academy Generator Installation	45	271,250	Appropriated State, Federal
14.	N04	Department of Corrections	1	MacDougall Farm - Egg-Laying Facility Construction	48	1,758,120	Other - Loan
15.	U12	Department of Transportation	3	Laurens Salt Shed Construction	51	180,000	Other - Gas Tax
16.	U12	Department of Transportation	4	Gaffney Salt Shed Construction	51	180,000	Other - Gas Tax
16	Projects	Subtotal for Section 1 - Construct Additional Facilities/Systems				60,914,370	

Section 2 - Repair/Renovate Existing Facilities/Systems

17.	F03	Budget and Control Board	1	Sims/Aycock Building - Switch Gear & Bus Duct Replacement	39	310,000	Other - Depreciation Reserve
18.	F03	Budget and Control Board	6	Columbia Mills Building - Deferred Maintenance	39	148,800	Other - Depreciation Reserve
19.	H12	Clemson University	1	Lee Hall Tower HVAC Renovation/Upgrade	11	180,000	Other - Maintenance, Renovation & Repair
20.	H12	Clemson University	2	West Campus Stormwater Upgrade	11	600,000	Other - Maintenance, Renovation & Repair
21.	H12	Clemson University	4	Clemson House Renovations	11	300,000	Other - Auxiliary Housing Revenues
22.	H12	Clemson University	5	High Rise Exterior Cleaning/Waterproofing	11	300,000	Other - Auxiliary Housing Revenues
23.	H12	Clemson University	6	Holmes Hall Carpet Replacement & Painting	11	150,000	Other - Auxiliary Housing Revenues
24.	H12	Clemson University	8	Barnett Hall Elevator Renovation	12	150,000	Other - Auxiliary Housing Revenues
25.	H27	University of South Carolina	5	School of Medicine Building 3 Renovation - Phase II	16	11,240,000	Institution Bonds, Federal
26.	H27	University of South Carolina	7	Roost Dormitory Exterior Repairs	17	800,000	Other - Housing
27.	H27	University of South Carolina	8	Sims Dormitory Interior Painting/Ceiling Replacement	17	85,000	Other - Housing
28.	H27	University of South Carolina	9	Cliff Apartments Kitchen Upgrade - Phase I	17	175,000	Other - Housing
29.	H27	University of South Carolina	10	South Tower Renovations	17	4,032,000	Other - Housing
30.	H27	University of South Carolina	11	Patterson Hall Renovations	18	3,561,000	Other - Housing

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 03-04**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 2 - Repair/Renovate Existing Facilities/Systems (continued)							
31.	H29	USC - Aiken	1	Library HVAC System Upgrades/Interior Renovation	19	1,800,000	Institution Bonds
32.	H47	Winthrop University	2	Energy Performance Contract/Improvements	22	3,000,000	Institution Bonds, Other - State Energy Office Loan
33.	H47	Winthrop University	3	Phelps Hall Renovation	22	753,000	Revenue Bonds
34.	H47	Winthrop University	4	Coliseum Improvements	22	500,000	Athletic
35.	H47	Winthrop University	5	Stone House Renovations	23	400,000	Institution Bonds
36.	H59	Aiken Technical College	2	Aiken - Administrative Building Renovation	26	750,000	Other - Local
37.	H59	Horry-Georgetown Technical College	3	Horry - Grand Strand Campus - HVAC Renovation	29	300,000	Other - Local
38.	H59	Midlands Technical College	1	Midlands - Mechanical System Repairs	32	200,000	Other - Local
39.	H59	Midlands Technical College	2	Midlands - Collegewide Roof Repairs/Replacements	32	200,000	Other - Local
40.	H59	Midlands Technical College	3	Midlands - Road/Parking Lot Repair/Replacements	32	100,000	Other - Local
41.	H59	Midlands Technical College	4	Midlands - General Maintenance/Alterations	32	100,000	Other - Local
42.	H59	Spartanburg Technical College	1	Spartanburg - Ledbetter Building Renovations - Phase I	34	200,000	Other - Local
43.	H59	Tri-County Technical College	1	Tri-County - Clarke, Hicks, Halbert & Cleveland Halls - Deferred Maint	35	800,000	Other - Local
44.	H59	Trident Technical College	2	Trident - Building 800 HVAC Renovation	36	125,000	Other - Local
45.	H59	Trident Technical College	3	Trident - Buildings 700 & 800 Renovations	36	150,000	Other - Local
46.	J16	Department of Disabilities & Special Needs	4	Statewide - Regional Centers Preventive Maint/Energy Retrofit - Phase #9	43	500,000	Excess Debt Service
47.	K05	Department of Public Safety	1	Shop Road Renovation	45	275,000	Other - DPS Building Fund
48.	K05	Department of Public Safety	3	Criminal Justice Academy Renovation	45	750,000	Other - DPS Building Fund
49.	L12	John de la Howe School	1	Branch House Renovation	47	300,000	Other - Timber Sales, Preservation Funds
50.	P36	Patriots Point Development Authority	1	Yorktown - Handicapped Accessible Elevator Installation	50	625,000	Other - Admissions Revenue
51.	P36	Patriots Point Development Authority	2	Yorktown - Hull Repairs	50	600,000	Other - Admissions Revenue
52.	U12	Department of Transportation	2	Greenville Lab Relocation	51	250,000	Other - Land Sale Proceeds
36	Projects	Subtotal for Section 2 - Repair/Renovate Existing Facilities/Systems				34,709,800	

Section 3 - Replace Existing Facilities/Systems

53.	F03	Budget and Control Board	2	Wade Hampton Building - 1st & 2nd Floors - Fan Coils Replacement	39	186,000	Other - Depreciation Reserve
54.	F03	Budget and Control Board	3	Wade Hampton Building - Basement Motor Control Replacement	39	248,000	Other - Depreciation Reserve
55.	F03	Budget and Control Board	4	Mills/Jarrett Building - Roof Replacement	39	496,000	Other - Depreciation Reserve
56.	F03	Budget and Control Board	5	Columbia Mills Building - HVAC Piping Replacement	39	124,000	Other - Depreciation Reserve
57.	F03	Budget and Control Board	7	Harden Street/DSS Building - HVAC Units Replacement	40	1,397,000	Other - Energy Office Grant/Loan
58.	F03	Budget and Control Board	8	B&CB Facilities - Chiller Retrofit/Replacement/CFC Compliance - Phase III	40	2,290,511	Other - Energy Office Grant/Loan
59.	F03	Budget and Control Board	9	Columbia Mills Building - Cooling Tower Replacement	40	167,400	Other - Energy Office Grant/Loan

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 03-04**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 3 - Replace Existing Facilities/Systems (continued)							
60.	H27	University of South Carolina	1	Gambrell Hall Roof Replacement	16	650,000	Other - Renovation Reserve
61.	H27	University of South Carolina	2	Motor Pool Roof Replacement	16	100,000	Other - Renovation Reserve
62.	H27	University of South Carolina	3	Energy Master Plan - South No. 1 & 2 Boiler Replacements	16	830,000	Appropriated State
63.	H27	University of South Carolina	4	Energy Master Plan - Steam Infrastructure Upgrade - Phase II	16	420,000	Appropriated State
64.	H27	University of South Carolina	6	Woodrow College Roof Replacement	17	600,000	Other - Housing
65.	H27	University of South Carolina	12	McBryde Quadrangle Window Replacements	18	375,000	Other - Housing
66.	H34	USC - Spartanburg	1	Humanities & Performing Arts Center Roof Replacement	20	350,000	Other - Institutional Capital Project Fund
67.	H51	Medical University of South Carolina	1	Harborview Parking Garage Lighting Upgrade/Replacement	24	317,500	Other - Parking Revenue
68.	H51	Medical University of South Carolina	2	Parking Garage I Lighting Upgrade/Replacement	24	190,000	Other - Parking Revenue
69.	H51	Medical University of South Carolina	3	Rutledge Tower Parking Garage Lighting Upgrade/Replacement	24	367,500	Other - Parking Revenue
70.	H51	Medical University of South Carolina	4	Lockwood Drive Parking Lot Paving	24	335,000	Other - Parking Revenue
71.	H59	Central Carolina Technical College	1	Central - Shaw Center HVAC Replacement	27	135,500	Other - Local
72.	H59	Horry-Georgetown Technical College	2	Horry - Conway Campus - Bldgs 100, 200 & 1000 Window Replacements	29	225,000	Other - Local
73.	H59	Horry-Georgetown Technical College	4	Horry - Georgetown Campus - Roof Replacements	29	175,000	Other - Local
74.	H59	Technical College of the Lowcountry	2	Lowcountry - Building 12 HVAC Replacement	31	114,000	Other - Local, Capital Fees
75.	H59	Trident Technical College	1	Trident - Building 700 Air Handlers Replacement	36	535,000	Other - Local
76.	J16	Department of Disabilities & Special Needs	1	Coastal Center - Highlands 110, 210, 310 & 510 - HVAC Upgrades	43	350,000	Excess Debt Service
77.	J16	Department of Disabilities & Special Needs	2	Midlands Center - First Midlands Dorms - Roof Replacements	43	600,000	Excess Debt Service
78.	J16	Department of Disabilities & Special Needs	3	Midlands Center - Non-Residential Buildings - Roof Systems Replacements	43	1,750,000	Excess Debt Service, Other - Insurance Reserve Fund
79.	P16	Department of Agriculture	1	Columbia Farmers Market Construction/Renovation	49	10,000,000	Capital Improvement Bonds

27 Projects

Subtotal for Section 3 - Replace Existing Facilities/Systems

23,328,411

Section 4 - Site Development

80.	H12	Clemson University	3	Summer 2004 Parking Lot Maintenance	11	345,000	Other - Auxiliary Parking Revenues
81.	H17	Coastal Carolina University	1	Infrastructure Improvements	13	500,000	Institution Bonds
82.	H17	Coastal Carolina University	2	Campus/Property Development	13	1,500,000	Institution Bonds
83.	H21	Lander University	2	New Campus Entrance Boulevard Construction	15	1,066,436	Other - Institutional Funds, Parking Fees
84.	H34	USC - Spartanburg	2	Road and Parking Lots Improvements	20	500,000	Other - Parking Revenue
85.	H59	Technical College of the Lowcountry	1	Lowcountry - Central & West Campuses Landscaping Improvements	31	125,000	Other - Local, Capital Fees
86.	K05	Department of Public Safety	2	Rock Hill Weigh Station Renovation	45	500,000	Other - Size & Weight Fines

7 Projects

Subtotal for Section 4 - Site Development

4,536,436

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 03-04

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 5 - Purchase Land/Buildings							
87.	H59	Horry-Georgetown Technical College	1	Horry - Grand Strand Campus - Land/Building Acquisition	29	1,900,000	Other - Local
88.	H73	Vocational Rehabilitation Department	1	Hartsville VR Center - Acquisition	41	1,415,000	Other - Earned Federal, Workshop Revenue
2	Projects		Subtotal for Section 5 - Purchase Land/Buildings			3,315,000	
Section 6 - Demolish Existing Facilities							
89.	U12	Department of Transportation	1	Columbia - Supply Depot Warehouse Demolition	51	175,000	Other - Gas Tax
1	Project		Subtotal for Section 6 - Demolish Existing Facilities			175,000	
89	TOTAL PROJECTS		TOTAL FOR ALL NEW PROJECTS			126,979,017	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 03-04**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
1.	E24	Adjutant General's Office	1	Eastover Army Aviation Support Facility Addition	1,500,000	0	6,001	0	6,001	05-06
2.	F03	Budget and Control Board	1	Sims/Aycock Building - Switch Gear & Bus Duct Replacement	310,000	0	0	0	0	--
3.	F03	Budget and Control Board	2	Wade Hampton Building - 1st & 2nd Floors - Fan Coils Replacement	186,000	0	0	0	0	--
4.	F03	Budget and Control Board	3	Wade Hampton Building - Basement Motor Control Replacement	248,000	0	0	0	0	--
5.	F03	Budget and Control Board	4	Mills/Jarrett Building - Roof Replacement	496,000	0	0	0	0	--
6.	F03	Budget and Control Board	5	Columbia Mills Building - HVAC Piping Replacement	124,000	0	0	0	0	--
7.	F03	Budget and Control Board	6	Columbia Mills Building - Deferred Maintenance	148,800	0	0	0	0	--
8.	F03	Budget and Control Board	7	Harden Street/DSS Building - HVAC Units Replacement	1,397,000	0	0	0	0	--
9.	F03	Budget and Control Board	8	B&CB Facilities - Chiller Retrofit/Replacement/CFC Compliance - Phase III	2,290,511	0	0	0	0	--
10.	F03	Budget and Control Board	9	Columbia Mills Building - Cooling Tower Replacement	167,400	0	0	0	0	--
11.	H12	Clemson University	1	Lee Hall Tower HVAC Renovation/Upgrade	180,000	0	0	0	0	--
12.	H12	Clemson University	2	West Campus Stormwater Upgrade	600,000	0	0	0	0	--
13.	H12	Clemson University	3	Summer 2004 Parking Lot Maintenance	345,000	0	0	0	0	--
14.	H12	Clemson University	4	Clemson House Renovations	300,000	0	0	0	0	--
15.	H12	Clemson University	5	High Rise Exterior Cleaning/Waterproofing	300,000	0	0	0	0	--
16.	H12	Clemson University	6	Holmes Hall Carpet Replacement & Painting	150,000	0	0	0	0	--
17.	H12	Clemson University	7	Core Campus New Residence Hall Construction - A&E	200,000	0	0	0	0	--
18.	H12	Clemson University	8	Barnett Hall Elevator Renovation	150,000	0	0	0	0	--
19.	H17	Coastal Carolina University	1	Infrastructure Improvements	500,000	0	0	0	0	--
20.	H17	Coastal Carolina University	2	Campus/Property Development	1,500,000	0	0	0	0	--
21.	H17	Coastal Carolina University	3	Waites Island Research Facility Construction	1,800,000	0	0	51,900	51,900	04-05
22.	H17	Coastal Carolina University	4	Spadoni Park Renovations	975,000	0	0	0	0	--
23.	H21	Lander University	1	New Student Housing Complex Construction	22,750,000	0	0	50,000	50,000	05-06
24.	H21	Lander University	2	New Campus Entrance Boulevard Construction	1,066,436	0	0	0	0	--
25.	H27	University of South Carolina	1	Gambrell Hall Roof Replacement	650,000	0	0	0	0	--
26.	H27	University of South Carolina	2	Motor Pool Roof Replacement	100,000	0	0	0	0	--
27.	H27	University of South Carolina	3	Energy Master Plan - South No. 1 & 2 Boiler Replacements	830,000	(8,232)	0	(3,528)	(11,760)	05-06
28.	H27	University of South Carolina	4	Energy Master Plan - Steam Infrastructure Upgrade - Phase II	420,000	(13,093)	0	(5,611)	(18,704)	05-06
29.	H27	University of South Carolina	5	School of Medicine Building 3 Renovation - Phase II	11,240,000	156,695	0	0	156,695	05-06
30.	H27	University of South Carolina	6	Woodrow College Roof Replacement	600,000	0	0	0	0	--
31.	H27	University of South Carolina	7	Roost Dormitory Exterior Repairs	800,000	0	0	0	0	--
32.	H27	University of South Carolina	8	Sims Dormitory Interior Painting/Ceiling Replacement	85,000	0	0	0	0	--
33.	H27	University of South Carolina	9	Cliff Apartments Kitchen Upgrade - Phase I	175,000	0	0	0	0	--
34.	H27	University of South Carolina	10	South Tower Renovations	4,032,000	0	0	0	0	--
35.	H27	University of South Carolina	11	Patterson Hall Renovations	3,561,000	0	0	0	0	--

*Parentheses represent cost savings rather than additional operating costs.

2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 03-04

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
36.	H27	University of South Carolina	12	McBryde Quadrangle Window Replacements	375,000	0	0	0	0	--
37.	H29	USC - Aiken	1	Library HVAC System Upgrades/Interior Renovation	1,800,000	(8,800)	0	0	(8,800)	04-05
38.	H34	USC - Spartanburg	1	Humanities & Performing Arts Center Roof Replacement	350,000	0	0	0	0	--
39.	H34	USC - Spartanburg	2	Roads and Parking Lots Improvements	500,000	0	0	0	0	--
40.	H34	USC - Spartanburg	3	Campus Entrances and Infrastructure Development	1,000,000	0	0	0	0	--
41.	H34	USC - Spartanburg	4	Athletic Complex Construction	850,000	75,000	0	0	75,000	05-06
42.	H47	Winthrop University	1	Student Center Construction	7,000,000	35,000	0	0	35,000	05-06
43.	H47	Winthrop University	2	Energy Performance Contract/Improvements	3,000,000	(250,000)	0	0	(250,000)	04-05
44.	H47	Winthrop University	3	Phelps Hall Renovation	753,000	0	0	0	0	--
45.	H47	Winthrop University	4	Coliseum Improvements	500,000	0	0	0	0	--
46.	H47	Winthrop University	5	Stone House Renovations	400,000	5,000	0	0	5,000	04-05
47.	H51	Medical University of South Carolina	1	Harborview Parking Garage Lighting Upgrade/Replacement	317,500	0	0	0	0	--
48.	H51	Medical University of South Carolina	2	Parking Garage I Lighting Upgrade/Replacement	190,000	0	0	0	0	--
49.	H51	Medical University of South Carolina	3	Rutledge Tower Parking Garage Lighting Upgrade/Replacement	367,500	0	0	0	0	--
50.	H51	Medical University of South Carolina	4	Lockwood Drive Parking Lot Paving	335,000	0	0	0	0	--
51.	H59	Aiken Technical College	1	Aiken - Emergency Preparedness Training Facility Construction	3,250,000	0	0	27,000	27,000	06-07
52.	H59	Aiken Technical College	2	Aiken - Administration Building Renovation	750,000	0	0	0	0	--
53.	H59	Central Carolina Technical College	1	Central - Shaw Center HVAC Replacement	135,500	0	0	(700)	(700)	04-05
54.	H59	Florence-Darlington Technical College	1	Florence/Darlington - Advanced Manufacturing Center Construction	15,000,000	0	0	250,000	250,000	05-06
55.	H59	Horry-Georgetown Technical College	1	Horry - Grand Strand Campus - Land/Building Acquisition	1,900,000	0	0	27,000	27,000	03-04
56.	H59	Horry-Georgetown Technical College	2	Horry - Conway Campus - Bldgs 100, 200 & 1000 Window Replacements	225,000	0	0	(10,000)	(10,000)	04-05
57.	H59	Horry-Georgetown Technical College	3	Horry - Grand Strand Campus - HVAC Renovation	300,000	0	0	(5,000)	(5,000)	04-05
58.	H59	Horry-Georgetown Technical College	4	Horry - Georgetown Campus - Roof Replacements	175,000	0	0	0	0	--
59.	H59	Technical College of the Lowcountry	1	Lowcountry - Central & West Campuses Landscaping Improvements	125,000	0	0	0	0	--
60.	H59	Technical College of the Lowcountry	2	Lowcountry - Building 12 HVAC Replacement	114,000	(1,000)	0	0	(1,000)	03-04
61.	H59	Midlands Technical College	1	Midlands - Mechanical System Repairs	200,000	0	0	0	0	--
62.	H59	Midlands Technical College	2	Midlands - Collegewide Roof Repairs/Replacements	200,000	0	0	0	0	--
63.	H59	Midlands Technical College	3	Midlands - Road/Parking Lot Repair/Replacements	100,000	0	0	0	0	--
64.	H59	Midlands Technical College	4	Midlands - General Maintenance/Alterations	100,000	0	0	0	0	--
65.	H59	Spartanburg Technical College	1	Spartanburg - Ledbetter Building Renovations - Phase I	200,000	0	0	0	0	--
66.	H59	Tri-County Technical College	1	Tri-County - Clarke, Hicks, Halbert & Cleveland Halls - Deferred Maintenance	800,000	0	0	0	0	--
67.	H59	Trident Technical College	1	Trident - Building 700 Air Handlers Replacement	535,000	0	0	(30,000)	(30,000)	04-05
68.	H59	Trident Technical College	2	Trident - Building 800 HVAC Renovation	125,000	0	0	(10,000)	(10,000)	04-05
69.	H59	Trident Technical College	3	Trident - Buildings 700 & 800 Renovations	150,000	0	0	0	0	--
70.	H59	York Technical College	1	York - Chester Satellite Campus Construction - Phase I	1,200,000	0	0	25,000	25,000	05-06

*Parentheses represent cost savings rather than additional operating costs.

2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 03-04

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
71.	H73	Vocational Rehabilitation Department	1	Hartsville VR Center - Acquisition	1,415,000	0	(105,979)		(105,979)	03-04
72.	H95	State Museum	1	Observatory/Planetarium/Theater (OPT) Construction	3,000,000	0	0	0	0	--
73.	J16	Department of Disabilities & Special Needs	1	Coastal Center - Highlands 110, 210, 310 and 510 - HVAC Upgrades	350,000	0	0	0	0	--
74.	J16	Department of Disabilities & Special Needs	2	Midlands Center - First Midlands Dorms - Roof Replacement	600,000	0	0	0	0	--
75.	J16	Department of Disabilities & Special Needs	3	Midlands Center - Non-Residential Buildings - Roof Systems Replacement	1,750,000	0	0	0	0	--
76.	J16	Department of Disabilities & Special Needs	4	Statewide - Regional Centers Preventive Maint/Energy Retrofit - Phase #9	500,000	0	0	0	0	--
77.	K05	Department of Public Safety	1	Shop Road Renovation	275,000	0	0	0	0	--
78.	K05	Department of Public Safety	2	Rock Hill Weigh Station Renovation	500,000	0	0	0	0	--
79.	K05	Department of Public Safety	3	Criminal Justice Academy Renovation	750,000	0	0	0	0	--
80.	K05	Department of Public Safety	4	Criminal Justice Academy Generator Installation	271,250	0	0	0	0	--
81.	L12	John de la Howe School	1	Branch House Renovation	300,000	0	0	6,708	6,708	06-07
82.	N04	Department of Corrections	1	MacDougall Farm - Egg-Laying Facility Construction	1,758,120	0	0	(272,500)	(272,500)	04-05
83.	P16	Department of Agriculture	1	Columbia Farmers Market Construction/Renovation	10,000,000	0	0	0	0	--
84.	P36	Patriots Point Development Authority	1	Yorktown - Handicapped Accessible Elevator Installation	625,000	0	0	1,200	1,200	04-05
85.	P36	Patriots Point Development Authority	2	Yorktown - Hull Repairs	600,000	0	0	0	0	--
86.	U12	Department of Transportation	1	Columbia - Supply Depot Warehouse Demolition	175,000	0	0	(6,900)	(6,900)	04-05
87.	U12	Department of Transportation	2	Greenville Lab Relocation	250,000	0	0	0	0	--
88.	U12	Department of Transportation	3	Laurens Salt Shed Construction	180,000	0	0	1,200	1,200	03-04
89.	U12	Department of Transportation	4	Gaffney Salt Shed Construction	180,000	0	0	1,200	1,200	03-04

*Parentheses represent cost savings rather than additional operating costs.

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H12 **Name** Clemson University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Lee Hall Tower HVAC Renovation/Upgrade Renovate the HVAC system in the south tower of Lee Hall. The building does not operate properly to keep temperature and humidity levels within reasonable ranges and must be upgraded to keep them within acceptable levels.	Repair/Renovate Existing System - Program/Academic	180,000	Other - Maintenance, Renovation & Repair
2	West Campus Stormwater Upgrade Upgrade the west campus stormwater system beginning at Centennial Boulevard and ending at the Seneca River Basin. The stormwater infrastructure improvements will be sized to allow for future change and growth. Currently, the stormwater system is undersized for the quantities of water that must pass through the system, causing periodic flooding.	Repair/Renovate Existing System - Utilities	600,000	Other - Maintenance, Renovation & Repair
3	Summer 2004 Parking Lot Maintenance Perform general upkeep, maintenance, resurfacing and sealing of campus parking lots. A study completed several years ago outlined a plan for proper maintenance of the parking lots on campus over a ten year period. This project will address the next phase of work as specified in the plan.	Site Development - Parking	345,000	Other - Auxiliary Parking Revenues
4	Clemson House Renovations Upgrade the interior of the Clemson House. The work will include painting and installing carpet and lighting fixtures. This seven-story building was built in the early 1950s and has had no major recent renovations. The finishes are worn out and need to be replaced.	Repair/Renovate Existing Facility - Housing	300,000	Other - Auxiliary Housing Revenues
5	High Rise Exterior Cleaning/Waterproofing Clean and waterproof the exterior of the Manning, Lever and Byrnes high rise buildings constructed in the early 1960s. The exteriors of all three buildings have significant amounts of mildew and discoloration and many areas are leaking.	Repair/Renovate Existing Facility - Housing	300,000	Other - Auxiliary Housing Revenues
6	Holmes Hall Carpet Replacement & Painting Replace the carpet and paint the interior of the 300-bed Holmes Hall. The facility was built ten years ago. The carpet has reached the end of its usable life and the interior needs painting.	Repair/Renovate Existing Facility - Housing	150,000	Other - Auxiliary Housing Revenues

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H12 Name Clemson University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
7	Core Campus New Residence Hall Construction - A&E Conduct architectural and engineering design work through the design development stage for the construction of a new residence hall near the former Johnstone Hall. The new facility will house approximately 300 students and is estimated to cost approximately \$10 million. When completed, another and perhaps the final section of Johnstone Hall will be demolished. Johnstone Hall has outlived its useful life and needs to be replaced.	Construct Additional Facility - Housing	200,000	Other - Auxiliary Housing Revenues
8	Barnett Hall Elevator Renovation Replace all the necessary parts and upgrade the elevator in Barnett Hall. The elevator is showing a great deal of wear and needs to be renovated.	Repair/Renovate Existing Facility - Housing	150,000	Other - Auxiliary Housing Revenues
Total for Agency:			<u>2,225,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	200,000	2.	Program/Academic	180,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,680,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	1,100,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	345,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	945,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - MMR, Auxiliary Parking Revenues, Auxiliary Housing Revenues	2,225,000						
Total		<u>2,225,000</u>	Total		<u>2,225,000</u>	Total		<u>2,225,000</u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H17 Name Coastal Carolina University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Infrastructure Improvements Update existing infrastructure on campus to provide state-of-the-art technology to the student population. The improvements will include upfitting antiquated HVAC controls and completing utility loops and fiber optic connections. Upfitting the HVAC controls involves connecting several buildings to the direct digital control system that allows computer access to HVAC controls to efficiently maintain climate control, as well as eliminate down time on equipment. The primary fiber optic connections will link additional buildings and the new football stadium to the University's computer system.	Site Development - Utilities	500,000	Institution Bonds
2	Campus/Property Development Repair and replace the existing drainage and irrigation systems, provide additional parking for the growing student population, provide updated signage, and construct and repair roadways throughout the campus. The existing drainage system needs extensive improvements or replacements to adequately maintain campus parking lots and facilities. Additional parking is needed as the college continues to grow. Signage needs updating to properly identify college buildings and roadways. Road construction and repairs are needed to maintain existing roadways throughout campus. Improvements to walkways and sidewalks are also needed from the more distant parking lots to the main part of campus.	Site Development - Roads/Parking/Site Development	1,500,000	Institution Bonds
3	Waites Island Research Facility Construction Construct an approximately 15,000 square foot, two-story facility on Waites Island to serve students who conduct research and experimentation on the island. The facility will primarily include laboratory space, but also include an area for minimal living quarters for researchers. Currently, no facility exists on the island, and all samples and experimentation devices must be transported back and forth from the university to the island.	Construct Additional Facility - Program/Academic	1,800,000	Other - Private
4	Spadoni Park Renovations Renovate the 1.75-acre Spadoni Park which was constructed in 1983. The renovations will include replacing trees, updating the irrigation system and landscaped areas, and adding benches and water features. Park lighting will be refurbished and additional lighting will be installed. A clock tower will be constructed as a focal point for the park. The park has had no significant redesign since it was constructed. The renovations are needed to minimize maintenance and liability and to provide a safe environment conducive to outdoor studying.	Construct Additional Facility (65%) Repair/Renovate Existing Facility (35%) - Program/Academic	975,000	Other - Private
Total for Agency:			<u>4,775,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H17 Name Coastal Carolina University

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	2,433,750	2.	Program/Academic	2,775,000
2	Institution (Tuition) Bonds	2,000,000	3.	Repair/Renovate Existing Facilities/Systems	341,250	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	2,000,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	2,000,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Private	2,775,000						
	Total	4,775,000		Total	4,775,000		Total	4,775,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H21 Name Lander University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	New Student Housing Complex Construction Construct two new student housing facilities containing a total of approximately 162,000 square feet. The three-story facilities will house approximately 325 students each. The facilities are needed to replace 150 beds of leased housing at Greenwood High Apartments and 360 beds in two existing dorm facilities that are in extremely poor condition and have too many deficiencies to meet code requirements. The new facilities will also provide room for additional growth.	Construct Additional Facilities - Housing	22,750,000	Revenue Bonds
2	New Campus Entrance Boulevard Construction Construct a new entrance road to the Lander University campus from Calhoun Avenue to replace Crews Street as the primary access. Construction of the road and related work will include curbs and sidewalks, landscaping, lighting, a small fountain, and 230 paved spaces for general and visitor parking. The existing primary entrance to the campus is a narrow residential road which has served the campus since the turn of the century. The growth of the student population and the corresponding traffic increase have created a hazardous combination of vehicular and pedestrian crossings.	Site Development - Roads/Parking	1,066,436	Other - Institutional Funds, Parking Fees
Total for Agency:			23,816,436	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	22,750,000	2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds	22,750,000	4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	22,750,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	1,066,436	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	1,066,436
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Institutional Funds, Parking Fees	1,066,436						
	Total	23,816,436		Total	23,816,436		Total	23,816,436

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H27 Name University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Gambrell Hall Roof Replacement Replace the built-up roofing system on Gambrell Hall with a gravel roof. The roof size is 41,795 square feet. The original roof is more than 25 years old and continues to leak.	Replace Existing System - Program/Academic	650,000	Other - Renovation Reserve
2	Motor Pool Roof Replacement Replace the built-up roofing system of the office complex for USC Motor Pool Services with a gravel roof. The roof size is 6,077 square feet. The original roof is more than 20 years old and continues to leak. Frequent cosmetic fixes have been ineffective and expensive.	Replace Existing System - Support Services	100,000	Other - Renovation Reserve
3	Energy Master Plan - South No. 1 & 2 Boiler Replacements Replace the No. 1 and No. 2 boilers and the associated equipment in the South Energy Facility. The equipment is more than 30 years old and has outlived its useful life. The benefits of replacements will include improved steam generation efficiency, increased system reliability and safety, and reduced air emissions, maintenance costs, and energy usage. This project is the third phase of an Energy Master Plan to upgrade the central utility distribution system on the Columbia campus.	Replace Existing Systems - Utilities	830,000	Appropriated State
4	Energy Master Plan - Steam Infrastructure Upgrade Phase II Complete the second phase of an Energy Master Plan to upgrade the steam infrastructure on campus. The work will include replacing the aging steam and condensate piping in the steam distribution system and replacing deteriorated insulation, pumps, valves, steam traps and pipefittings. These replacements will increase safety and reliability and reduce some steam and heat loss, resulting in a reduction of energy costs.	Replace Existing System - Utilities	420,000	Appropriated State
5	School of Medicine Building 3 Renovation - Phase II Increase project H27-9811 by \$11,240,000 to \$13,135,000 to continue renovations on the School of Medicine's Building 3, consisting of 74,517 square feet, to complete renovation of the facility, including meeting seismic and structural requirements. Phase II will include constructing walls for offices, research facilities, support service areas, conference rooms, group study rooms and Student Service/Medical Education/Academic Affairs. The building is currently not being used and once renovated, will house Facilities Management and the Office of Medical Education and Academic Affairs.	Repair/Renovate Existing Facility - Program/Academic	11,240,000 11,000,000 240,000	Total Institution Bonds Federal

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H27 Name University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
6	Woodrow College Roof Replacement Replace the existing slate roof and perform structural repairs on Woodrow College. A wall on the west end of the building received a temporary exterior beam to provide required support for the interior floors and walls. That wall must be re-built to be permanently repaired. The roof is 88 years old, is showing significant signs of deterioration and is leaking into several student rooms. To preserve the traditional image of the USC landmark, the slate roof must be restored with the original type of material.	Replace Existing System - Housing	600,000	Other - Housing
7	Roost Dormitory Exterior Repairs Increase project H27-9935 by \$800,000 to \$1,020,000 to repair the brick façade of the Roost Dormitory, constructed in 1989. Existing exterior bricks have cracked, spalled and, in some places, fallen from the building. In order to maintain the building's integrity, the brickwork must be replaced.	Repair/Renovate Existing Facility - Housing	800,000	Other - Housing
8	Sims Dormitory Interior Painting/Ceiling Replacement Increase project H27-9892 by \$85,000 to \$185,000 to paint student rooms and corridors, install a lay-in ceiling and install a sprinkler system in Sims Dormitory. Water infiltration and steam leaks have caused damage to the existing finishes, specifically separation of the existing finishes and plaster from the ceilings and interior walls. The painting and new ceiling are needed to correct these problems.	Repair/Renovate Existing Facility - Housing	85,000	Other - Housing
9	Cliff Apartments Kitchen Upgrade - Phase I Upgrade the kitchen facilities in Cliff Apartments, a high rise building consisting of nine floors and 105 apartments. The facility is used primarily for graduate student and family housing. The work will include replacing existing kitchen cabinetry and refurbishing interior finishes in the kitchen areas. These kitchen renovations will be phased over a three-year period.	Repair/Renovate Existing Facility - Housing	175,000	Other - Housing
10	South Tower Renovations Renovate the 95,112 square foot South Tower dormitory. Renovations will include replacing fan coil units and windows, purchasing new furniture, painting the interior, and upgrading the showers and electrical switch gear. The renovations will be phased over a three-year period. In addition to improvements in the appearance and energy efficiency of the building, the project will also address the numerous maintenance problems experienced by the fan coil units that are more than 35 years old.	Repair/Renovate Existing Facility - Housing	4,032,000	Other - Housing

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H27 Name University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
11	Patterson Hall Renovations Renovate the interior of the 154,587 square foot Patterson Hall dormitory. Renovations will include replacing fan coil units, windows and furniture, painting the interior, and upgrading the bathrooms and the electrical switch gear. The work will be done in conjunction with the installation of a sprinkler system under the Housing Facilities Code Compliance project (H27-9707. All systems included in the renovation are original to the building, built in 1967, and have exceeded their useful life.	Repair/Renovate Existing Facility - Housing	3,561,000	Other - Housing
12	McBryde Quadrangle Window Replacements Increase project H27-9937 by \$375,000 to \$525,000 to replace windows in the seven buildings that constitute McBryde Quadrangle. The work will include removing existing windows and replacing them with new energy efficient windows. New windows will improve the appearance and energy efficiency of the facilities. The windows are original to the buildings built in 1955.	Replace Existing System - Housing	375,000	Other - Housing
Total for Agency:			22,868,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	11,890,000
2	Institution (Tuition) Bonds	11,000,000	3.	Repair/Renovate Existing Facilities/Systems	19,893,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	2,975,000	4.	Housing/Food Service/Laundry	9,628,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	100,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State	1,250,000	7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	1,250,000
7	Federal	240,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Renovation Reserve, Housing	10,378,000						
	Total	22,868,000		Total	22,868,000		Total	22,868,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H29 Name USC - Aiken

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Library HVAC System Upgrades/Interior Renovation Replace the 27 year-old heating and cooling systems in the library to improve reliability and energy efficiency and renovate other aspects of the library. The renovation includes sealing and glazing windows, replacing original flooring systems, and renovating other interiors, including the main circulation desk. The building's mechanical equipment is operating beyond its life expectancy and below desired efficiency levels. The windows need general upgrades to improve leak tightness and increase energy efficiency. The flooring systems and other interior elements are worn and outdated and need replacing.	Repair/Renovate Existing Facility - Program/Academic	1,800,000	Institution Bonds
Total for Agency:			<u>1,800,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	1,800,000
2	Institution (Tuition) Bonds	1,800,000	3.	Repair/Renovate Existing Facilities/Systems	1,800,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		<u>1,800,000</u>	Total		<u>1,800,000</u>	Total		<u>1,800,000</u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H34 **Name** USC - Spartanburg

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Humanities & Performing Arts Center Roof Replacement</p> <p>Replace the 13-year old roof of the Humanities and Performing Arts Center building. The roof leaks, despite continued patching, and has impacted the ability to conduct classes and hold events in the theater. Classrooms, laboratories containing expensive lab equipment, and the University's theater have been damaged due to leaks. The roof is nearing the end of its useful life and continued patching is not an effective long-term solution.</p>	Replace Existing Systems - Program/Academic	350,000	Other - Institutional Capital Project Funds
2	<p>Road and Parking Lots Improvements</p> <p>Construct new parking lots, add curbs and gutters to several streets, construct sidewalks for better connectivity through campus and landscape and light associated areas throughout the campus. Road expansion will be coordinated with the SC Department of Transportation. The campus has a severe lack of parking spaces, sidewalks, and curb and gutter on campus that will be alleviated with these improvements.</p>	Site Development - Roads/Parking	500,000	Other - Parking Revenue
3	<p>Campus Entrances and Infrastructure Development</p> <p>Develop the campus grounds disturbed by major road construction by the SC Department of Transportation in the vicinity of the campus. The new road network will add an interchange on the front lawn of campus and eliminate two of three major campus roads, modify a pond by the new entrance and related work. Developments to be done under this project will restore landscaping, relocate the dam for the pond, create entry hardscape at all new campus entrances, and provide for similar work on the roads impacted by the SCDOT project, which provides for only minimal restoration of campus areas.</p>	Construct Additional Facilities/Systems - Site Development	1,000,000	Other - Parking Revenue, Institutional Capital Project Funds
4	<p>Athletic Complex Construction</p> <p>Increase project H34-9515 by \$850,000 to \$2,625,000 to continue construction of an athletic complex, consisting of baseball, softball and soccer stadiums, a tennis complex, support facilities, and related parking, irrigation, landscaping, lighting and infrastructure. Construction is being done in phases as funds become available. The increase will provide funds to complete remaining work on the softball and baseball stadiums, the tennis complex and related walks and landscaping to link the areas.</p>	Construct Additional Facilities - Athletic/Recreational	850,000	Institution Bonds
Total for Agency:			<u><u>2,700,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H34 Name USC - Spartanburg

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	1,850,000	2.	Program/Academic	350,000
2	Institution (Tuition) Bonds	850,000	3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	350,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	500,000	6.	Athletic/Recreational	850,000
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	1,500,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Parking Revenue, ICPF	1,850,000						
	Total	2,700,000		Total	2,700,000		Total	2,700,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H47 Name Winthrop University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Student Center Construction	Construct Additional Facility - Office/Administration (60%) Housing/Food Service/Laundry (40%)	<u>7,000,000</u>	Total
	Increase project H47-9533 by \$7 million to \$12 million to construct an approximately 70,000 square foot Student Center in the center of the campus adjacent to the Peabody Renovation. The new building will contain a food court, offices and student activity areas to service the growing student population. The central location will increase the utilization of the Center by its being easily accessible to the entire campus community. The existing center is located across a busy street from the core campus and is not centrally located for maximum utilization.		3,500,000 3,500,000	Institution Bonds Other - Food Service Operations
2	Energy Performance Contract/Improvements	Repair/Renovate Existing Facilities/Systems (50%) Replace Existing Systems (50%) - Utilities	<u>3,000,000</u>	Total
	Perform improvements around the campus to reduce energy costs. Improvements will include installing a new chiller to service Dinkins Student Center and Dacus Library. In addition, lighting upgrades, steam trap replacements, elimination of condensation leaks, heating/air conditioning controls or other opportunities as may be identified. This project is essential for more efficient use of utility funds while providing improved indoor climate conditions for teaching, learning and working.		2,000,000 1,000,000	Institution Bonds Other - State Energy Office Loan
3	Phelps Hall Renovation	Repair/Renovate Existing Facility - Housing/Food Service/Laundry	753,000	Revenue Bonds
	Renovate the 91,600 square foot Phelps Residence Hall as part of Winthrop's initiative to renovate one residence hall each year. Renovations will include pressure washing the building, caulking and painting the exterior, adding a sprinkler system and a new fire alarm system, refurbishing bathrooms and the elevator, repainting the interior, and replacing or refurbishing the floor coverings. Phelps was constructed in 1943 and has only received minor refurbishments over time, most recently in 1990. Renovations are needed now to continue to provide acceptable housing for students.			
4	Coliseum Improvements	Repair/Renovate Existing Facilities/Systems - Athletic/Recreational	500,000	Athletic
	Upgrade the interior of the Winthrop Coliseum. The project will include improvements to the food service operation, construction of a Hall of Fame, and upgrades to the interior finishes. The Coliseum was constructed in 1983 and finishes have deteriorated. Improvements to the food services operation are expected to increase attendance and food sales at athletic events.			

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H47 Name Winthrop University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Stone House Renovations Renovate the Stone House for use as an Athletics administrative and conference facility. Interior upgrades will include removing walls, installing new HVAC and electrical systems, and other improvements and furnishings appropriate for meetings, administrative offices and conferences. Exterior upgrades will include roofing and window repairs or replacements, construction of exterior meeting space or decking, landscaping and parking. The Stone House, built in 1900, has been vacant for approximately 15 years. With the continued expansion of the University's athletic programs, additional space for offices, meetings and other functions is needed and the house's location adjacent to the Winthrop Coliseum is ideal to accommodate the growing space needs.	Repair/Renovate Existing Facility - Office/Administration	400,000	Institution Bonds
Total for Agency:			11,653,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	4,600,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	7,000,000	2.	Program/Academic	
2	Institution (Tuition) Bonds	5,900,000	3.	Repair/Renovate Existing Facilities/Systems	3,153,000	3.	Health Care/Medical	
3	Revenue Bonds	753,000	4.	Replace Existing Facilities/Systems	1,500,000	4.	Housing/Food Service/Laundry	3,553,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	500,000
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	3,000,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic	500,000	9.	Other		9.	Other	
9	Other - Food Service Operations, Energy Office Loan	4,500,000						
Total		11,653,000	Total		11,653,000	Total		11,653,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H51 **Name** Medical University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Harborview Parking Garage Lighting Upgrade/Replacement Replace existing fluorescent lighting fixtures with metal-halide fixtures in the Harborview Office Tower Parking Garage that serves MUSC employees. Because the garage is open to the weather, the wiring will also be inspected and rewired, if needed. The existing fixtures are original to the garage, constructed in 1979. The metal-halide fixtures provide better lighting, are more energy efficient, require less maintenance, and will enhance safety in the parking area.	Replace Existing System - Parking	317,500	Other - Parking Revenue
2	Parking Garage I Lighting Upgrade/Replacement Replace existing fluorescent lighting fixtures with metal-halide fixtures in Parking Garage I that serves patients and visitors to the Medical Center. Because the parking garage is open to the weather, the wiring will also be inspected and rewired, if needed. The existing fixtures are original to the garage, constructed in 1972. The metal-halide fixtures provide better lighting, are more energy efficient, require less maintenance and will enhance safety in the parking area.	Replace Existing System - Parking	190,000	Other - Parking Revenue
3	Rutledge Tower Parking Garage Lighting Upgrade/Replacement Replace existing fluorescent lighting fixtures with metal-halide fixtures in the Rutledge Tower Parking Garage that serves patients and employees. The existing fixtures are original to the garage, constructed in 1984. The metal-halide fixtures provide better lighting, are more energy efficient, require less maintenance and will enhance safety in the parking area.	Replace Existing System - Parking	367,500	Other - Parking Revenue
4	Lockwood Drive Parking Lot Paving Pave the existing gravel parking lot located off Lockwood Drive with asphalt. The lot is adjacent to the Harborview Office Towers and serves employees and students. The wheel stops on the site will also be removed and replaced after the paving is completed. Routinely adding gravel and grading the existing lot poses a continual maintenance problem and is more expensive to maintain than asphalt.	Replace Existing System - Parking	335,000	Other - Parking Revenue
Total for Agency:			<u><u>1,210,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H51 Name Medical University of South Carolina

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	1,210,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	1,210,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Parking Revenue	1,210,000						
	Total	1,210,000		Total	1,210,000		Total	1,210,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Aiken Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Aiken - Emergency Preparedness Training Facility Construction	Construct Additional Facility - Program/Academic	<u>3,250,000</u>	Total
	Construct a training facility and ground props that will provide a sophisticated, state-of-the-art site to develop the skills and knowledge base of area emergency preparedness personnel. First responders, fire protection and suppression personnel, emergency response teams, emergency management staff, and public safety officers, in both industry and public agencies, will be the principal recipients of training in this facility. The facility will enable the College to provide a local resource that will decrease or eliminate the need for out-of-state travel to receive required basic and continuing emergency preparedness education and training. The primary objective for this project is to complement the Manufacturing Technology and Training Center training laboratories.		1,500,000 1,750,000	Federal Other - Local
2	Aiken - Administration Building Renovation	Repair/Renovate Existing Facility - Office/Administration (50%) Program/Academic (50%)	750,000	Other - Local
	Renovate the 20,000 square foot Ashley J. Little Administration Building. Renovations include replacing storefront entrances and stairwell fire door systems, reconfiguring office space into classrooms, expanding and reconfiguring some office space, upgrading the HVAC system, painting interior walls and replacing the ceiling system. The building was the first building constructed on campus in 1972. Many interior walls have been moved over time without modifications to the HVAC system, resulting in a system that is unable to satisfy the demands for air quality or conditioned air. The entrances have been repaired so often with altered parts that they have security and fire standards problems. With the completion of other new facilities on campus, certain administrative and staff functions have been relocated. The vacated spaces will be converted into classrooms and space for the Information Management Services team.			
Total for Agency:			<u><u>4,000,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	375,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	3,250,000	2.	Program/Academic	3,625,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	750,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	1,500,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	2,500,000						
	Total	<u>4,000,000</u>	Total	<u>4,000,000</u>		Total	<u>4,000,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Central Carolina Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Central - Shaw Center HVAC Replacement Replace the HVAC system at the Shaw Center, also known as Building 900. The existing units are 23 years old and have experienced a service life in excess of the median expected life. This greatly affects the yearly cost of maintenance as it relates to parts and labor for repairs, as well as utility costs for heating and cooling.	Replace Existing System - Program/Academic	135,500	Other - Local
Total for Agency:			<u>135,500</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	135,500
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	135,500	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	135,500						
Total		<u>135,500</u>	Total		<u>135,500</u>	Total		<u>135,500</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Florence-Darlington Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Florence/Darlington - Advanced Manufacturing Center Construction	Construct Additional Facility - Program/Academic	15,000,000	Total
	Construct an approximately 104,000 square foot, three-story facility to serve as the Advanced Manufacturing Center. The building will be used primarily for instructional purposes. Program space will include a simulated automated manufacturing center, laboratories for computer-generated graphic arts, computer-assisted design, fiber optic technology, and video production capabilities. There will also be numerous classrooms designed to fully support integrated curricula in the fields of engineering technology, computer technology, business and marketing. The College is experiencing significant growth in all the curriculum programs including the Technical and Education Division. Current classroom space is inadequate to handle the growth of the engineering technology and other programs.		2,000,000 10,000,000 3,000,000	Capital Improvement Bonds - Previously Approved Institution Bonds Other - Local
Total for Agency:			15,000,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	2,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	15,000,000	2.	Program/Academic	15,000,000
2	Institution (Tuition) Bonds	10,000,000	3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	3,000,000						
Total		15,000,000	Total		15,000,000	Total		15,000,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H59 **Name** Horry-Georgetown Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1*	<p>Horry - Grand Strand Campus - Land/Building Acquisition</p> <p>Purchase approximately 14 acres of land and a 54,000 square foot building adjacent to the College's Grand Strand Campus. The College continues to grow at double-digit rates and this acquisition will be ideal for future campus needs. The Conway Campus is landlocked and existing land will be fully utilized in the next five years. The Georgetown Campus consists of only 20 acres. Any growth that the College has in the future will have to be at the Grand Strand Campus. The building will house Allied Health and Science.</p>	Purchase Land/Building - Program/Academic	1,900,000	Other - Local
2	<p>Horry - Conway Campus - Buildings 100, 200 & 1000 Window Replacements</p> <p>Replace windows in Buildings 100, 200, and 1000 on the Conway Campus. The windows in these buildings are old, leaking, and energy inefficient. Substantial time and money is spent on maintenance to these windows. The buildings are original to the campus and are approximately 30 years old.</p>	Replace Existing Systems - Program/Academic (60%) Office/Administration (40%)	225,000	Other - Local
3	<p>Horry - Grand Strand Campus - HVAC Renovation</p> <p>Renovate, repair, and replace HVAC systems on the Grand Strand Campus. The HVAC systems at the Grand Strand Campus were largely inherited from the Air Force. They are antiquated, unreliable, and not energy efficient. The College's HVAC technicians devote major time and effort to keeping these systems running.</p>	Repair/Renovate Existing Systems - Program/Academic (70%) Office/Administration (30%)	300,000	Other - Local
4	<p>Horry - Georgetown Campus - Roof Replacements</p> <p>Remove old roof shingles and replace them with new shingles on buildings at the Georgetown Campus. The type of roofing will remain the same. The existing roofs on the Georgetown Campus are approaching the end of their life span and need replacing. These roofs were not replaced when the campus was renovated several years ago.</p>	Replace Existing Systems - Program/Academic (60%) Office/Administration (40%)	175,000	Other - Local
*SEE SPECIAL NOTES.			Total for Agency:	<u>2,600,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Horry-Georgetown Technical College

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings	1,900,000	1.	Office/Administration	250,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	2,350,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	300,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	400,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	2,600,000						
	Total	2,600,000		Total	2,600,000		Total	2,600,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Technical College of the Lowcountry

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Lowcountry - Central & West Campuses Landscaping Improvements Landscape the grounds and parking areas for the central and west areas of the Beaufort Campus. The work will include trees, various small plants, parking lot islands and related landscaping and improvements to pedestrian walkways and sidewalks. The landscaping is required to bring the campus up to local zoning standards. It is also needed to improve access for students in several areas of the campus.	Site Development - Site Development	125,000	Other - Local, Capital Fees
2	Lowcountry - Building 12 HVAC Replacement Replace a 90-ton and two 12.5-ton HVAC units on Building 12 with more energy efficient units. The units were installed in 1987 and require constant repairs to keep them operational. The base housing for the units has deteriorated as well. With the replacements, the college will also make improvements to the Energy Management System for the building.	Replace Existing System - Program/Academic	114,000	Other - Local, Capital Fees
Total for Agency:			<u>239,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	114,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	114,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	125,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	125,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local, Capital Fees	239,000						
Total		<u>239,000</u>	Total		<u>239,000</u>	Total		<u>239,000</u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code H59 **Name** Midlands Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Midlands - Mechanical System Repairs Increase project H59-9707 by \$200,000 to \$1,492,000 to continue upgrading old mechanical systems at the Continuing Education Building on the Harbison Campus and Saluda Hall on the Airport Campus. This is a continuation of an existing project to address deferred maintenance to mechanical systems collegewide.	Repair/Renovate Existing Systems - Program/Academic	200,000	Other - Local
2	Midlands - Collegewide Roof Repairs/Replacements Increase project H59-9724 by \$200,000 to \$1,330,000 to replace the 17-year-old roof on Reed Hall and the 18-year-old roof on the Robinson Building at the Airport Campus. This is a continuation of an existing project to perform needed roof repairs and replacements at both the Airport and Beltline Campuses. These roof priorities have been determined by College's roofing consultant.	Repair/Renovate Existing Systems - Program/Academic	200,000	Other - Local
3	Midlands - Road/Parking Lot Repair/Replacements Increase project H59-9838 by \$100,000 to \$450,000 to begin repairs to the Wade Martin Parking Lot on the Beltline Campus. This project was established in 2001 for collegewide repairs of roads and parking lots as needed. This addition will allow for repairs to the Wade Martin Parking Lot on the Beltline Campus.	Repair/Renovate Existing Systems - Roads/Parking	100,000	Other - Local
4	Midlands - General Maintenance/Alterations Increase project H59-9839 by \$100,000 to \$600,000 to alter some academic and administrative areas in the Academic Center, the Dental Clinic and Saluda Hall at the Airport Campus for better utilization of these spaces. This project was established to allow for maintenance, painting and minor alterations as needed to decrease the deferred maintenance needs of the College.	Repair/Renovate Existing Facilities - Program/Academic	100,000	Other - Local
Total for Agency:			<u>600,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Midlands Technical College

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	500,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	600,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	100,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	600,000						
	Total	600,000		Total	600,000		Total	600,000

2003 Comprehensive Permanent Improvement Plan (CPIP) Request for New Projects for FY 03-04

Agency Code	<u>H59</u>	Name	<u>Spartanburg Technical College</u>
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Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Spartanburg - Ledbetter Building Renovations - Phase I</p> <p>Renovate approximately 10,000 square feet of space located on the lower level of the Ledbetter Building. After the relocation of several departments to the Student Life Facility, space will be available in the Ledbetter Building for conversion to conference rooms, offices, classrooms, and other space needed for new functions. This is Phase I of a two-phase renovation program designed to maximize the vacated space in the Ledbetter Building.</p>	Repair/Renovate Existing Facility - Program/Academic	200,000	Other - Local
Total for Agency:			200,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	200,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	200,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	200,000						
	Total	200,000		Total	200,000		Total	200,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Tri-County Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Tri-County - Clarke, Hicks, Halbert & Cleveland Halls Deferred Maintenance	Repair/Renovate Existing Facilities - Program/Academic	800,000	Other - Local
	Upgrade Clarke, Hicks, Halbert and Cleveland Halls consisting of a total of 31,305 square feet. The work will include mechanical, electrical, interior, life safety and code compliance renovations. The facilities are more than 15 years old and need refurbishing to meet current codes and classroom and laboratory requirements.			
		Total for Agency:	<u>800,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	800,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	800,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	800,000						
	Total	<u>800,000</u>						
			Total	<u>800,000</u>		Total	<u>800,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name Trident Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Trident - Building 700 Air Handlers Replacement Replace three air handler units in Building 700 at Trident Tech. The units are more than 25 years old, have badly deteriorated, and need to be replaced in order to provide adequate environmental control to the building.	Replace Existing Systems - Utilities	535,000	Other - Local
2	Trident - Building 800 HVAC Renovation Install heaters that are connected to the hot water lines in the Automotive, Machine Tool instructional labs and the air conditioning refrigeration classrooms in Building 800. Currently, these areas are heated by small gas heaters that are inadequate to provide environmental control during the winter months.	Repair/Renovate Existing System - Utilities	125,000	Other - Local
3	Trident - Buildings 700 & 800 Renovations Renovate the restrooms in Buildings 700 and 800. The work will include repairing the deteriorated walls, replacing various stalls and fixtures, and painting the walls. The restrooms are in very poor condition and are not adequate for student use.	Repair/Renovate Existing Facilities - Program/Academic	150,000	Other - Local
Total for Agency:			<u>810,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	150,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	275,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	535,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	660,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	810,000						
Total		<u>810,000</u>	Total		<u>810,000</u>	Total		<u>810,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H59 Name York Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	York - Chester Satellite Campus Construction - Phase I	Construct Additional Facility - Program/Academic (75%) Office/Administration (25%)	<u>1,200,000</u>	Total
	Construct an approximately 8,000 square foot building to begin construction of a satellite campus in Chester County. The facility will provide space for the industrial & engineering technology and health science programs, general classrooms, and continuing education, as well as administrative offices. With industry demands requiring workers to upgrade their job skills and educational levels, a facility is necessary to provide the needed training. Sufficient transportation is not available for those persons desiring access to an institution of higher education. The College can meet the needs of these citizens by constructing a state-of-the-art facility in the Chester County area.		1,000,000 200,000	Capital Improvement Bonds - Previously Approved Other - Local
Total for Agency:			<u><u>1,200,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>1,000,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	<u>300,000</u>
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>1,200,000</u>	2.	Program/Academic	<u>900,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>200,000</u>						
	Total	<u><u>1,200,000</u></u>		Total	<u><u>1,200,000</u></u>		Total	<u><u>1,200,000</u></u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code E24 Name Adjutant General's Office

Priority	Project Title and Description	Project Type – Facility Type	Amount	Source of Funds
1	Eastover Army Aviation Support Facility Addition	Construct Additional Facility - Office/Administration (60%) Support Services/Storage (20%) Program (20%)	1,500,000	Federal
	Construct an approximately 15,118 square foot addition to the Eastover Army Aviation Support Facility located at the McEntire Air National Guard Air Station. The addition will consist of administrative, storage, and classroom spaces. The facility will house SCARNG units currently located in temporary or overcrowded facilities.			
		Total for Agency:	1,500,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	900,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	1,500,000	2.	Program/Academic	300,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	300,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	1,500,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	1,500,000		Total	1,500,000		Total	1,500,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code F03 Name Budget and Control Board

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Sims/Aycock Building - Switch Gear & Bus Duct Replacement</p> <p>Replace the existing main switch gear and bus duct for the Sims/Aycock Building. This equipment, originally installed when the building was constructed, is in poor repair and poses a safety hazard to maintenance personnel.</p>	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	310,000	Other - Depreciation Reserve
2	<p>Wade Hampton Building - 1st & 2nd Floors - Fan Coils Replacement</p> <p>Replace the fan coils on the first and second floors of the Wade Hampton Building. The fan coils are aged, outdated and in poor working condition and need to be replaced with new, more efficient units.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	186,000	Other - Depreciation Reserve
3	<p>Wade Hampton Building - Basement Motor Control Replacement</p> <p>Replace the existing motor control in the mechanical room in the basement of the Wade Hampton Building. This equipment, originally installed when the building was constructed, is in poor repair and poses a safety hazard to maintenance personnel.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	248,000	Other - Depreciation Reserve
4	<p>Mills/Jarrett Building - Roof Replacement</p> <p>Replace the 20-year-old roof on the Mills/Jarrett Building. The roof has been patched and repaired numerous times and it continues to leak. This condition is a result of the natural aging process.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	496,000	Other - Depreciation Reserve
5	<p>Columbia Mills Building - HVAC Piping Replacement</p> <p>Replace the existing HVAC piping for the Columbia Mills Building. Excessive rusting of the piping does not allow for repairs to be made. The piping leaks throughout the building as a result of the natural aging process.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	124,000	Other - Depreciation Reserve
6	<p>Columbia Mills Building - Deferred Maintenance</p> <p>Perform deferred maintenance on various systems in the Columbia Mills Building. The work will include installing a power activator to Department of Revenue lobby entrance doors, enlarging handicapped stalls at main public restrooms, replacing the roof on service elevator shaft, repairing overhang and eaves, repairing asphalt driveways, masonry pointing and repairing stone window sills. These repairs and maintenance are necessary as a result of the natural aging of the property.</p>	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	148,800	Other - Depreciation Reserve

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code	F03	Name	Budget and Control Board		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
7	Harden Street/DSS Building - HVAC Units Replacement		Replace Existing System - Office/Administration (50%) Program (50%)	1,397,000	Other - Energy Office Grant/Loan
	Replace the air conditioning units, repair associated controls and distribution systems, and repair or replace ductwork as required in the Harden Street/DSS Building. The HVAC units are difficult to maintain and not in compliance with EPA regulations.				
8	B&CB Facilities - Chiller Retrofit/Replacement/CFC Compliance - Phase III		Replace Existing System - Office/Administration (50%) Program (50%)	2,290,511	Other - Energy Office Grant/Loan
	Replace Chillers 1 and 2, install new chilled water pumps and provide for mechanical safety equipment in the Hayne Laboratory Building. In addition, the chiller will be replaced and a new chilled water pump and condenser water pump will be installed in the Five Points Building. Further, the chiller will be replaced and a new cooling tower will be installed in the Sims/Aycock Building. This is part of the Budget and Control Board's ten-year plan to retrofit or replace 18 chillers in nine facilities over a ten-year period.				
9	Columbia Mills Building - Cooling Tower Replacement		Replace Existing System - Office/Administration (50%) Program (50%)	167,400	Other - Energy Office Grant/Loan
	Replace one large cooling tower at the Columbia Mills Building with two smaller, more efficient cooling towers. The existing cooling tower is unreliable, continues to deteriorate and has become difficult to maintain.				
Total for Agency:				5,367,711	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	2,683,855
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	2,683,856
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	458,800	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	4,,908,911	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Depreciation Reserve, Energy Office Grant/Loan	5,367,711						
	Total	5,367,711		Total	5,367,711		Total	5,367,711

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H73 Name Vocational Rehabilitation Department

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1*	Hartsville VR Center - Acquisition	Purchase Land/Building - Program	1,415,000	Other - Earned Federal, Workshop Revenue
	Purchase a one-story, 24,300 square foot facility on seven acres of land that is currently being leased as a training facility in the Hartsville area. The facility provides comprehensive training and service delivery programs for clients to prepare them for gainful employment. The purchase will consolidate two service delivery facilities into a single facility that will be more effective and efficient.			
	*SEE SPECIAL NOTES.		Total for Agency:	<u>1,415,000</u>

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings	1,415,000	1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	1,415,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Earned Federal, Workshop Revenue	1,415,000						
	Total	<u>1,415,000</u>		Total	<u>1,415,000</u>		Total	<u>1,415,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code H95 Name State Museum

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1*	Observatory/Planetarium/Theater (OPT) Construction	Construct Additional Facilities - Program/Academic	3,000,000	Capital Improvement Bonds - Previously Approved
	Increase project H95-9501 by \$3,000,000 to \$4,000,000 to continue design work through construction documents on the observatory/planetarium/theater (OPT) and to obtain licensing for equipment to complete the design work on the theater portion of the project. The total project involves the construction of an observatory, a planetarium and a large format (IMAX type) theater. These facilities will include offices, production studios, distance learning facilities, classrooms, meeting rooms and other types of space. OPT will provide students and their families convenient access to sophisticated educational technologies and interactive learning experiences in one complex.			
	*SEE SPECIAL NOTES.		Total for Agency:	3,000,000

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	3,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	3,000,000	2.	Program/Academic	3,000,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	3,000,000		Total	3,000,000		Total	3,000,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code J16 Name Department of Disabilities & Special Needs

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Coastal Center - Highlands 110, 210, 310 and 510 - HVAC Upgrades Upgrade the HVAC systems and replace the exhaust fans at the Highlands 110, 210, and 310 dorms and the Highlands 510 building at the Coastal Center. The exhaust fans are more than 13 years old and will be replaced with direct-drive fans, which are quiet and require little maintenance. A needs assessment study has been conducted and found uneven air distribution and temperature extremes necessitating the HVAC upgrades.	Replace Existing System - Health Care/Medical	350,000	Excess Debt Service
2	Midlands Center - First Midlands Dorms - Roof Replacements Replace existing flat roof surfaces with new roof surfaces at First Midlands dorms to include the correction of any water-related damage to the roofing system underneath. The existing roof surfaces are more than 15 years old and have experienced significant deterioration from age and weather exposure. Water penetration may exist between roof surface layers, which will lead to significant damage in the future.	Replace Existing Systems - Health Care/Medical	600,000	Excess Debt Service
3	Midlands Center - Non-Residential Buildings - Roof Systems Replacements Replace the roofing systems on five non-residential buildings at the Midlands Center. The buildings are the Staff Training Mall, Sequoia, the Dental Clinic, Rondeau (the former infirmary), and the Physical Medicine Building. The entire roof structures must be removed from the ceiling upward, including all effected building components. This project is needed due to the structural deterioration of fire retardant treated wood trusses, framing and sheathing, which can lead to complete roof collapses in strong winds.	Replace Existing Systems - Office/Administration (50%) Health Care/Medical (50%)	<u>1,750,000</u> 300,000 1,450,000	Total Excess Debt Service Other - Insurance Reserve Fund
4	Statewide - Regional Centers Preventive Maintenance/ Energy Retrofit - Phase #9 Conduct preventive maintenance and energy retrofit projects at the four regional facilities throughout the state and at the central office. The types of projects that will be done under this project include HVAC upgrades, electrical and lighting upgrades, roof and roof drain repairs, window and roofing replacements, exterior and interior vinyl protections, and other building component repairs and replacements.	Repair/Renovate Existing Facilities/Systems (50%) Replace Existing Systems (50%) - All Types	500,000	Excess Debt Service
Total for Agency:			<u><u>3,200,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code J16 Name Department of Disabilities & Special Needs

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	875,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	250,000	3.	Health Care/Medical	1,825,000
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	2,950,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service	1,750,000	5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	500,000
9	Other - Insurance Reserve Fund	1,450,000						
	Total	3,200,000		Total	3,200,000		Total	3,200,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code	K05	Name	Department of Public Safety		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
1	Shop Road Renovation		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	275,000	Other - DPS Building Fund
	Renovate approximately 5,400 square feet of existing space on Shop Road currently being used for Record Retention for the Highway Patrol and evidence storage for DPS. Record Retention will be relocated to the new DPS Headquarters in Blythewood. The newly renovated space on Shop Road will be used as a central evidence storage facility. Minor renovations to the facility will alleviate the need to lease space for this purpose. Eventually, this facility will serve as an evidence storage facility for both State and local governments in the region.				
2	Rock Hill Weigh Station Renovation		Site Development (60%) Repair/Renovate Existing Facility (40%) Program (90%) Office/Administration (10%)	500,000	Other - Size & Weight Fines
	Increase project K05-9554 by \$500,000 to \$1,906,512 to upgrade an existing weigh station in Rock Hill to include weigh-in-motion scales with proper signage. The renovations will also include lighting, parking, revitalization of static scales, expansion of acceleration lanes, and office space for State Transport Police personnel. A second floor of 2,000 square feet will be added to the building to allow better visibility of inbound and outbound traffic. The widening of I-77 has caused an increase in truck traffic requiring more monitoring of overloaded trucks and providing an opportunity for more safety inspections.				
3	Criminal Justice Academy Renovation		Repair/Renovate Existing Facilities - Program (90%) Office/Administration (10%)	750,000	Other - DPS Building Fund
	Renovate approximately 32,000 square feet in facilities at the Criminal Justice Academy occupied by the Highway Patrol, Information Technology, and the former DPS Headquarters. The buildings will be used as a print shop, communications area, library, weight room, instructors' offices, gymnasium, and video production application area. Renovations include installation of new HVAC systems, electrical improvements, and new interior walls. The Criminal Justice Academy has very limited space for expansion. The renovations will improve efficiency in scheduling of classes and provide more opportunities for video conferencing.				
4	Criminal Justice Academy Generator Installation		Construct Additional Facility - Utilities	271,250	Total
	Install a new 1,000-kilowatt emergency power generator in the main building of the Criminal Justice Academy. The Academy is often used as a staging area during emergency situations. The installation will provide sufficient emergency power in the event of use during emergency situations. Currently, the Academy does not have a sufficient source of emergency power.			135,625	Appropriated State
				135,625	Federal
Total for Agency:				1,796,250	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code K05 Name Department of Public Safety

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	262,500
1	Departmental CIB		2.	Construct Additional Facilities/Systems	271,250	2.	Program/Academic	1,262,500
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,225,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	300,000	6.	Athletic/Recreational	
6	Appropriated State	135,625	7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	271,250
7	Federal	135,625	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - DPS Building Fund, Size & Weight Fines	1,525,000						
	Total	1,796,250		Total	1,796,250		Total	1,796,250

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code L12 Name John de la Howe School

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Branch House Renovation Renovate the interior and exterior of the Branch House, the oldest standing residential structure on the campus. Without renovation, the 4,000 square foot building will continue to deteriorate. The roof leaks, some siding is damaged, and the interior cannot be used for any purpose in its current condition. Once renovated, the facility will be used as a security check-in point for visitors to the campus. Through repairs, existing facilities of the agency can be used without new construction and space can be provided for existing staff to serve the children.	Repair/Renovate Existing Facility - Office/Administration	300,000	Other - Timber Sales, Preservation Funds
Total for Agency:			<u>300,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	300,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	300,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Timber Sales, Preservation Funds	300,000						
Total		<u>300,000</u>	Total		<u>300,000</u>	Total		<u>300,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code N04 Name Department of Corrections

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1*	MacDougall Farm - Egg-Laying Facility Construction	Construct Additional Facility - Program	1,758,120	Other - Loan
	Construct five new buildings to expand the successful egg laying operation at the MacDougall Farm. Three buildings will be constructed to house 40,000 layers per house and two brooder houses will be constructed that can grow the pullets that will be needed. The Division of Agriculture estimates it can expand the egg laying operation at the MacDougall Correctional Institution from 10,000 eggs per day to approximately 120,000 eggs per day with this construction. The combined cost savings to food service and the operating margin for the farm shows that this expansion has a five-year pay back. It would also generate by-products, such as fertilizer manure.			
	*SEE SPECIAL NOTES.	Total for Agency:	1,758,120	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	1,758,120	2.	Program/Academic	1,758,120
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Loan	1,758,120						
	Total	1,758,120						
			Total	1,758,120		Total	1,758,120	

2003 Comprehensive Permanent Improvement Plan (CPIP) Request for New Projects for FY 03-04

Agency Code	P16	Name	Department of Agriculture
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Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1*	Columbia Farmers Market Construction/Renovation	Replace Existing Facilities (70%) Repair/Renovate Existing Facilities (30%) - Support Services	10,000,000	Capital Improvement Bonds - Previously Approved
	Relocate or completely renovate the Columbia Farmers Market. The market in its current condition is not adequate to meet operational demands. The facilities at the market are in desperate need of extensive renovation or replacement. Most of the buildings are revenue producing. Continued growth in the agri-business community requires additional facilities.			
	*SEE SPECIAL NOTES.	Total for Agency:	10,000,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	10,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	3,000,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	7,000,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	10,000,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	10,000,000		Total	10,000,000		Total	10,000,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04

Agency Code P36 Name Patriots Point Development Authority

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Yorktown - Handicapped Accessible Elevator Installation Install an elevator to give handicapped visitors and employees access to the ship's hangar bay level from the pier and to the flight deck from the hangar bay level on the USS Yorktown. The elevator will be installed as a replacement in one of the existing elevator shafts, or a new shaft will be built to house the elevator. The elevator will also be capable of accessing other decks so that it can be used for limited cargo movement. The new elevator will enhance handicapped accessibility.	Repair/Renovate Existing Facility - Utilities	625,000	Other - Admissions Revenue
2	Yorktown - Hull Repairs Repair areas in the hull of the USS Yorktown that have deteriorated and are structurally unsound. Several places in the ship's hull have corroded, are open to the sea or are in danger of soon corroding. The hull needs to be completely surveyed to identify these thin areas and repairs need to be conducted. This work is needed to protect the ship and its valuable artifacts from water damage.	Repair/Renovate Existing Facility - Program/Academic	600,000	Other - Admissions Revenue
Total for Agency:			1,225,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	600,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,225,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	625,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Admission Revenue	1,225,000						
	Total	1,225,000		Total	1,225,000		Total	1,225,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 03-04**

Agency Code U12 **Name** Department of Transportation

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Columbia - Supply Depot Warehouse Demolition Demolish the existing 56,000 square foot warehouse in Columbia which was built in 1952. The warehouse is too large for the Department's current or future needs. All stored materials have been relocated into a smaller warehouse on the same site. The Supply Depot is in a state of disrepair and cannot be renovated in a cost effective manner. The building does not meet life safety codes, building codes or ADA standards and no longer serves the needs of the Department. Other facilities on the site will remain.	Demolish Existing Facility - Support Services/Storage/Maintenance	175,000	Other - Gas Tax
2	Greenville Lab Relocation Relocate the existing laboratory in Greenville to a vacant Department building on Main Street in Greenville. Minimal renovations to the 6,900 square foot facility will include mechanical, electrical and plumbing improvements to accommodate lab functions. The ten-acre site where the lab is currently located will be sold as surplus property and returned to the local tax rolls. The site also houses the Motor Vehicle Office and the Department of Public Safety's Patrol Dispatch Room which will also be relocated.	Repair/Renovate Existing Facilities/Systems - Support Services	250,000	Other - Land Sale Proceeds
3	Laurens Salt Shed Construction Construct an approximately 3,200 square foot storage facility at the Laurens County Maintenance Complex to store salt in accordance with DHEC regulations and policy. The salt is currently stored under tarps supported by sand. This form of protection is inadequate and poses possible contamination of nearby bodies of water.	Construct Additional Facility - Support Services/Storage	180,000	Other - Gas Tax
4	Gaffney Salt Shed Construction Construct an approximately 3,200 square foot storage facility at the Gaffney Maintenance Complex to store salt in accordance with DHEC regulations and policy. The salt is currently stored under tarps supported by sand. This form of protection is inadequate and poses possible contamination of nearby bodies of water.	Construct Additional Facility - Support Services/Storage	180,000	Other - Gas Tax
Total for Agency:			<u>785,000</u>	

2002 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code U12 Name Department of Transportation

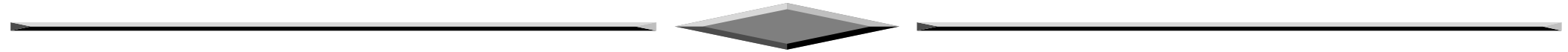
Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	360,000	2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	250,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities	175,000	5.	Support Services/Storage/Maint.	785,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Gas Tax	785,000						
	Total	785,000		Total	785,000		Total	785,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Schedule IV - Projects of Special Note for FY 03-04**

Item #	Agency #	Agency Name	Project/Item Description
1.	H95	State Museum	<p>Priority #1 - Observatory/Planetarium/Theater (OPT) Construction</p> <p>The State Museum was authorized \$3,000,000 in capital improvement bond funds in 2000 for this project. These funds are subject to the provisions of Code Section 2-47-35 which states that no project authorized in whole or in part for capital improvement bond funds may be implemented until funds can be made available and until the Joint Bond Review Committee, in consultation with the Budget and Control Board, establishes priorities for the funding of the projects. This is usually done through the Bond Draw Schedule and "new start" project processes, which will take place again in Summer 2003. <u>Because these bond funds have not been made available through this process, use of the capital improvement bond funds for this project is contingent on the Joint Bond Review Committee and the Budget and Control Board making the funds available for the project, according to Code Section 2-47-35.</u></p>
2.	H59 H73	Horry-Georgetown Technical College Vocational Rehabilitation Department	<p>Priority #1 - Horry - Grand Strand Campus - Land/Building Acquisition</p> <p>Priority #1 - Hartsville VR Center - Acquisition</p> <p>Any project involving a land acquisition proposed in the Comprehensive Permanent Improvement Plan will not be approved until the Joint Bond Review Committee and the Budget and Control Board have reviewed the required appraisals and environmental studies and approved the final land acquisition. Therefore, <u>CPIP approval is deemed conditional on these factors.</u></p>
3.	N04	Department of Corrections	<p>Priority #1 - MacDougall Farm - Egg-Laying Facility Construction</p> <p>Proviso 37.30 in the FY 03-04 Appropriations Act states, "Subject to the review of the Joint Bond Review Committee and approval of the Budget and Control Board, the Department of Corrections is authorized to borrow an amount not to exceed \$1,800,000 for the purpose of constructing and equipping a Layer/Pullet Processing Operation to be located at its MacDougall Farm facility. The State Treasurer is authorized to negotiate the terms and conditions of a loan, revenue bond, or other financing arrangement, the indebtedness for which must be repaid exclusively from either net revenues derived from operations of the Layer/Pullet Processing Operation or other Department of Corrections funds." <u>Approval of this project as part of the Comprehensive Permanent Improvement Plan is deemed conditional on the approvals required by this proviso.</u></p>
4.	P16	Department of Agriculture	<p>Priority #1 - Columbia Farmers Market Construction/Renovation</p> <p>The Department of Agriculture was authorized \$10 million in capital improvement bonds in 1999 for this project. These funds are subject to the provisions of Code Section 2-47-35 which states that no project authorized in whole or in part for capital improvement bond funds may be implemented until funds can be made available and until the Joint Bond Review Committee, in consultation with the Budget and Control Board, establishes priorities for the funding of the projects. This is usually done through the Bond Draw Schedule and "new start" project processes, which will take place again in Summer 2003. Thus far, these bond funds have not been made available through this process.</p> <p>In addition, the Department of Agriculture has indicated it will either relocate the Columbia farmers market or will completely renovate the existing farmers market. If the market is relocated, acquisition of property is likely. Any project involving a land acquisition proposed in the Comprehensive Permanent Improvement Plan will not be approved until the Joint Bond Review Committee and the Budget and Control Board have reviewed the required appraisals and environmental studies and approved the final land acquisition. <u>Because of all these factors, CPIP approval is deemed conditional on the Joint Bond Review Committee and the Budget and Control Board making these funds available for the project, final determination on whether to relocate or completely renovate the existing facility and, if property is acquired, Joint Bond Review Committee and Budget and Control Board approval of the required appraisals and environmental studies and the final land acquisition.</u></p>

PART III

**Fiscal Year 04-05
(Plan Year 2)**



2003 Comprehensive Permanent Improvement Plan (CPIP)

**2003 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)
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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 1 - Construct Additional Facilities/Systems							
1.	D10	State Law Enforcement Division	1	Forensics Laboratory Addition	137	7,350,000	Capital Improvement Bonds
2.	D10	State Law Enforcement Division	2	Criminal Justice Information Services Facility Addition/Renovation	137	3,150,000	Capital Improvement Bonds
3.	D10	State Law Enforcement Division	3	Headquarters Building Addition/Renovation	137	2,625,000	Capital Improvement Bonds
4.	E24	Adjutant General's Office	1	State Area Command (STARC) Readiness Center Construction	139	16,167,000	Federal
5.	F03	Budget and Control Board	4	State Park Complex - DHEC Building Construction	140	71,061,672	Revenue Bonds
6.	H09	The Citadel	1	Daniel Library Improvements	81	7,500,000	Capital Improvement Bonds
7.	H12	Clemson University	1	Civil Engineering/Textiles Building Construction - Phase I	82	29,965,000	Capital Improvement Bonds
8.	H12	Clemson University	3	South Campus Chilled Water Plant & Loop Extension	82	8,200,000	Capital Improvement Bonds
9.	H12	Clemson University	4	Chemistry - Hunter Hall Addition	82	28,188,000	Capital Improvement Bonds
10.	H12	Clemson University	6	Rhodes Research Center Addition	83	4,800,000	Capital Improvement Bonds
11.	H12	Clemson University	7	BioSciences/BioEngineering Building Construction/Renovations	83	42,000,000	Capital Improvement Bonds
12.	H12	Clemson University	9	Electrical & Computer Engineering Building Construction & Riggs Renov	83	27,319,000	Capital Improvement Bonds
13.	H12	Clemson University	10	Mechanical Engineering Research Facility Constr & Fluor Daniel Renov	84	27,000,000	Capital Improvement Bonds
14.	H12	Clemson University	11	DNA Learning Center Construction	84	3,000,000	Capital Improvement Bonds
15.	H12	Clemson University	12	Spiro Center for Entrepreneurial Studies Construction	84	5,000,000	Capital Improvement Bonds
16.	H12	Clemson University	13	Academic Support Center Construction	84	9,000,000	Capital Improvement Bonds, Other - Private
17.	H12	Clemson University	17	Microcreamery Construction	85	4,000,000	Other - Private
18.	H12	Clemson University	18	Parking Structure Construction	85	10,000,000	Revenue Bonds
19.	H12	Clemson University	21	Core Campus New Residence Hall Construction	86	22,300,000	Revenue Bonds
20.	H15	College of Charleston	1	Science Facilities Construction - Phase I	87	35,000,000	Capital Improvement Bonds, Federal
21.	H15	College of Charleston	3	Stern Student Center Expansion/Renovation	87	15,000,000	Capital Improvement Bonds, Institution Bonds
22.	H15	College of Charleston	4	New Faculty Office Building Construction	87	7,500,000	Capital Improvement Bonds
23.	H17	Coastal Carolina University	1	R. Cathcart Smith Science Center Addition and Renovation	89	39,200,000	Capital Improvement Bonds
24.	H18	Francis Marion University	1	Schools of Education/Business Building Construction	90	10,323,750	Capital Improvement Bonds
25.	H18	Francis Marion University	2	Center for the Child Construction	90	3,105,000	Capital Improvement Bonds
26.	H21	Lander University	1	Student Center Facility Construction/Renovation	92	10,000,000	Capital Improvement Bonds
27.	H21	Lander University	2	New Cafeteria & Bookstore Construction	92	7,250,000	Revenue Bonds
28.	H24	South Carolina State University	2	Whittaker Library Expansion/Renovation	93	20,000,000	CIB, Appropriated State, Federal, Other - Lottery Funds, Private
29.	H24	South Carolina State University	4	Hodge Hall Science Building Complex Expansion	93	18,000,000	Capital Improvement Bonds
30.	H24	South Carolina State University	5	New Student Union & Wellness Center Construction	94	23,000,000	Capital Improvement Bonds
31.	H24	South Carolina State University	6	Physical Plant & Central Energy Complex Construction	94	30,000,000	Capital Improvement Bonds
32.	H24	South Carolina State University	7	Smith Hammond Memorial Center Pool Expansion/Renovation	94	2,000,000	Capital Improvement Bonds
33.	H24	South Carolina State University	8	Southern Rural Transportation Research & Conf Center Constr - Phase II	94	17,000,000	Federal
34.	H27	University of South Carolina	3	School of Public Health Construction/Renovation	96	26,500,000	Capital Improvement Bonds, Institution Bonds, Other - Grant, Private
35.	H27	University of South Carolina	4	School of Law Building Construction	96	60,000,000	Capital Improvement Bonds, Other - Private
36.	H27	University of South Carolina	6	Thomas Cooper Library Renovation/Expansion	97	15,000,000	Capital Improvement Bonds, Other - Private

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
<u>Section 1 - Construct Additional Facilities/Systems continued</u>							
37.	H29	USC - Aiken	1	Convocation Center Construction - Phase II	101	20,050,000	Capital Improvement Bonds, Institution Bonds, Other - County, ICPF, Private
38.	H34	USC - Spartanburg	1	Information Resource Center Construction	102	26,800,000	Capital Improvement Bonds, Other - Private
39.	H34	USC - Spartanburg	3	Academic Classroom Building Construction	102	19,700,000	Capital Improvement Bonds, Institution Bonds, Other - Private, ICPF
40.	H34	USC - Spartanburg	7	Convocation Center Construction	103	20,000,000	Capital Improvement Bonds, Other - Private
41.	H34	USC - Spartanburg	8	Campus Housing Construction - Phase II	103	15,000,000	Revenue Bonds
42.	H37	USC - Lancaster	2	Gregory Health & Wellness Center Renovation/Expansion	106	4,750,000	Capital Improvement Bonds
43.	H38	USC - Salkehatchie	3	Technology Center Construction	107	9,484,125	Capital Improvement Bonds, Other - Private
44.	H39	USC - Sumter	1	Instructional Laboratories Building Construction	109	8,825,000	Capital Improvement Bonds
45.	H47	Winthrop University	2	Thurmond Auditorium Addition	111	2,300,000	Capital Improvement Bonds
46.	H47	Winthrop University	5	New Track and Track Building Construction	112	2,000,000	Institution Bonds
47.	H51	Medical University of South Carolina	1	College of Dental Medicine Building Construction	113	32,210,000	Capital Improvement Bonds, Other - Private
48.	H51	Medical University of South Carolina	5	College of Health Professions Building Construction	114	34,000,000	Capital Improvement Bonds
49.	H51	Medical University of South Carolina	6	Research Building III Construction	114	42,500,000	Capital Improvement Bonds
50.	H59	Aiken Technical College	1	Aiken - Industrial Technology Building Construction	115	6,542,242	Capital Improvement Bonds, Other - Local
51.	H59	Denmark Technical College	1	Denmark - Early Childhood Development Resource Laboratory Constr	117	400,000	Capital Improvement Bonds, Other - County
52.	H59	Florence-Darlington Technical College	2	Florence/Darlington - Technology Park Construction	118	35,400,000	Capital Improvement Bonds, Federal, Other - Local
53.	H59	Greenville Technical College	1	Greenville - Northwest Campus Building NW-1 Construction	119	10,000,000	Capital Improvement Bonds
54.	H59	Horry-Georgetown Technical College	1	Horry - Georgetown Campus - Allied Health & Science Building Constr	121	6,000,000	Capital Improvement Bonds, Other - Local
55.	H59	Horry-Georgetown Technical College	3	Horry - Georgetown Campus - Industrial Training Classroom Bldg Constr	121	8,000,000	Capital Improvement Bonds, Other - Local
56.	H59	Midlands Technical College	1	Midlands - Northeast Classroom/Administrative Building Construction	125	19,000,000	Capital Improvement Bonds, Other - Local
57.	H59	Orangeburg-Calhoun Technical College	1	Orangeburg/Calhoun - Classroom & Auditorium Building Construction	127	4,960,000	Capital Improvement Bonds, Other - Local
58.	H59	Piedmont Technical College	1	Piedmont - Business/Industrial Technology Center Construction/Renov	128	5,647,500	Capital Improvement Bonds, Other - Local
59.	H59	Piedmont Technical College	3	Piedmont - McCormick County Extension Center Construction	128	2,062,500	Capital Improvement Bonds, Federal, Other - Local
60.	H59	Piedmont Technical College	4	Piedmont - Abbeville County Extension Center Construction	128	2,062,500	Capital Improvement Bonds, Federal, Other - Local
61.	H59	Piedmont Technical College	5	Piedmont - Saluda County Extension Center Construction	129	2,062,500	Capital Improvement Bonds, Federal, Other - Local
62.	H59	Spartanburg Technical College	2	Spartanburg - Physical Plant/Shipping & Receiving Facility Construction	130	1,070,000	Other - Local
63.	H59	Spartanburg Technical College	3	Spartanburg - Academic/Library Building Construction	130	11,225,000	Capital Improvement Bonds, Other - Local
64.	H59	Spartanburg Technical College	6	Spartanburg - Cherokee County Campus Construction	131	4,985,000	Federal, Other - Local
65.	H59	Tri-County Technical College	1	Tri-County - Classroom Building Construction	132	3,000,000	Capital Improvement Bonds, Other - Local
66.	H59	Trident Technical College	3	Trident - Palmer Campus Parking Garage Construction	133	5,618,000	Capital Improvement Bonds
67.	H59	Trident Technical College	4	Trident - Main Campus Nursing Building Construction	133	6,000,000	Capital Improvement Bonds
68.	H59	Williamsburg Technical College	1	Williamsburg - Technology Building Construction	135	9,300,000	Capital Improvement Bonds, Other - Local, Private
69.	H59	York Technical College	2	York - Chester Satellite Campus Construction - Phase II	136	7,500,000	Capital Improvement Bonds, Other - Local
70.	H63	Governor's School for Science & Math	1	Governor's School for Science & Mathematics Construction - Phase II	146	10,000,000	Capital Improvement Bonds
71.	H73	Vocational Rehabilitation Department	2	Charleston VR Center - Building Addition	148	470,500	Other - Earned Federal, Workshop Revenue
72.	H95	State Museum	1	Observatory/Planetarium/Theater (OPT) Construction	151	21,100,000	Capital Improvement Bonds, Appropriated State, Federal, Other - Private

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for New Projects By Major Project Type for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
<u>Section 1 - Construct Additional Facilities/Systems continued</u>							
73.	J12	Department of Mental Health	2	Columbia Area Mental Health Center Construction - Phase II	152	10,115,000	Capital Improvement Bonds
74.	J12	Department of Mental Health	3	Charleston Area Mental Health Center Administration Addition	152	1,500,000	Capital Improvement Bonds
75.	J12	Department of Mental Health	4	Veterans Home Assisted Living Wing Construction	152	8,571,428	Capital Improvement Bonds, Federal
76.	J16	Department of Disabilities & Special Needs	3	Midlands Center - Dormitory Storage Areas Construction	154	200,000	Excess Debt Service
77.	N04	Department of Corrections	2	Kirkland - Infirmary Unit Renovation/Addition	159	3,200,000	Capital Improvement Bonds
78.	N04	Department of Corrections	3	MacDougall, Trenton and Wateree Housing Units Construction	159	10,700,000	Capital Improvement Bonds
79.	N04	Department of Corrections	4	Broad River Road - Maximum Security Facility Construction	159	40,000,000	Capital Improvement Bonds
80.	N04	Department of Corrections	8	Statewide - Four Institutions - Multi-Purpose Buildings Construction	160	1,200,000	Other - Donations, Canteen Funds
81.	N12	Department of Juvenile Justice	1	Four Wilderness Camps Construction	162	6,500,000	Capital Improvement Bonds
82.	P12	Forestry Commission	1	Orangeburg Area Office Construction	165	199,600	Other - Forest Products Revenue, Surplus Property Sales
83.	P20	Clemson University - PSA	1	Edisto Research & Education Center - Greenhouse Construction	167	605,000	Capital Improvement Bonds
84.	P20	Clemson University - PSA	2	Baruch Institute - Office/Laboratory Building Construction	167	5,000,000	Capital Improvement Bonds
85.	P20	Clemson University - PSA	3	Baruch Institute - Storage Lab Renovation/Addition	167	305,000	Capital Improvement Bonds
86.	P20	Clemson University - PSA	5	Garrison Arena Improvements	167	535,000	Other - Private, Generated Funds
87.	P20	Clemson University - PSA	6	Animal Research Farm Center Construction	168	10,000,000	Capital Improvement Bonds
88.	P20	Clemson University - PSA	7	Carroll A. Campbell Leadership Center Construction	168	4,500,000	Other - Private
89.	P24	Department of Natural Resources	1	Oconee - Walhalla Hatchery Fish Waste Removal Construction	169	450,000	Federal, Other - License Revenue
90.	P24	Department of Natural Resources	4	Consolidated Office Building Construction	169	15,000,000	Capital Improvement Bonds
91.	P28	Department of Parks, Recreation & Tourism	1	Charles Towne Landing Redevelopment - Phase II	171	4,500,000	Capital Improvement Bonds
92.	P28	Department of Parks, Recreation & Tourism	15	Lake Murray - New Park Development	173	11,500,000	Capital Improvement Bonds
93.	P28	Department of Parks, Recreation & Tourism	16	Edisto Beach State Park Redevelopment	173	1,000,000	Capital Improvement Bonds
94.	U12	Department of Transportation	3	Camden Salt Shed Construction	176	190,000	Other - Gas Tax
94	Projects	Subtotal for Section 1 - Construct Additional Facilities/Systems				1,223,300,317	

Section 2 - Repair/Renovate Existing Facilities/Systems

95.	F03	Budget and Control Board	1	B&CB Facilities - Fire Alarm/Smoke Detector Code Compliance - Phase III	140	3,523,951	Capital Improvement Bonds
96.	F03	Budget and Control Board	3	Rutledge Building - General Refurbishment	140	1,270,416	Capital Improvement Bonds
97.	F03	Budget and Control Board	9	Hayne Laboratory Building - Preheat Coil Replacement	141	101,680	Capital Improvement Bonds
98.	F03	Budget and Control Board	12	Calhoun Building - Deferred Maintenance	142	4,026,228	Capital Improvement Bonds
99.	F03	Budget and Control Board	13	Columbia Mills Building - Deferred Maintenance	142	3,229,667	Capital Improvement Bonds
100.	F03	Budget and Control Board	14	Sims/Aycock Building - Deferred Maintenance	142	1,819,542	Capital Improvement Bonds
101.	F03	Budget and Control Board	15	Rutledge Building - Deferred Maintenance	142	917,981	Capital Improvement Bonds
102.	F03	Budget and Control Board	16	North Towers/DSS Building - Deferred Maintenance	142	846,129	Capital Improvement Bonds

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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 2 - Repair/Renovate Existing Facilities/Systems continued							
103.	F03	Budget and Control Board	17	Dennis Building - Deferred Maintenance	143	825,493	Capital Improvement Bonds
104.	F03	Budget and Control Board	18	Five Points Building - Deferred Maintenance	143	703,459	Capital Improvement Bonds
105.	F03	Budget and Control Board	19	Hayne Laboratory Building - Deferred Maintenance	143	565,230	Capital Improvement Bonds
106.	F03	Budget and Control Board	20	Wade Hampton Building - Deferred Maintenance	143	555,481	Capital Improvement Bonds
107.	F03	Budget and Control Board	21	Blatt Building - Deferred Maintenance	143	487,126	Capital Improvement Bonds
108.	F03	Budget and Control Board	22	Sumter Street Building - Deferred Maintenance	144	403,313	Capital Improvement Bonds
109.	F03	Budget and Control Board	23	State Library Building - Deferred Maintenance	144	373,951	Capital Improvement Bonds
110.	F03	Budget and Control Board	24	Brown Building - Deferred Maintenance	144	266,835	Capital Improvement Bonds
111.	F03	Budget and Control Board	25	Supreme Court Building - Deferred Maintenance	144	242,561	Capital Improvement Bonds
112.	F03	Budget and Control Board	26	Laurel Street Warehouse - Deferred Maintenance	144	201,606	Capital Improvement Bonds
113.	F03	Budget and Control Board	27	Adjutant General Building - Deferred Maintenance	144	184,328	Capital Improvement Bonds
114.	F03	Budget and Control Board	28	Harden Street/DSS Building - Deferred Maintenance	145	137,302	Capital Improvement Bonds
115.	F03	Budget and Control Board	29	Gressette Building - Deferred Maintenance	145	113,013	Capital Improvement Bonds
116.	H09	The Citadel	3	Deferred Maintenance - Phase I	81	2,300,000	Capital Improvement Bonds
117.	H12	Clemson University	2	Various Buildings - HVAC/Air Quality Upgrades & Deferred Maintenance	82	10,000,000	Capital Improvement Bonds
118.	H12	Clemson University	5	Newman Hall Renovation	83	12,000,000	Capital Improvement Bonds
119.	H12	Clemson University	8	Eugene T. Moore School of Education Renovation	83	15,000,000	Capital Improvement Bonds
120.	H12	Clemson University	14	Infrastructure Preservation and Renewal	85	700,000	Other - Maintenance, Renovation & Repair
121.	H12	Clemson University	15	Landscape Preservation and Renewal	85	700,000	Other - Maintenance, Renovation & Repair
122.	H12	Clemson University	16	Summer 2005 Parking Lot Maintenance	85	189,000	Other - Auxiliary Parking Revenues
123.	H12	Clemson University	19	Clemson House Renovations - Phase II	85	250,000	Other - Housing Improvement Fund
124.	H12	Clemson University	20	Calhoun Courts - Chilled Water Renovation	86	1,000,000	Other - Housing Improvement Fund
125.	H12	Clemson University	22	Nursing Skills Lab Renovation	86	2,300,000	Other - Private
126.	H15	College of Charleston	2	Science Facilities Renovation - Phase II	87	10,000,000	Capital Improvement Bonds
127.	H18	Francis Marion University	3	Founders Hall Renovation	90	3,105,000	Capital Improvement Bonds
128.	H24	South Carolina State University	1	Lowman Hall Renovation/Expansion	93	12,000,000	Capital Improvement Bonds
129.	H24	South Carolina State University	3	Deferred Maintenance - Phase II	93	23,000,000	Capital Improvement Bonds
130.	H27	University of South Carolina	1	Petigru College Renovations	96	11,511,280	Capital Improvement Bonds
131.	H27	University of South Carolina	2	LeConte College Renovations	96	15,944,400	Capital Improvement Bonds
132.	H27	University of South Carolina	5	B. A. Master Plan & Renovation	97	45,000,000	Capital Improvement Bonds, Other - Private
133.	H27	University of South Carolina	8	Jones Physical Sciences Center Renovation	97	51,829,600	Capital Improvement Bonds, Institution Bonds, Other - USC Asbestos Funds
134.	H27	University of South Carolina	9	Russell House Renovation/Addition	98	9,426,560	Capital Improvement Bonds
135.	H27	University of South Carolina	10	Building Systems Replacement/Code Compliance	98	2,142,000	Capital Improvement Bonds
136.	H27	University of South Carolina	13	Cliff Apartments Kitchen Upgrade - Phase II	98	100,000	Other - Housing
137.	H27	University of South Carolina	14	Bates West Kitchen Upgrades - Phase I	99	200,000	Other - Housing
138.	H27	University of South Carolina	15	Thornwell Interior Renovations	99	450,000	Other - Housing
139.	H27	University of South Carolina	16	Horseshoe Facilities Equipment Room/HVAC Upgrade	99	300,000	Other - Housing

**2003 Comprehensive Permanent Improvement Plan (CPIP)
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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 2 - Repair/Renovate Existing Facilities/Systems continued							
140.	H27	University of South Carolina	17	Horseshoe Facilities Interior Painting	99	500,000	Other - Housing
141.	H27	University of South Carolina	18	Columbia Hall Equipment Room Upgrade/Interior Renovation	99	750,000	Other - Housing
142.	H27	University of South Carolina	19	Carolina Gardens Interior Renovation - Phase I	99	50,000	Other - Housing
143.	H27	University of South Carolina	20	Housing Elevator Upgrade - Phase I	100	450,000	Other - Housing
144.	H29	USC - Aiken	2	General Campus Renovations	101	400,000	Institution Bonds
145.	H34	USC - Spartanburg	2	Classroom & Student Support Building Repairs/Renovations	102	5,200,000	Capital Improvement Bonds, Other - ICPF
146.	H34	USC - Spartanburg	4	Deferred Maintenance	102	3,000,000	Capital Improvement Bonds
147.	H34	USC - Spartanburg	6	University Commons Life/Safety/Other Renovations	103	1,300,000	Revenue Bonds
148.	H36	USC - Beaufort	1	Marine Science Building Renovation/Addition	105	2,334,566	Capital Improvement Bonds
149.	H36	USC - Beaufort	2	Performing Arts Center Renovation	105	3,876,434	Capital Improvement Bonds
150.	H37	USC - Lancaster	1	Campus Renovations	106	4,200,000	Capital Improvement Bonds
151.	H38	USC - Salkehatchie	1	Walterboro Classroom Building HVAC Upgrade	107	761,250	Capital Improvement Bonds
152.	H38	USC - Salkehatchie	2	Allendale Classroom Building HVAC Upgrade	107	223,000	Capital Improvement Bonds
153.	H39	USC - Sumter	2	Deferred Maintenance	109	758,000	Capital Improvement Bonds
154.	H40	USC - Union	1	Facility Upgrades	110	700,000	Capital Improvement Bonds
155.	H51	Medical University of South Carolina	2	Deferred Maintenance 2004-05	113	17,000,000	Capital Improvement Bonds
156.	H51	Medical University of South Carolina	4	College of Pharmacy - Buildings E & F Renovation	113	14,335,000	Capital Improvement Bonds
157.	H59	Central Carolina Technical College	1	Central - Campuswide Deferred Maintenance	116	2,000,000	Capital Improvement Bonds
158.	H59	Florence-Darlington Technical College	1	Florence/Darlington - Buildings 100, 200 & 300 Renovations	118	7,000,000	Capital Improvement Bonds, Other - Local
159.	H59	Greenville Technical College	2	Greenville - Industrial Complex Renovation - Phase II	119	4,500,000	Capital Improvement Bonds
160.	H59	Greenville Technical College	3	Greenville - Campus Perimeter Roads & Parking Lots Repaving	119	350,000	Capital Improvement Bonds
161.	H59	Greenville Technical College	4	Greenville - General Plant Improvements	119	1,750,000	Other - Local
162.	H59	Horry-Georgetown Technical College	2	Horry - Grand Strand Campus - Classroom & Science Lab Bldg Renov	121	5,500,000	Capital Improvement Bonds, Other - Local
163.	H59	Horry-Georgetown Technical College	4	Horry - Conway Campus - Building 1000 Renovation & Refurbishment	121	3,165,067	Capital Improvement Bonds, Other - Local
164.	H59	Technical College of the Lowcountry	1	Lowcountry - Buildings 6 & 8 Renovations	123	1,624,000	Capital Improvement Bonds
165.	H59	Technical College of the Lowcountry	2	Lowcountry - Buildings 12, 15 & 16 Renovations	123	2,253,800	Capital Improvement Bonds
166.	H59	Northeastern Technical College	1	Northeastern - Ingram Hall, Willamette Hall and John C. West Bldg Renov	126	300,000	Capital Improvement Bonds
167.	H59	Piedmont Technical College	2	Piedmont - Deferred Maintenance	128	1,700,000	Capital Improvement Bonds
168.	H59	Spartanburg Technical College	1	Spartanburg - East Building HVAC System Upgrade	130	450,000	Other - Local
169.	H59	Spartanburg Technical College	4	Spartanburg - Ledbetter Building Renovations - Phase II	130	400,000	Other - Local
170.	H59	Tri-County Technical College	2	Tri-County - Hicks Hall and Industrial & Business Dev Center - Deferred Maint	132	800,000	Other - Local
171.	H59	Trident Technical College	1	Trident - Industrial & Economic Development Complex Renov - Phase II	133	26,953,000	Capital Improvement Bonds, Appropriated State, Federal, Other - Local
172.	H59	Trident Technical College	2	Trident - Palmer Campus Culinary Arts Renovation	133	7,125,000	Capital Improvement Bonds
173.	H59	Trident Technical College	5	Trident - Main Campus Building 950 Renovation	133	3,300,000	Other - Local
174.	H59	York Technical College	1	York - Buildings C & D Renovations	136	2,500,000	Capital Improvement Bonds, Other - Local

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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 2 - Repair/Renovate Existing Facilities/Systems continued							
175.	H71	Wil Lou Gray Opportunity School	1	Campus-wide HVAC System Overhaul	147	3,000,000	Capital Improvement Bonds
176.	H75	School for the Deaf & Blind	1	Campus-wide - Safety/Accessibility/ADA Improvements	149	1,479,123	Capital Improvement Bonds
177.	H75	School for the Deaf & Blind	2	Herbert Center Renovation/Construction	149	7,496,431	Capital Improvement Bonds, Other - Walker Foundation, Energy Loan
178.	H75	School for the Deaf & Blind	4	Vocational Center Renovations	149	2,733,650	Capital Improvement Bonds
179.	H75	School for the Deaf & Blind	5	Health and Assessment Center Renovations	150	936,850	Capital Improvement Bonds
180.	J12	Department of Mental Health	1	Patient Care Buildings Renovations	152	11,397,000	Capital Improvement Bonds
181.	J16	Department of Disabilities & Special Needs	2	Coastal Center - Canteen Renovation	154	80,000	Excess Debt Service
182.	J16	Department of Disabilities & Special Needs	5	Statewide - Regional Center Preventive Maint/Energy Retrofit - Phase #10	155	300,000	Excess Debt Service
183.	L12	John de la Howe School	2	Campus-wide Locks Upgrade/Replacement	156	65,000	Capital Improvement Bonds
184.	L12	John de la Howe School	3	Campus School Renovations	156	250,000	Capital Improvement Bonds
185.	L24	Commission for the Blind	1	Building C Fire and Life Safety/Interior Renovations	158	680,000	Capital Improvement Bonds
186.	N04	Department of Corrections	1	Statewide Critical Repairs/Renovations	159	8,500,000	Capital Improvement Bonds
187.	N04	Department of Corrections	7	Kirkland and Graham Institutions - General Renovations	160	3,500,000	Capital Improvement Bonds
188.	N04	Department of Corrections	10	Statewide - General Renovations/Repairs	160	9,700,000	Capital Improvement Bonds
189.	N12	Department of Juvenile Justice	2	Willow Lane Dormitory Retrofit	162	500,000	Capital Improvement Bonds
190.	P20	Clemson University - PSA	4	Animal Facilities/Main Station Renovations	167	500,000	Capital Improvement Bonds
191.	P24	Department of Natural Resources	3	Charleston - Fort Johnson Parking Lot Resurfacing	169	125,000	Capital Improvement Bonds
192.	P28	Department of Parks, Recreation & Tourism	2	State Parks - Roads/Bridges/Parking Repairs	171	1,850,000	Capital Improvement Bonds
193.	P28	Department of Parks, Recreation & Tourism	3	Hickory Knob State Park - Deferred Maintenance	171	1,000,000	Capital Improvement Bonds
194.	P28	Department of Parks, Recreation & Tourism	6	State Parks Historic Buildings Preservation	171	250,000	Capital Improvement Bonds
195.	P28	Department of Parks, Recreation & Tourism	7	State Parks ADA Access - Phase I	172	1,000,000	Capital Improvement Bonds
196.	P28	Department of Parks, Recreation & Tourism	9	State Parks - Revenue Enhancement Facility Repair/Replacement	172	2,000,000	Capital Improvement Bonds
197.	P28	Department of Parks, Recreation & Tourism	10	Statewide - Interpretive Improvements - Phase I	172	200,000	Capital Improvement Bonds
198.	P32	Department of Commerce	1	South Carolina Airport Renovations	175	8,569,707	Capital Improvement Bonds
199.	U12	Department of Transportation	2	Lee County Maintenance Office Replacement & Shop/Shed Rehabilitation	176	1,400,000	Other - Gas Tax
105	Projects	Subtotal for Section 2 - Repair/Renovate Existing Facilities/Systems				445,265,010	

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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 3 - Replace Existing Facilities/Systems							
200.	F03	Budget and Control Board	2	Columbia Mills Building - Windows Replacement	140	2,400,814	Capital Improvement Bonds
201.	F03	Budget and Control Board	5	State Library Building - Electric Heat & Chilled Water Valves Replacement	140	310,000	Capital Improvement Bonds
202.	F03	Budget and Control Board	6	Sims/Aycock Building - Air Handlers Replacement	141	496,000	Capital Improvement Bonds
203.	F03	Budget and Control Board	7	Dennis Building - Roof Replacement	141	620,000	Capital Improvement Bonds
204.	F03	Budget and Control Board	8	Rutledge Building - Restroom Ceilings Replacement	141	101,680	Capital Improvement Bonds
205.	F03	Budget and Control Board	10	Hayne Laboratory Building - Motor Controls & Pneumatic Systems Repl	141	372,000	Capital Improvement Bonds
206.	F03	Budget and Control Board	11	Harden Street/DSS Building - 1st and 2nd Floor Carpet Replacement	141	178,858	Capital Improvement Bonds
207.	H09	The Citadel	2	Stadium Replacement - Phase IV	81	10,200,000	Revenue Bonds
208.	H27	University of South Carolina	7	Energy Master Plan Implementation - Phase III	97	32,000,000	Capital Improvement Bonds, Other - University Resources
209.	H27	University of South Carolina	11	McClintock Dormitory Roof Replacement	98	175,000	Other - Housing
210.	H27	University of South Carolina	12	Wade Hampton Dormitory Roof Replacement	98	175,000	Other - Housing
211.	H47	Winthrop University	1	Peabody Health & Physical Education Center Construction	111	21,369,757	Capital Improvement Bonds
212.	H47	Winthrop University	3	New Library Construction	111	21,000,000	Capital Improvement Bonds
213.	H51	Medical University of South Carolina	3	Main Computer Room Uninterruptable Power Source (UPS) Replacement	113	400,000	Other - Hospital Authority and University Generated Funds
214.	H75	School for the Deaf & Blind	3	Infrastructure Replacement and Renovations	149	4,416,410	Capital Improvement Bonds
215.	J16	Department of Disabilities & Special Needs	4	Midlands Center - Non-Residential Buildings - HVAC Upgrades	154	150,000	Excess Debt Service
216.	N04	Department of Corrections	5	Broad River Road - Food Service Warehouse Replacement	159	4,300,000	Capital Improvement Bonds
217.	N04	Department of Corrections	6	Wateree - New Dairy Construction	160	5,500,000	Capital Improvement Bonds
218.	N04	Department of Corrections	9	Statewide - Energy Conservation Renovations	160	600,000	Capital Improvement Bonds, Other - State Energy Office Loan
219.	N12	Department of Juvenile Justice	3	Statewide - Information Technology Network Installation	162	2,646,000	Capital Improvement Bonds
220.	N12	Department of Juvenile Justice	4	Broad River Road - Central Kitchen & Laundry Construction	162	6,200,000	Capital Improvement Bonds
221.	N12	Department of Juvenile Justice	5	Main Campus - Deferred Maintenance - HVAC Replacements	163	315,000	Capital Improvement Bonds
222.	N12	Department of Juvenile Justice	6	Main Campus - Deferred Maintenance - Floor Covering Replacements	163	200,000	Capital Improvement Bonds
223.	N12	Department of Juvenile Justice	8	Central Warehouse Replacement	163	894,700	Capital Improvement Bonds
224.	P16	Department of Agriculture	1	Columbia Farmers Market Construction/Renovation	166	40,000,000	Capital Improvement Bonds
225.	P24	Department of Natural Resources	2	Charleston - Cooperative Research Facility Roof Replacement	169	390,500	Capital Improvement Bonds
226.	P28	Department of Parks, Recreation & Tourism	5	State Parks Playground Equipment Replacement	171	1,000,000	Capital Improvement Bonds
227.	P28	Department of Parks, Recreation & Tourism	12	State Parks - Residence Replacement - Phase I	172	300,000	Capital Improvement Bonds
228.	P32	Department of Commerce	2	Wilder Flight Facility Roof Repairs and HVAC System Replacement	175	250,000	Capital Improvement Bonds
229.	U12	Department of Transportation	1	Lexington Maintenance Shop & Shed Replacement	176	5,500,000	Other - Gas Tax
30	Projects		Subtotal for Section 3 - Replace Existing Facilities/Systems			162,461,719	

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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
Section 4 - Site Development							
230.	H40	USC - Union	2	Campus Landscaping Improvements	110	1,000,000	Capital Improvement Bonds
231.	H47	Winthrop University	4	Campus Greenway/Parking Facility Construction	111	3,500,000	Capital Improvement Bonds, Revenue Bonds
232.	H59	Technical College of the Lowcountry	3	Lowcountry - Bluff Stabilization	123	344,000	Capital Improvement Bonds
233.	H59	Spartanburg Technical College	5	Spartanburg - New Cut Road Entrance Redesign	130	125,000	Other - Local
234.	H73	Vocational Rehabilitation Department	1	Gaffney VR Center - Site Development	148	150,000	Other - Earned Federal, Workshop Revenue
235.	J16	Department of Disabilities & Special Needs	1	Midlands Center - Covered Walkways Construction	154	100,000	Excess Debt Service
236.	N12	Department of Juvenile Justice	7	Main Campus - Underground Storage Tanks (UST) Removal	163	333,000	Capital Improvement Bonds
237.	P28	Department of Parks, Recreation & Tourism	8	State Parks Utilities Repair/Replacement	172	1,000,000	Capital Improvement Bonds
238.	P28	Department of Parks, Recreation & Tourism	14	Beach Renovation	173	10,000,000	Capital Improvement Bonds
239.	Y14	Ports Authority	1	Charleston 45 Foot Harbor Deepening	177	15,548,058	Capital Improvement Bonds
10	Projects	Subtotal for Section 4 - Site Development				32,100,058	
Section 5 - Purchase Land/Buildings							
240.	H34	USC - Spartanburg	5	Land Acquisition	103	1,500,000	Capital Improvement Bonds, Other - Parking Revenues
241.	H59	Central Carolina Technical College	2	Central - Solomons Home Property Acquisition/Demolition	116	1,320,000	Capital Improvement Bonds, Other - Local
242.	P28	Department of Parks, Recreation & Tourism	11	Statewide - Park Land Acquisition	172	2,000,000	Capital Improvement Bonds
3	Projects	Subtotal for Section 5 - Purchase Land/Buildings				4,820,000	
Section 6 - Asbestos Abatement							
243.	L12	John de la Howe School	1	Asbestos Abatement	156	200,000	Capital Improvement Bonds
244.	P28	Department of Parks, Recreation & Tourism	4	Statewide Facilities - Asbestos Abatement	171	1,000,000	Capital Improvement Bonds
2	Project	Subtotal for Section 6 - Asbestos Abatement				1,200,000	
Section 7 - Property Surveying							
245.	P28	Department of Parks, Recreation & Tourism	13	State Parks - Property Surveys	173	500,000	Capital Improvement Bonds
1	Project	Subtotal for Section 7 - Property Surveying				500,000	
245	TOTAL PROJECTS	TOTAL FOR ALL NEW PROJECTS				1,869,647,104	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Requests for Proposed Projects By CIB Funds for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
1.	D10	State Law Enforcement Division	1	Forensics Laboratory Addition	137	7,350,000	Capital Improvement Bonds
2.	D10	State Law Enforcement Division	2	Criminal Justice Information Services Facility Addition/Renovation	137	3,150,000	Capital Improvement Bonds
3.	D10	State Law Enforcement Division	3	Headquarters Building Addition/Renovation	137	2,625,000	Capital Improvement Bonds
3 Projects					Agency Subtotal	13,125,000	
4.	F03	Budget and Control Board	1	B&CB Facilities - Fire Alarm/Smoke Detector Code Compliance - Phase III	140	3,523,951	Capital Improvement Bonds
5.	F03	Budget and Control Board	2	Columbia Mills Building - Window Replacement	140	2,400,814	Capital Improvement Bonds
6.	F03	Budget and Control Board	3	Rutledge Building - General Refurbishment	140	1,270,416	Capital Improvement Bonds
7.	F03	Budget and Control Board	5	State Library Building - Electric Heat & Chilled Water Valves Replacements	140	310,000	Capital Improvement Bonds
8.	F03	Budget and Control Board	6	Sims/Aycock Building - Air Handlers Replacement	141	496,000	Capital Improvement Bonds
9.	F03	Budget and Control Board	7	Dennis Building - Roof Replacement	141	620,000	Capital Improvement Bonds
10.	F03	Budget and Control Board	8	Rutledge Building - Restroom Ceilings Replacement	141	101,680	Capital Improvement Bonds
11.	F03	Budget and Control Board	9	Hayne Laboratory Building - Preheat Coil Replacement	141	101,680	Capital Improvement Bonds
12.	F03	Budget and Control Board	10	Hayne Laboratory Building - Motor Controls & Pneumatic Systems Repl	141	372,000	Capital Improvement Bonds
13.	F03	Budget and Control Board	11	Harden Street/DSS Building - 1st and 2nd Floor Carpet Replacement	141	178,858	Capital Improvement Bonds
14.	F03	Budget and Control Board	12	Calhoun Building - Deferred Maintenance	142	4,026,228	Capital Improvement Bonds
15.	F03	Budget and Control Board	13	Columbia Mills Building - Deferred Maintenance	142	3,229,667	Capital Improvement Bonds
16.	F03	Budget and Control Board	14	Sims/Aycock Building - Deferred Maintenance	142	1,819,542	Capital Improvement Bonds
17.	F03	Budget and Control Board	15	Rutledge Building - Deferred Maintenance	142	917,981	Capital Improvement Bonds
18.	F03	Budget and Control Board	16	North Towers/DSS Building - Deferred Maintenance	142	846,129	Capital Improvement Bonds
19.	F03	Budget and Control Board	17	Dennis Building - Deferred Maintenance	143	825,493	Capital Improvement Bonds
20.	F03	Budget and Control Board	18	Five Points Building - Deferred Maintenance	143	703,459	Capital Improvement Bonds
21.	F03	Budget and Control Board	19	Hayne Laboratory Building - Deferred Maintenance	143	565,230	Capital Improvement Bonds
22.	F03	Budget and Control Board	20	Wade Hampton Building - Deferred Maintenance	143	555,481	Capital Improvement Bonds
23.	F03	Budget and Control Board	21	Blatt Building - Deferred Maintenance	143	487,126	Capital Improvement Bonds
24.	F03	Budget and Control Board	22	Sumter Street Building - Deferred Maintenance	144	403,313	Capital Improvement Bonds
25.	F03	Budget and Control Board	23	State Library Building - Deferred Maintenance	144	373,951	Capital Improvement Bonds
26.	F03	Budget and Control Board	24	Brown Building - Deferred Maintenance	144	266,835	Capital Improvement Bonds
27.	F03	Budget and Control Board	25	Supreme Court Building - Deferred Maintenance	144	242,561	Capital Improvement Bonds
28.	F03	Budget and Control Board	26	Laurel Street Warehouse - Deferred Maintenance	144	201,606	Capital Improvement Bonds
29.	F03	Budget and Control Board	27	Adjutant General Building - Deferred Maintenance	144	184,328	Capital Improvement Bonds
30.	F03	Budget and Control Board	28	Harden Street/DSS Building - Deferred Maintenance	145	137,302	Capital Improvement Bonds
31.	F03	Budget and Control Board	29	Gressette Building - Deferred Maintenance	145	113,013	Capital Improvement Bonds
28 Projects					Agency Subtotal	25,274,644	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Requests for Proposed Projects By CIB Funds for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
32.	H09	The Citadel	1	Daniel Library Improvements	81	7,500,000	Capital Improvement Bonds
33.	H09	The Citadel	3	Deferred Maintenance - Phase I	81	2,300,000	Capital Improvement Bonds
2		Projects	Agency Subtotal			9,800,000	
34.	H12	Clemson University	1	Civil Engineering/Textiles Building Construction - Phase I	82	23,965,000	Capital Improvement Bonds
35.	H12	Clemson University	2	Various Buildings - HVAC/Air Quality Upgrades & Deferred Maintenance	82	10,000,000	Capital Improvement Bonds
36.	H12	Clemson University	3	South Campus Chilled Water Plant & Loop Extension	82	8,200,000	Capital Improvement Bonds
37.	H12	Clemson University	4	Chemistry - Hunter Hall Addition	82	28,188,000	Capital Improvement Bonds
38.	H12	Clemson University	5	Newman Hall Renovation	83	12,000,000	Capital Improvement Bonds
39.	H12	Clemson University	6	Rhodes Research Center Addition	83	4,800,000	Capital Improvement Bonds
40.	H12	Clemson University	7	BioSciences/BioEngineering Building Construction/Renovations	83	42,000,000	Capital Improvement Bonds
41.	H12	Clemson University	8	Eugene T. Moore School of Education Renovation	83	15,000,000	Capital Improvement Bonds
42.	H12	Clemson University	9	Electrical & Computer Engineering Building Constr & Riggs Renov	83	27,319,000	Capital Improvement Bonds
43.	H12	Clemson University	10	Mechanical Engineering Research Facility Constr & Fluor Daniel Renov	84	27,000,000	Capital Improvement Bonds
44.	H12	Clemson University	11	DNA Learning Center Construction	84	3,000,000	Capital Improvement Bonds
45.	H12	Clemson University	12	Spiro Center for Entrepreneurial Studies Construction	84	5,000,000	Capital Improvement Bonds
46.	H12	Clemson University	13	Academic Support Center Construction	84	4,000,000	Capital Improvement Bonds
13		Projects	Agency Subtotal			210,472,000	
47.	H15	College of Charleston	1	Science Facilities Construction - Phase I	87	30,000,000	Capital Improvement Bonds
48.	H15	College of Charleston	2	Science Facilities Renovation - Phase II	87	6,000,000	Capital Improvement Bonds
49.	H15	College of Charleston	3	Stern Student Center Expansion/Renovation	87	10,000,000	Capital Improvement Bonds
50.	H15	College of Charleston	4	New Faculty Office Building Construction	87	7,500,000	Capital Improvement Bonds
4		Projects	Agency Subtotal			53,500,000	
51.	H17	Coastal Carolina University	1	R. Cathcart Smith Science Center Addition and Renovation	89	39,200,000	Capital Improvement Bonds
1		Project	Agency Subtotal			39,200,000	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Requests for Proposed Projects By CIB Funds for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
52.	H18	Francis Marion University	1	Schools of Education/Business Building Construction	90	9,573,750	Capital Improvement Bonds
53.	H18	Francis Marion University	2	Center for the Child Construction	90	3,105,000	Capital Improvement Bonds
54.	H18	Francis Marion University	3	Founders Hall Renovation	90	3,105,000	Capital Improvement Bonds
3 Projects				Agency Subtotal		15,783,750	
55.	H21	Lander University	1	Student Center Facility Construction/Renovation	92	7,000,000	Capital Improvement Bonds
1 Projects				Agency Subtotal		7,000,000	
56.	H24	South Carolina State University	1	Lowman Hall Renovation/Expansion	93	11,000,000	Capital Improvement Bonds
57.	H24	South Carolina State University	2	Whittaker Library Expansion/Renovation	93	19,000,000	Capital Improvement Bonds
58.	H24	South Carolina State University	3	Deferred Maintenance - Phase II	93	23,000,000	Capital Improvement Bonds
59.	H24	South Carolina State University	4	Hodge Hall Science Building Complex Expansion	93	8,000,000	Capital Improvement Bonds
60.	H24	South Carolina State University	5	New Student Union & Wellness Center Construction	94	23,000,000	Capital Improvement Bonds
61.	H24	South Carolina State University	6	Physical Plant & Central Energy Complex Construction	94	30,000,000	Capital Improvement Bonds
62.	H24	South Carolina State University	7	Smith Hammond Memorial Center Pool Expansion/Renovation	94	2,000,000	Capital Improvement Bonds
7 Projects				Agency Subtotal		116,000,000	
63.	H27	University of South Carolina	1	Petigru College Renovations	96	4,911,280	Capital Improvement Bonds
64.	H27	University of South Carolina	2	LeConte College Renovations	96	12,644,400	Capital Improvement Bonds
65.	H27	University of South Carolina	3	School of Public Health Construction/Renovation	96	9,000,000	Capital Improvement Bonds
66.	H27	University of South Carolina	4	School of Law Building Construction	96	10,000,000	Capital Improvement Bonds
67.	H27	University of South Carolina	5	B. A. Master Plan & Renovation	97	5,000,000	Capital Improvement Bonds
68.	H27	University of South Carolina	6	Thomas Cooper Library Renovation/Expansion	97	10,400,000	Capital Improvement Bonds
69.	H27	University of South Carolina	7	Energy Master Plan Implementation - Phase III	97	7,000,000	Capital Improvement Bonds
70.	H27	University of South Carolina	8	Jones Physical Sciences Center Renovation	97	46,229,600	Capital Improvement Bonds
71.	H27	University of South Carolina	9	Russell House Renovation/Addition	98	9,426,560	Capital Improvement Bonds
72.	H27	University of South Carolina	10	Building Systems Replacement/Code Compliance	98	2,142,000	Capital Improvement Bonds
73.	H29	University of South Carolina - Aiken	1	Convocation Center Construction - Phase II	101	6,000,000	Capital Improvement Bonds
74.	H34	University of South Carolina - Spartanburg	1	Information Resource Center Construction	102	16,800,000	Capital Improvement Bonds
75.	H34	University of South Carolina - Spartanburg	2	Classroom & Student Support Building Repairs/Renovations	102	5,000,000	Capital Improvement Bonds
76.	H34	University of South Carolina - Spartanburg	3	Academic Classroom Building Construction	102	6,000,000	Capital Improvement Bonds
77.	H34	University of South Carolina - Spartanburg	4	Deferred Maintenance	102	3,000,000	Capital Improvement Bonds

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Requests for Proposed Projects By CIB Funds for FY 04-05**

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
78.	H34	University of South Carolina - Spartanburg	5	Land Acquisition	103	1,300,000	Capital Improvement Bonds
79.	H34	University of South Carolina - Spartanburg	7	Convocation Center Construction	103	15,000,000	Capital Improvement Bonds
80.	H36	University of South Carolina - Beaufort	1	Marine Science Building Renovation/Addition	105	2,334,566	Capital Improvement Bonds
81.	H36	University of South Carolina - Beaufort	2	Performing Arts Center Renovation	105	3,876,434	Capital Improvement Bonds
82.	H37	University of South Carolina - Lancaster	1	Campus Renovations	106	4,200,000	Capital Improvement Bonds
83.	H37	University of South Carolina - Lancaster	2	Gregory Health & Wellness Center Renovation/Expansion	106	4,750,000	Capital Improvement Bonds
84.	H38	University of South Carolina - Salkehatchie	1	Walterboro Classroom Building HVAC Upgrade	107	761,250	Capital Improvement Bonds
85.	H38	University of South Carolina - Salkehatchie	2	Allendale Classroom Building HVAC Upgrade	107	223,000	Capital Improvement Bonds
86.	H38	University of South Carolina - Salkehatchie	3	Technology Center Construction	107	8,484,125	Capital Improvement Bonds
87.	H39	University of South Carolina - Sumter	1	Instructional Laboratories Building Construction	109	8,825,000	Capital Improvement Bonds
88.	H39	University of South Carolina - Sumter	2	Deferred Maintenance	109	758,000	Capital Improvement Bonds
89.	H40	University of South Carolina - Union	1	Facility Upgrades	110	700,000	Capital Improvement Bonds
90.	H40	University of South Carolina - Union	2	Campus Landscaping Improvements	110	1,000,000	Capital Improvement Bonds

28 Projects

Agency Subtotal

205,766,215

91.	H47	Winthrop University	1	Peabody Health & Physical Education Center Construction	111	14,969,757	Capital Improvement Bonds
92.	H47	Winthrop University	2	Thurmond Auditorium Addition	111	2,300,000	Capital Improvement Bonds
93.	H47	Winthrop University	3	New Library Construction	111	21,000,000	Capital Improvement Bonds
94.	H47	Winthrop University	4	Campus Greenway/Parking Facility Construction	111	2,500,000	Capital Improvement Bonds

4 Projects

Agency Subtotal

40,769,757

95.	H51	Medical University of South Carolina	1	College of Dental Medicine Building Construction	113	15,910,000	Capital Improvement Bonds
96.	H51	Medical University of South Carolina	2	Deferred Maintenance 2004-05	113	17,000,000	Capital Improvement Bonds
97.	H51	Medical University of South Carolina	4	College of Pharmacy - Buildings E & F Renovation	113	14,335,000	Capital Improvement Bonds
98.	H51	Medical University of South Carolina	5	College of Health Professions Building Construction	114	34,000,000	Capital Improvement Bonds
99.	H51	Medical University of South Carolina	6	Research Building III Construction	114	42,500,000	Capital Improvement Bonds

5 Projects

Agency Subtotal

123,745,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
100.	H59	Aiken Technical College	1	Aiken - Industrial Technology Building Construction	115	5,233,794	Capital Improvement Bonds
101.	H59	Central Carolina Technical College	1	Central - Campuswide Deferred Maintenance	116	2,000,000	Capital Improvement Bonds
102.	H59	Central Carolina Technical College	2	Central - Solomons Home Property Acquisition/Demolition	116	1,188,000	Capital Improvement Bonds
103.	H59	Denmark Technical College	1	Denmark - Early Childhood Development Resource Laboratory Construction	117	300,000	Capital Improvement Bonds
104.	H59	Florence-Darlington Technical College	1	Florence/Darlington - Buildings 100, 200 & 300 Renovations	118	5,550,000	Capital Improvement Bonds
105.	H59	Florence-Darlington Technical College	2	Florence/Darlington - Technology Park Construction	118	25,000,000	Capital Improvement Bonds
106.	H59	Greenville Technical College	1	Greenville - Northwest Campus Building NW-1 Construction	119	10,000,000	Capital Improvement Bonds
107.	H59	Greenville Technical College	2	Greenville - Industrial Complex Renovation - Phase II	119	3,000,000	Capital Improvement Bonds
108.	H59	Greenville Technical College	3	Greenville - Campus Perimeter Roads & Parking Lots Repaving	119	350,000	Capital Improvement Bonds
109.	H59	Horry-Georgetown Technical College	1	Horry - Georgetown Campus - Allied Health & Science Building Constr	121	4,800,000	Capital Improvement Bonds
110.	H59	Horry-Georgetown Technical College	2	Horry - Grand Strand Campus - Classroom & Science Lab Building Renov	121	4,400,000	Capital Improvement Bonds
111.	H59	Horry-Georgetown Technical College	3	Horry - Georgetown Campus - Industrial Training Classroom Building Constr	121	6,400,000	Capital Improvement Bonds
112.	H59	Horry-Georgetown Technical College	4	Horry - Conway Campus - Building 1000 Renovation & Refurbishment	121	2,532,054	Capital Improvement Bonds
113.	H59	Technical College of the Lowcountry	1	Lowcountry - Buildings 6 & 8 Renovations	123	1,624,000	Capital Improvement Bonds
114.	H59	Technical College of the Lowcountry	2	Lowcountry - Buildings 12, 15 & 16 Renovations	123	2,253,800	Capital Improvement Bonds
115.	H59	Technical College of the Lowcountry	3	Lowcountry - Bluff Stabilization	123	344,000	Capital Improvement Bonds
116.	H59	Midlands Technical College	1	Midlands - Northeast Classroom/Administrative Building Construction	125	15,200,000	Capital Improvement Bonds
117.	H59	Northeastern Technical College	1	Northeastern - Ingram Hall, Willamette Hall & John C. West Building Renov	126	300,000	Capital Improvement Bonds
118.	H59	Orangeburg-Calhoun Technical College	1	Orangeburg/Calhoun - Classroom and Auditorium Building Construction	127	3,968,000	Capital Improvement Bonds
119.	H59	Piedmont Technical College	1	Piedmont - Business/Industrial Technology Center Construction/Renovation	128	4,518,000	Capital Improvement Bonds
120.	H59	Piedmont Technical College	2	Piedmont - Deferred Maintenance	128	1,700,000	Capital Improvement Bonds
121.	H59	Piedmont Technical College	3	Piedmont - McCormick County Extension Center Construction	128	1,250,000	Capital Improvement Bonds
122.	H59	Piedmont Technical College	4	Piedmont - Abbeville County Extension Center Construction	128	1,250,000	Capital Improvement Bonds
123.	H59	Piedmont Technical College	5	Piedmont - Saluda County Extension Center Construction	129	1,250,000	Capital Improvement Bonds
124.	H59	Spartanburg Technical College	3	Spartanburg - Academic/Library Building Construction	130	9,000,000	Capital Improvement Bonds
125.	H59	Tri-County Technical College	1	Tri-County - Classroom Building Construction	132	2,400,000	Capital Improvement Bonds
126.	H59	Trident Technical College	1	Trident - Industrial & Economic Development Complex Renovation - Phase II	133	9,500,000	Capital Improvement Bonds
127.	H59	Trident Technical College	2	Trident - Palmer Campus Culinary Arts Renovation	133	7,125,000	Capital Improvement Bonds
128.	H59	Trident Technical College	3	Trident - Palmer Campus Parking Garage Construction	133	5,618,000	Capital Improvement Bonds
129.	H59	Trident Technical College	4	Trident - Main Campus Nursing Building Construction	133	6,000,000	Capital Improvement Bonds
130.	H59	Williamsburg Technical College	1	Williamsburg - Technology Building Construction	135	6,500,000	Capital Improvement Bonds
131.	H59	York Technical College	1	York - Buildings C & D Renovations	136	2,000,000	Capital Improvement Bonds
132.	H59	York Technical College	2	York - Chester Satellite Campus Construction - Phase II	136	6,000,000	Capital Improvement Bonds
33	Projects			Agency Subtotal		158,554,648	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
133.	H63	Governor's School for Science & Math	1	Governor's School for Science & Mathematics Construction - Phase II	146	10,000,000	Capital Improvement Bonds
1		Project	Agency Subtotal		10,000,000		
134.	H71	Wil Lou Gray Opportunity School	1	Campus-wide HVAC System Overhaul	147	3,000,000	Capital Improvement Bonds
1		Project	Agency Subtotal		3,000,000		
135.	H75	School for the Deaf & Blind	1	Campus-wide - Safety/Accessibility/ADA Improvements	149	1,479,123	Capital Improvement Bonds
136.	H75	School for the Deaf & Blind	2	Herbert Center Renovation/Construction	149	5,900,000	Capital Improvement Bonds
137.	H75	School for the Deaf & Blind	3	Infrastructure Replacement and Renovations	149	4,416,410	Capital Improvement Bonds
138.	H75	School for the Deaf & Blind	4	Vocational Center Renovations	149	2,733,650	Capital Improvement Bonds
139.	H75	School for the Deaf & Blind	5	Health and Assessment Center Renovations	150	936,850	Capital Improvement Bonds
5		Project	Agency Subtotal		15,466,033		
140.	H95	State Museum	1	Observatory/Planetarium/Theater (OPT) Construction	151	11,600,000	Capital Improvement Bonds
1		Project	Agency Subtotal		11,600,000		
141.	J12	Department of Mental Health	1	Patient Care Buildings Renovations	152	11,397,000	Capital Improvement Bonds
142.	J12	Department of Mental Health	2	Columbia Area Mental Health Center Construction - Phase II	152	10,115,000	Capital Improvement Bonds
143.	J12	Department of Mental Health	3	Charleston Area Mental Health Center Administration Addition	152	1,500,000	Capital Improvement Bonds
144.	J12	Department of Mental Health	4	Veterans Home Assisted Living Wing Construction	152	3,000,000	Capital Improvement Bonds
4		Projects	Agency Subtotal		26,012,000		
145.	L12	John de la Howe School	1	Asbestos Abatement	156	200,000	Capital Improvement Bonds
146.	L12	John de la Howe School	2	Campus-wide Locks Upgrade/Replacement	156	65,000	Capital Improvement Bonds
147.	L12	John de la Howe School	3	Campus School Renovations	156	250,000	Capital Improvement Bonds
3		Projects	Agency Subtotal		515,000		

**2003 Comprehensive Permanent Improvement Plan (CPIP)
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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
148.	L24	Commission for the Blind	1	Building C Fire and Life Safety/Interior Renovations	158	680,000	Capital Improvement Bonds
1		Project			Agency Subtotal	680,000	
149.	N04	Department of Corrections	1	Statewide Critical Repairs/Renovations	159	8,500,000	Capital Improvement Bonds
150.	N04	Department of Corrections	2	Kirkland - Infirmary Unit Renovation/Addition	159	3,200,000	Capital Improvement Bonds
151.	N04	Department of Corrections	3	MacDougall, Trenton, and Wateree Housing Units Construction	159	10,700,000	Capital Improvement Bonds
152.	N04	Department of Corrections	4	Broad River Road - Maximum Security Facility Construction	159	40,000,000	Capital Improvement Bonds
153.	N04	Department of Corrections	5	Broad River Road - Food Service Warehouse Replacement	159	4,300,000	Capital Improvement Bonds
154.	N04	Department of Corrections	6	Wateree - New Dairy Construction	160	5,500,000	Capital Improvement Bonds
155.	N04	Department of Corrections	7	Kirkland and Graham Institutions - General Renovations	160	3,500,000	Capital Improvement Bonds
156.	N04	Department of Corrections	9	Statewide - Energy Conservation Renovations	160	500,000	Capital Improvement Bonds
157.	N04	Department of Corrections	10	Statewide - General Renovations/Repairs	160	9,700,000	Capital Improvement Bonds
9		Projects			Agency Subtotal	85,900,000	
158.	N12	Department of Juvenile Justice	1	Four Wilderness Camps Construction	162	6,500,000	Capital Improvement Bonds
159.	N12	Department of Juvenile Justice	2	Willow Lane Dormitory Retrofit	162	500,000	Capital Improvement Bonds
160.	N12	Department of Juvenile Justice	3	Statewide - Information Technology Network Installation	162	2,646,000	Capital Improvement Bonds
161.	N13	Department of Juvenile Justice	4	Broad River Road - Central Kitchen & Laundry Construction	162	6,200,000	Capital Improvement Bonds
162.	N14	Department of Juvenile Justice	5	Main Campus - Deferred Maintenance - HVAC Replacements	163	315,000	Capital Improvement Bonds
163.	N15	Department of Juvenile Justice	6	Main Campus - Deferred Maintenance - Floor Covering Replacements	163	200,000	Capital Improvement Bonds
164.	N16	Department of Juvenile Justice	7	Main Campus - Underground Storage Tanks (UST) Removal	163	333,000	Capital Improvement Bonds
165.	N16	Department of Juvenile Justice	8	Central Warehouse Replacement	163	894,700	Capital Improvement Bonds
8		Projects			Agency Subtotal	17,588,700	
166.	P16	Department of Agriculture	1	Columbia Farmers Market Construction/Renovation	166	40,000,000	Capital Improvement Bonds
1		Project			Agency Subtotal	40,000,000	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
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Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
167.	P20	Clemson University - PSA	1	Edisto Research & Education Center - Greenhouse Construction	167	605,000	Capital Improvement Bonds
168.	P20	Clemson University - PSA	2	Baruch Institute - Office/Laboratory Building Construction	167	5,000,000	Capital Improvement Bonds
169.	P20	Clemson University - PSA	3	Baruch Institute - Storage Lab Renovation/Addition	167	305,000	Capital Improvement Bonds
170.	P20	Clemson University - PSA	4	Animal Facilities/Main Station Renovations	167	500,000	Capital Improvement Bonds
171.	P20	Clemson University - PSA	6	Animal Research Farm Center Construction	168	10,000,000	Capital Improvement Bonds

5	Projects					Agency Subtotal	16,410,000
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172.	P24	Department of Natural Resources	2	Charleston - Cooperative Research Facility Roof Replacement	169	390,500	Capital Improvement Bonds
173.	P24	Department of Natural Resources	3	Charleston - Fort Johnson Parking Lot Resurfacing	169	125,000	Capital Improvement Bonds
174.	P24	Department of Natural Resources	4	Consolidated Office Building Construction	169	15,000,000	Capital Improvement Bonds

3	Projects					Agency Subtotal	15,515,500
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175.	P28	Department of Parks, Recreation & Tourism	1	Charles Towne Landing Redevelopment - Phase II	171	4,500,000	Capital Improvement Bonds
176.	P28	Department of Parks, Recreation & Tourism	2	State Parks - Roads/Bridges/Parking Repairs	171	1,850,000	Capital Improvement Bonds
177.	P28	Department of Parks, Recreation & Tourism	3	Hickory Knob State Park - Deferred Maintenance	171	1,000,000	Capital Improvement Bonds
178.	P28	Department of Parks, Recreation & Tourism	4	Statewide Facilities - Asbestos Abatement	171	1,000,000	Capital Improvement Bonds
179.	P28	Department of Parks, Recreation & Tourism	5	State Parks Playground Equipment Replacement	171	1,000,000	Capital Improvement Bonds
180.	P28	Department of Parks, Recreation & Tourism	6	State Parks Historic Buildings Preservation	171	250,000	Capital Improvement Bonds
181.	P28	Department of Parks, Recreation & Tourism	7	State Parks ADA Access - Phase I	172	1,000,000	Capital Improvement Bonds
182.	P28	Department of Parks, Recreation & Tourism	8	State Parks Utilities Repair/Replacement	172	1,000,000	Capital Improvement Bonds
183.	P28	Department of Parks, Recreation & Tourism	9	State Parks - Revenue Enhancement Facility Repair/Replacement	172	2,000,000	Capital Improvement Bonds
184.	P28	Department of Parks, Recreation & Tourism	10	Statewide - Interpretive Improvements - Phase I	172	200,000	Capital Improvement Bonds
185.	P28	Department of Parks, Recreation & Tourism	11	Statewide - Park Land Acquisition	172	2,000,000	Capital Improvement Bonds
186.	P28	Department of Parks, Recreation & Tourism	12	State Parks - Residence Replacement - Phase I	172	300,000	Capital Improvement Bonds
187.	P28	Department of Parks, Recreation & Tourism	13	State Parks - Property Surveys	173	500,000	Capital Improvement Bonds
188.	P28	Department of Parks, Recreation & Tourism	14	Beach Renovation	173	10,000,000	Capital Improvement Bonds
189.	P28	Department of Parks, Recreation & Tourism	15	Lake Murray - New Park Development	173	11,500,000	Capital Improvement Bonds
190.	P28	Department of Parks, Recreation & Tourism	16	Edisto Beach State Park Redevelopment	173	1,000,000	Capital Improvement Bonds

16	Projects					Agency Subtotal	39,100,000
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2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Requests for Proposed Projects By CIB Funds for FY 04-05

Item No.	Agency Code	Name	Priority Number	Project Name	Refer To Part I, Page	Amount	Source of Funds
191.	P32	Department of Commerce	1	South Carolina Airport Renovations	175	8,569,707	Capital Improvement Bonds
192.	P32	Department of Commerce	2	Wilder Flight Facility Roof Repairs and HVAC System Replacement	175	250,000	Capital Improvement Bonds
2	Projects			Agency Subtotal		8,819,707	
193.	Y14	Ports Authority	1	Charleston 45 Foot Harbor Deepening	177	15,548,058	Capital Improvement Bonds
1	Projects			Agency Subtotal		15,548,058	
193	TOTAL PROJECTS			TOTAL CIB FUNDS REQUESTED		1,325,146,012	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
1.	D10	State Law Enforcement Division	1	Forensics Laboratory Addition	7,350,000	123,320	0	0	123,320	05-06
2.	D10	State Law Enforcement Division	2	Criminal Justice Information Services Facility Addition/Renovation	3,150,000	45,000	0	0	45,000	05-06
3.	D10	State Law Enforcement Division	3	Headquarters Building Addition/Renovation	2,625,000	17,560	0	0	17,560	05-06
4.	E24	Adjutant General's Office	1	State Area Command (STARC) Readiness Center Construction	16,167,000	0	145,000	0	145,000	06-07
5.	F03	Budget and Control Board	1	B&CB Facilities - Fire Alarm/Smoke Detector Code Compliance - Phase III	3,523,951	0	0	0	0	--
6.	F03	Budget and Control Board	2	Columbia Mills Building - Windows Replacement	2,400,814	0	0	0	0	--
7.	F03	Budget and Control Board	3	Rutledge Building - General Refurbishment	1,270,416	0	0	0	0	--
8.	F03	Budget and Control Board	4	State Park Complex - DHEC Building Construction	71,061,672	0	0	0	0	--
9.	F03	Budget and Control Board	5	State Library Building - Electric Heat & Chilled Water Valves Replacements	310,000	0	0	0	0	--
10.	F03	Budget and Control Board	6	Sims/Aycock Building - Air Handlers Replacement	496,000	0	0	0	0	--
11.	F03	Budget and Control Board	7	Dennis Building - Roof Replacement	620,000	0	0	0	0	--
12.	F03	Budget and Control Board	8	Rutledge Building - Restroom Ceilings Replacement	101,680	0	0	0	0	--
13.	F03	Budget and Control Board	9	Hayne Laboratory Building - Preheat Coil Replacement	101,680	0	0	0	0	--
14.	F03	Budget and Control Board	10	Hayne Laboratory Building - Motor Controls & Pneumatic Systems Repl	372,000	0	0	0	0	--
15.	F03	Budget and Control Board	11	Harden Street/DSS Building - 1st and 2nd Floor Carpet Replacement	178,858	0	0	0	0	--
16.	F03	Budget and Control Board	12	Calhoun Building - Deferred Maintenance	4,026,228	0	0	0	0	--
17.	F03	Budget and Control Board	13	Columbia Mills Building - Deferred Maintenance	3,229,667	0	0	0	0	--
18.	F03	Budget and Control Board	14	Sims/Aycock Building - Deferred Maintenance	1,819,542	0	0	0	0	--
19.	F03	Budget and Control Board	15	Rutledge Building - Deferred Maintenance	917,981	0	0	0	0	--
20.	F03	Budget and Control Board	16	North Towers/DSS Building - Deferred Maintenance	846,129	0	0	0	0	--
21.	F03	Budget and Control Board	17	Dennis Building - Deferred Maintenance	825,493	0	0	0	0	--
22.	F03	Budget and Control Board	18	Five Points Building - Deferred Maintenance	703,459	0	0	0	0	--
23.	F03	Budget and Control Board	19	Hayne Laboratory Building - Deferred Maintenance	565,230	0	0	0	0	--
24.	F03	Budget and Control Board	20	Wade Hampton Building - Deferred Maintenance	555,481	0	0	0	0	--
25.	F03	Budget and Control Board	21	Blatt Building - Deferred Maintenance	487,126	0	0	0	0	--
26.	F03	Budget and Control Board	22	Sumter Street Building - Deferred Maintenance	403,313	0	0	0	0	--
27.	F03	Budget and Control Board	23	State Library Building - Deferred Maintenance	373,951	0	0	0	0	--
28.	F03	Budget and Control Board	24	Brown Building - Deferred Maintenance	266,835	0	0	0	0	--
29.	F03	Budget and Control Board	25	Supreme Court Building - Deferred Maintenance	242,561	0	0	0	0	--
30.	F03	Budget and Control Board	26	Laurel Street Warehouse - Deferred Maintenance	201,606	0	0	0	0	--
31.	F03	Budget and Control Board	27	Adjutant General Building - Deferred Maintenance	184,328	0	0	0	0	--
32.	F03	Budget and Control Board	28	Harden Street/DSS Building - Deferred Maintenance	137,302	0	0	0	0	--
33.	F03	Budget and Control Board	29	Gressette Building - Deferred Maintenance	113,013	0	0	0	0	--

*Parentheses represent cost savings rather than additional operating costs.

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
34.	H09	The Citadel	1	Daniel Library Improvements	7,500,000	217,000	0	0	217,000	06-07
35.	H09	The Citadel	2	Stadium Replacement - Phase IV	10,200,000	(20,000)	0	0	(20,000)	06-07
36.	H09	The Citadel	3	Deferred Maintenance - Phase I	2,300,000	(230,000)	0	0	(230,000)	05-06
37.	H12	Clemson University	1	Civil Engineering/Textiles Building Construction - Phase I	29,965,000	774,000	0	0	774,000	06-07
38.	H12	Clemson University	2	Various Buildings - HVAC/Air Quality Upgrades & Deferred Maintenance	10,000,000	0	0	0	0	--
39.	H12	Clemson University	3	South Campus Chilled Water Plant & Loop Extension	8,200,000	142,800	0	0	142,800	06-07
40.	H12	Clemson University	4	Chemistry - Hunter Hall Addition	28,188,000	540,000	0	0	540,000	05-06
41.	H12	Clemson University	5	Newman Hall Renovation	12,000,000	0	0	0	0	--
42.	H12	Clemson University	6	Rhodes Research Center Addition	4,800,000	72,000	0	0	72,000	06-07
43.	H12	Clemson University	7	BioSciences/BioEngineering Building Construction/Renovations	42,000,000	499,800	0	0	499,800	06-07
44.	H12	Clemson University	8	Eugene T. Moore School of Education Renovation	15,000,000	0	0	0	0	--
45.	H12	Clemson University	9	Electrical & Computer Engineering Building Constr & Riggs Renov	27,319,000	540,000	0	0	540,000	05-06
46.	H12	Clemson University	10	Mechanical Engineering Research Facility Constr & Fluor Daniel Renov	27,000,000	130,800	0	0	130,800	06-07
47.	H12	Clemson University	11	DNA Learning Center Construction	3,000,000	30,000	0	0	30,000	05-06
48.	H12	Clemson University	12	Spiro Center for Entrepreneurial Studies Construction	5,000,000	77,000	0	0	77,000	06-07
49.	H12	Clemson University	13	Academic Support Center Construction	9,000,000	123,200	0	0	123,200	06-07
50.	H12	Clemson University	14	Infrastructure Preservation and Renewal	700,000	0	0	0	0	--
51.	H12	Clemson University	15	Landscape Preservation and Renewal	700,000	0	0	0	0	--
52.	H12	Clemson University	16	Summer 2005 Parking Lot Maintenance	189,000	0	0	0	0	--
53.	H12	Clemson University	17	Microcreamery Construction	4,000,000	113,000	0	0	113,000	05-06
54.	H12	Clemson University	18	Parking Structure Construction	10,000,000	0	0	156,000	156,000	05-06
55.	H12	Clemson University	19	Clemson House Renovations - Phase II	250,000	0	0	0	0	--
56.	H12	Clemson University	20	Calhoun Courts - Chilled Water Renovation	1,000,000	0	0	0	0	--
57.	H12	Clemson University	21	Core Campus New Residence Hall Construction	22,300,000	0	0	308,000	308,000	05-06
58.	H12	Clemson University	22	Nursing Skills Lab Renovation	2,300,000	0	0	0	0	--
59.	H15	College of Charleston	1	Science Facilities Construction - Phase I	35,000,000	876,096	0	0	876,096	06-07
60.	H15	College of Charleston	2	Science Facilities Renovation - Phase II	10,000,000	0	0	0	0	--
61.	H15	College of Charleston	3	Stern Student Center Expansion/Renovation	15,000,000	145,210	0	0	145,210	06-07
62.	H15	College of Charleston	4	New Faculty Office Building Construction	7,500,000	197,628	0	0	197,628	06-07
63.	H17	Coastal Carolina University	1	R. Cathcart Smith Science Center Addition and Renovation	39,200,000	0	0	474,020	474,020	06-07
64.	H18	Francis Marion University	1	Schools of Education/Business Building Construction	10,323,750	86,578	0	0	86,578	07-08
65.	H18	Francis Marion University	2	Center for the Child Construction	3,105,000	543,000	0	0	543,000	07-08
66.	H18	Francis Marion University	3	Founders Hall Renovation	3,105,000	(28,000)	0	0	(28,000)	08-09

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
67.	H21	Lander University	1	Student Center Facility Construction/Renovation	10,000,000	103,000	0	0	103,000	07-08
68.	H21	Lander University	2	New Cafeteria & Bookstore Construction	7,250,000	0	0	48,000	48,000	06-07
69.	H24	South Carolina State University	1	Lowman Hall Renovation/Expansion	12,000,000	73,000	0	0	73,000	06-07
70.	H24	South Carolina State University	2	Whittaker Library Expansion/Renovation	20,000,000	97,000	0	0	97,000	07-08
71.	H24	South Carolina State University	3	Deferred Maintenance - Phase II	23,000,000	0	0	0	0	--
72.	H24	South Carolina State University	4	Hodge Hall Science Building Complex Expansion	18,000,000	87,000	0	0	87,000	05-06
73.	H24	South Carolina State University	5	New Student Union & Wellness Center Construction	23,000,000	153,000	0	0	153,000	07-08
74.	H24	South Carolina State University	6	Physical Plant & Central Energy Complex Construction	30,000,000	(197,000)	0	0	(197,000)	06-07
75.	H24	South Carolina State University	7	Smith Hammond Memorial Center Pool Expansion/Renovation	2,000,000	11,000	0	0	11,000	05-06
76.	H24	South Carolina State University	8	Southern Rural Transportation Research & Conference Ctr Const - Phase II	17,000,000	30,000	63,000	0	93,000	06-07
77.	H27	University of South Carolina	1	Petigru College Renovations	11,511,280	61,074	0	0	61,074	06-07
78.	H27	University of South Carolina	2	LeConte College Renovations	15,944,400	0	0	0	0	--
79.	H27	University of South Carolina	3	School of Public Health Construction/Renovation	26,500,000	339,300	0	0	339,300	06-07
80.	H27	University of South Carolina	4	School of Law Building Construction	60,000,000	833,170	0	0	833,170	06-07
81.	H27	University of South Carolina	5	B. A. Master Plan & Renovation	45,000,000	0	0	0	0	--
82.	H27	University of South Carolina	6	Thomas Cooper Library Renovation/Expansion	15,000,000	131,950	0	0	131,950	06-07
83.	H27	University of South Carolina	7	Energy Master Plan Implementation - Phase III	32,000,000	(342,000)	0	(38,000)	(380,000)	05-06
84.	H27	University of South Carolina	8	Jones Physical Sciences Center Renovation	51,829,600	0	0	0	0	--
85.	H27	University of South Carolina	9	Russell House Renovation/Addition	9,426,560	86,710	0	0	86,710	06-07
86.	H27	University of South Carolina	10	Building Systems Replacement/Code Compliance	2,142,000	0	0	0	0	--
87.	H27	University of South Carolina	11	McClintock Dormitory Roof Replacement	175,000	0	0	0	0	--
88.	H27	University of South Carolina	12	Wade Hampton Dormitory Roof Replacement	175,000	0	0	0	0	--
89.	H27	University of South Carolina	13	Cliff Apartments Kitchen Upgrade - Phase II	100,000	0	0	0	0	--
90.	H27	University of South Carolina	14	Bates West Kitchen Upgrades - Phase I	200,000	0	0	0	0	--
91.	H27	University of South Carolina	15	Thornwell Interior Renovations	450,000	0	0	0	0	--
92.	H27	University of South Carolina	16	Horseshoe Facilities Equipment Room/HVAC Upgrade	300,000	0	0	0	0	--
93.	H27	University of South Carolina	17	Horseshoe Facilities Interior Painting	500,000	0	0	0	0	--
94.	H27	University of South Carolina	18	Columbia Hall Equipment Room Upgrade/Interior Renovation	750,000	0	0	0	0	--
95.	H27	University of South Carolina	19	Carolina Gardens Interior Renovation - Phase I	50,000	0	0	0	0	--
96.	H27	University of South Carolina	20	Housing Elevator Upgrade - Phase I	450,000	0	0	0	0	--
97.	H29	USC - Aiken	1	Convocation Center Construction - Phase II	20,050,000	484,000	0	0	484,000	05-06
98.	H29	USC - Aiken	2	General Campus Renovations	400,000	(7,000)	0	0	(7,000)	05-06

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
99.	H34	USC - Spartanburg	1	Information Resource Center Construction	26,800,000	300,000	0	0	300,000	06-07
100.	H34	USC - Spartanburg	2	Classroom & Student Support Building Repairs/Renovations	5,200,000	0	0	0	0	--
101.	H34	USC - Spartanburg	3	Academic Classroom Building Construction	19,700,000	300,000	0	0	300,000	06-07
102.	H34	USC - Spartanburg	4	Deferred Maintenance	3,000,000	0	0	0	0	--
103.	H34	USC - Spartanburg	5	Land Acquisition	1,500,000	0	0	0	0	--
104.	H34	USC - Spartanburg	6	University Commons Life/Safety/Other Renovations	1,300,000	0	0	0	0	--
105.	H34	USC - Spartanburg	7	Convocation Center Construction	20,000,000	300,000	0	0	300,000	07-08
106.	H34	USC - Spartanburg	8	Campus Housing Construction - Phase II	15,000,000	0	0	400,000	400,000	06-07
107.	H36	USC - Beaufort	1	Marine Science Building Renovation/Addition	2,334,566	8,250	0	0	8,250	05-06
108.	H36	USC - Beaufort	2	Performing Arts Center Renovation	3,876,434	0	0	0	0	--
109.	H37	USC - Lancaster	1	Campus Renovations	4,200,000	(10,000)	0	0	(10,000)	05-06
110.	H37	USC - Lancaster	2	Gregory Health & Wellness Center Renovation/Expansion	4,750,000	30,240	0	0	30,240	05-06
111.	H38	USC - Salkehatchie	1	Walterboro Classroom Building HVAC Upgrade	761,250	0	0	0	0	--
112.	H38	USC - Salkehatchie	2	Allendale Classroom Building HVAC Upgrade	223,000	0	0	0	0	--
113.	H38	USC - Salkehatchie	3	Technology Center Construction	9,484,125	38,000	0	7,500	45,500	06-07
114.	H39	USC - Sumter	1	Instructional Laboratories Building Construction	8,825,000	55,000	0	0	55,000	06-07
115.	H39	USC - Sumter	2	Deferred Maintenance	758,000	(3,000)	0	0	(3,000)	04-05
116.	H40	USC - Union	1	Facility Upgrades	700,000	0	0	0	0	--
117.	H40	USC - Union	2	Campus Landscaping Improvements	1,000,000	0	0	0	0	--
118.	H47	Winthrop University	1	Peabody Health & Physical Education Center Construction	21,369,757	60,000	0	0	60,000	06-07
119.	H47	Winthrop University	2	Thurmond Auditorium Addition	2,300,000	5,000	0	0	5,000	05-06
120.	H47	Winthrop University	3	New Library Construction	21,000,000	120,000	0	0	120,000	07-08
121.	H47	Winthrop University	4	Campus Greenway/Parking Facility Construction	3,500,000	10,000	0	0	10,000	05-06
122.	H47	Winthrop University	5	New Track and Track Building Construction	2,000,000	6,000	0	0	6,000	05-06
123.	H51	Medical University of South Carolina	1	College of Dental Medicine Building Construction	32,210,000	845,933	0	0	845,933	07-08
124.	H51	Medical University of South Carolina	2	Deferred Maintenance 2004-05	17,000,000	0	0	0	0	--
125.	H51	Medical University of South Carolina	3	Main Computer Room Uninterruptable Power Source (UPS) Replacement	400,000	0	0	0	0	--
126.	H51	Medical University of South Carolina	4	College of Pharmacy - Buildings E & F Renovation	14,335,000	0	0	0	0	--
127.	H51	Medical University of South Carolina	5	College of Health Professions Building Construction	34,000,000	1,040,261	0	0	1,040,261	06-07
128.	H51	Medical University of South Carolina	6	Research Building III Construction	42,500,000	1,291,761	0	0	1,291,761	06-07
129.	H59	Aiken Technical College	1	Aiken - Industrial Technology Building Construction	6,542,242	0	0	63,000	63,000	06-07
130.	H59	Central Carolina Technical College	1	Central - Campuswide Deferred Maintenance	2,000,000	0	0	0	0	--
131.	H59	Central Carolina Technical College	2	Central - Solomons Home Property Acquisition/Demolition	1,320,000	0	0	0	0	--

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
132.	H59	Denmark Technical College	1	Denmark - Early Childhood Development Resource Laboratory Construction	400,000	26,883	0	0	26,883	05-06
133.	H59	Florence-Darlington Technical College	1	Florence/Darlington - Buildings 100, 200 & 300 Renovations	7,000,000	0	0	0	0	--
134.	H59	Florence-Darlington Technical College	2	Florence/Darlington - Technology Park Construction	35,400,000	0	0	0	0	--
135.	H59	Greenville Technical College	1	Greenville - Northwest Campus Building NW-1 Construction	10,000,000	0	0	271,650	271,650	06-07
136.	H59	Greenville Technical College	2	Greenville - Industrial Complex Renovation - Phase II	4,500,000	0	0	3,500	3,500	04-05
137.	H59	Greenville Technical College	3	Greenville - Campus Perimeter Roads & Parking Lots Repaving	350,000	0	0	0	0	--
138.	H59	Greenville Technical College	4	Greenville - General Plant Improvements	1,750,000	0	0	0	0	--
139.	H59	Horry-Georgetown Technical College	1	Horry - Georgetown Campus - Allied Health & Science Building Constr	6,000,000	0	0	46,000	46,000	05-06
140.	H59	Horry-Georgetown Technical College	2	Horry - Grand Strand Campus - Classroom & Science Lab Building Renov	5,500,000	0	0	21,000	21,000	05-06
141.	H59	Horry-Georgetown Technical College	3	Horry - Georgetown Campus - Industrial Training Classroom Building Constr	8,000,000	0	0	46,000	46,000	05-06
142.	H59	Horry-Georgetown Technical College	4	Horry - Conway Campus - Building 1000 Renovation & Refurbishment	3,165,067	0	0	(5,000)	(5,000)	05-06
143.	H59	Technical College of the Lowcountry	1	Lowcountry - Buildings 6 & 8 Renovations	1,624,000	0	0	0	0	--
144.	H59	Technical College of the Lowcountry	2	Lowcountry - Buildings 12, 15 & 16 Renovations	2,253,800	0	0	0	0	--
145.	H59	Technical College of the Lowcountry	3	Lowcountry - Bluff Stabilization	344,000	0	0	0	0	--
146.	H59	Midlands Technical College	1	Midlands - Northeast Classroom/Administrative Building Construction	19,000,000	0	0	244,040	244,040	05-06
147.	H59	Northeastern Technical College	1	Northeastern - Ingram Hall, Willamette Hall & John C. West Building Renov	300,000	0	0	0	0	--
148.	H59	Orangeburg-Calhoun Technical College	1	Orangeburg/Calhoun - Classroom and Auditorium Building Construction	4,960,000	0	0	44,000	44,000	06-07
149.	H59	Piedmont Technical College	1	Piedmont - Business/Industrial Technology Center Construction/Renovation	5,647,500	0	0	43,000	43,000	05-06
150.	H59	Piedmont Technical College	2	Piedmont - Deferred Maintenance	1,700,000	0	0	(25,000)	(25,000)	05-06
151.	H59	Piedmont Technical College	3	Piedmont - McCormick County Extension Center Construction	2,062,500	0	0	22,000	22,000	05-06
152.	H59	Piedmont Technical College	4	Piedmont - Abbeville County Extension Center Construction	2,062,500	0	0	22,000	22,000	05-06
153.	H59	Piedmont Technical College	5	Piedmont - Saluda County Extension Center Construction	2,062,500	0	0	22,000	22,000	05-06
154.	H59	Spartanburg Technical College	1	Spartanburg - East Building HVAC System Upgrade	450,000	0	0	(43,000)	(43,000)	04-05
155.	H59	Spartanburg Technical College	2	Spartanburg - Physical Plant/Shipping & Receiving Facility Construction	1,070,000	0	0	26,000	26,000	05-06
156.	H59	Spartanburg Technical College	3	Spartanburg - Academic/Library Building Construction	11,225,000	140,000	0	100,000	240,000	05-06
157.	H59	Spartanburg Technical College	4	Spartanburg - Ledbetter Building Renovations - Phase II	400,000	0	0	0	0	--
158.	H59	Spartanburg Technical College	5	Spartanburg - New Cut Road Entrance Redesign	125,000	0	0	0	0	--
159.	H59	Spartanburg Technical College	6	Spartanburg - Cherokee County Campus Construction	4,985,000	200,000	0	300,000	500,000	05-06
160.	H59	Tri-County Technical College	1	Tri-County - Classroom Building Construction	3,000,000	0	0	112,500	112,500	05-06
161.	H59	Tri-County Technical College	2	Tri-County - Hicks Hall and Industrial & Business Dev Ctr - Deferred Maint	800,000	0	0	0	0	--
162.	H59	Trident Technical College	1	Trident - Industrial & Economic Development Complex Renovation - Phase II	26,953,000	0	0	288,000	288,000	05-06
163.	H59	Trident Technical College	2	Trident - Palmer Campus Culinary Arts Renovation	7,125,000	0	0	69,000	69,000	05-06

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
164.	H59	Trident Technical College	3	Trident - Palmer Campus Parking Garage Construction	5,618,000	0	0	10,000	10,000	05-06
165.	H59	Trident Technical College	4	Trident - Main Campus Nursing Building Construction	6,000,000	0	0	61,000	61,000	05-06
166.	H59	Trident Technical College	5	Trident - Main Campus Building 950 Renovation	3,300,000	0	0	56,000	56,000	05-06
167.	H59	Williamsburg Technical College	1	Williamsburg - Technology Building Construction	9,300,000	0	0	35,000	35,000	06-07
168.	H59	York Technical College	1	York - Buildings C & D Renovations	2,500,000	0	0	0	0	--
169.	H59	York Technical College	2	York - Chester Satellite Campus Construction - Phase II	7,500,000	28,334	0	61,767	90,101	05-06
170.	H63	Governor's School for Science & Math	1	Governor's School for Science & Mathematics Construction - Phase II	10,000,000	1,673,208	0	0	1,673,208	06-07
171.	H71	Wil Lou Gray Opportunity School	1	Campus-wide HVAC System Overhaul	3,000,000	(85,050)	0	0	(85,050)	05-06
172.	H73	Vocational Rehabilitation Department	1	Gaffney VR Center - Site Development	150,000	0	0	0	0	--
173.	H73	Vocational Rehabilitation Department	2	Charleston VR Center - Building Addition	470,500	0	(20,000)	0	(20,000)	04-05
174.	H75	School for the Deaf & Blind	1	Campus-wide - Safety/Accessibility/ADA Improvements	1,479,123	0	0	0	0	--
175.	H75	School for the Deaf & Blind	2	Herbert Center Renovation/Construction	7,496,431	10,000	0	0	10,000	05-06
176.	H75	School for the Deaf & Blind	3	Infrastructure Replacement and Renovations	4,416,410	0	0	0	0	--
177.	H75	School for the Deaf & Blind	4	Vocational Center Renovations	2,733,650	5,600	0	0	5,600	06-07
178.	H75	School for the Deaf & Blind	5	Health and Assessment Center Renovations	936,850	(3,500)	0	0	(3,500)	06-07
179.	H95	State Museum	1	Observatory/Planetarium/Theater (OPT) Construction	21,100,000	0	0	1,513,806	1,513,806	05-06
180.	J12	Department of Mental Health	1	Patient Care Buildings Renovations	11,397,000	0	0	0	0	--
181.	J12	Department of Mental Health	2	Columbia Area Mental Health Center Construction - Phase II	10,115,000	0	0	(100,000)	(100,000)	05-06
182.	J12	Department of Mental Health	3	Charleston Area Mental Health Center Administration Addition	1,500,000	0	0	0	0	--
183.	J12	Department of Mental Health	4	Veterans Home Assisted Living Wing Construction	8,571,428	848,000	1,272,000	0	2,120,000	05-06
184.	J16	Department of Disabilities & Special Needs	1	Midlands Center - Covered Walkways Construction	100,000	0	0	0	0	--
185.	J16	Department of Disabilities & Special Needs	2	Coastal Center - Canteen Renovation	80,000	0	0	0	0	--
186.	J16	Department of Disabilities & Special Needs	3	Midlands Center - Dormitory Storage Areas Construction	200,000	0	0	0	0	--
187.	J16	Department of Disabilities & Special Needs	4	Midlands Center - Non-Residential Buildings - HVAC Upgrades	150,000	0	0	0	0	--
188.	J16	Department of Disabilities & Special Needs	5	Statewide - Regional Centers Preventive Maint/Energy Retrofit - Phase #10	300,000	0	0	0	0	--
189.	L12	John de la Howe School	1	Asbestos Abatement	200,000	0	0	0	0	--
190.	L12	John de la Howe School	2	Campus-wide Locks Upgrade/Replacement	65,000	0	0	0	0	--
191.	L12	John de la Howe School	3	Campus School Renovations	250,000	0	0	0	0	--
192.	L24	Commission for the Blind	1	Building C Fire and Life Safety/Interior Renovations	680,000	0	0	0	0	--
193.	N04	Department of Corrections	1	Statewide Critical Repairs/Renovations	8,500,000	0	0	0	0	--
194.	N04	Department of Corrections	2	Kirkland - Infirmary Unit Renovation/Addition	3,200,000	(821,750)	0	0	(821,750)	05-06
195.	N04	Department of Corrections	3	MacDougall, Trenton, and Wateree Housing Units Construction	10,700,000	9,093,300	0	0	9,093,300	06-07

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**2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05**

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
196.	N04	Department of Corrections	4	Broad River Road - Maximum Security Facility Construction	40,000,000	7,270,000	0	0	7,270,000	06-07
197.	N04	Department of Corrections	5	Broad River Road - Food Service Warehouse Replacement	4,300,000	0	0	0	0	--
198.	N04	Department of Corrections	6	Wateree - New Dairy Construction	5,500,000	0	0	250,000	250,000	05-06
199.	N04	Department of Corrections	7	Kirkland and Graham Institutions - General Renovations	3,500,000	0	0	0	0	--
200.	N04	Department of Corrections	8	Statewide - Four Institutions - Multi-Purpose Buildings Construction	1,200,000	60,000	0	0	60,000	05-06
201.	N04	Department of Corrections	9	Statewide - Energy Conservation Renovations	600,000	0	0	0	0	--
202.	N04	Department of Corrections	10	Statewide - General Renovations/Repairs	9,700,000	0	0	0	0	--
203.	N12	Department of Juvenile Justice	1	Four Wilderness Camps Construction	6,500,000	0	(2,234,046)	0	(2,234,046)	05-06
204.	N12	Department of Juvenile Justice	2	Willow Lane Dormitory Retrofit	500,000	0	0	0	0	--
205.	N12	Department of Juvenile Justice	3	Statewide - Information Technology Network Installation	2,646,000	2,018,314	0	0	2,018,314	05-06
206.	N12	Department of Juvenile Justice	4	Broad River Road - Central Kitchen & Laundry Construction	6,200,000	0	0	0	0	--
207.	N12	Department of Juvenile Justice	5	Main Campus - Deferred Maintenance - HVAC Replacements	315,000	0	0	0	0	--
208.	N12	Department of Juvenile Justice	6	Main Campus - Deferred Maintenance - Floor Covering Replacements	200,000	0	0	0	0	--
209.	N12	Department of Juvenile Justice	7	Main Campus - Underground Storage Tanks (UST) Removal	333,000	0	0	0	0	--
210.	N12	Department of Juvenile Justice	8	Central Warehouse Replacement	894,700	0	0	0	0	--
211.	P12	Forestry Commission	1	Orangeburg Area Office Construction	199,600	0	0	0	0	--
212.	P16	Department of Agriculture	1	Columbia Farmers Market Construction/Renovation	40,000,000	0	0	0	0	--
213.	P20	Clemson University - PSA	1	Edisto Research & Education Center - Greenhouse Construction	605,000	5,000	0	0	5,000	05-06
214.	P20	Clemson University - PSA	2	Baruch Institute - Office/Laboratory Building Construction	5,000,000	80,750	0	0	80,750	06-07
215.	P20	Clemson University - PSA	3	Baruch Institute - Storage Lab Renovation/Addition	305,000	3,000	0	0	3,000	05-06
216.	P20	Clemson University - PSA	4	Animal Facilities/Main Station Renovations	500,000	0	0	0	0	--
217.	P20	Clemson University - PSA	5	Garrison Arena Improvements	535,000	0	0	0	0	--
218.	P20	Clemson University - PSA	6	Animal Research Farm Center Construction	10,000,000	0	0	0	0	--
219.	P20	Clemson University - PSA	7	Carroll A. Campbell Leadership Center Construction	4,500,000	77,000	0	0	77,000	06-07
220.	P24	Department of Natural Resources	1	Oconee - Walhalla Hatchery Fish Waste Removal Construction	450,000	0	30,000	0	30,000	05-06
221.	P24	Department of Natural Resources	2	Charleston - Cooperative Research Facility Roof Replacement	390,500	0	0	0	0	--
222.	P24	Department of Natural Resources	3	Charleston - Fort Johnson Parking Lot Resurfacing	125,000	0	0	0	0	--
223.	P24	Department of Natural Resources	4	Consolidated Office Building Construction	15,000,000	825,000	200,000	75,000	1,100,000	06-07
224.	P28	Department of Parks, Recreation & Tourism	1	Charles Towne Landing Redevelopment - Phase II	4,500,000	0	0	0	0	--
225.	P28	Department of Parks, Recreation & Tourism	2	State Parks - Roads/Bridges/Parking Repairs	1,850,000	0	0	0	0	--
226.	P28	Department of Parks, Recreation & Tourism	3	Hickory Knob State Park - Deferred Maintenance	1,000,000	0	0	0	0	--

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2003 Comprehensive Permanent Improvement Plan (CPIP)
Projects With Additional Annual Operating Costs or Savings for FY 04-05

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Full Year Additional Costs or Savings on an Annual Basis				In Fiscal Year
						General Funds	Federal Funds	Other Funds	Total	
227.	P28	Department of Parks, Recreation & Tourism	4	Statewide Facilities - Asbestos Abatement	1,000,000	0	0	0	0	--
228.	P28	Department of Parks, Recreation & Tourism	5	State Parks Playground Equipment Replacement	1,000,000	0	0	0	0	--
229.	P28	Department of Parks, Recreation & Tourism	6	State Parks Historic Buildings Preservation	250,000	0	0	0	0	--
230.	P28	Department of Parks, Recreation & Tourism	7	State Parks ADA Access - Phase I	1,000,000	0	0	0	0	--
231.	P28	Department of Parks, Recreation & Tourism	8	State Parks Utilities Repair/Replacement	1,000,000	0	0	0	0	--
232.	P28	Department of Parks, Recreation & Tourism	9	State Parks - Revenue Enhancement Facility Repair/Replacement	2,000,000	0	0	0	0	--
233.	P28	Department of Parks, Recreation & Tourism	10	Statewide - Interpretive Improvements - Phase I	200,000	0	0	0	0	--
234.	P28	Department of Parks, Recreation & Tourism	11	Statewide - Park Land Acquisition	2,000,000	0	0	0	0	--
235.	P28	Department of Parks, Recreation & Tourism	12	State Parks - Residence Replacement - Phase I	300,000	0	0	0	0	--
236.	P28	Department of Parks, Recreation & Tourism	13	State Parks - Property Surveys	500,000	0	0	0	0	--
237.	P28	Department of Parks, Recreation & Tourism	14	Beach Renovation	10,000,000	0	0	0	0	--
238.	P28	Department of Parks, Recreation & Tourism	15	Lake Murray - New Park Development	11,500,000	0	0	212,000	212,000	05-06
239.	P28	Department of Parks, Recreation & Tourism	16	Edisto Beach State Park Redevelopment	1,000,000	0	0	0	0	--
240.	P32	Department of Commerce	1	South Carolina Airport Renovations	8,569,707	0	0	0	0	--
241.	P32	Department of Commerce	2	Wilder Flight Facility Roof Repairs and HVAC System Replacement	250,000	0	0	0	0	--
242.	U12	Department of Transportation	1	Lexington Maintenance Shop & Shed Replacement	5,500,000	0	0	0	0	--
243.	U12	Department of Transportation	2	Lee County Maintenance Office Replacement & Shop/Shed Rehabilitation	1,400,000	0	0	0	0	--
244.	U12	Department of Transportation	3	Camden Salt Shed Construction	190,000	0	0	0	0	--
245.	Y14	Ports Authority	1	Charleston 45 Foot Harbor Deepening	15,548,058	0	0	0	0	--

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2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H09 Name The Citadel

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Daniel Library Improvements	Construct Additional Facility (75%) Repair/Renovate Existing Facility (25%) - Program/Academic	7,500,000	Capital Improvement Bonds
	Construct a 26,000 square foot addition and renovate the existing 34,000 square foot Daniel Library. The facility was constructed in 1960 and its systems, technology and size are not adequate for proper operation. The existing facility has inadequate shelving, meeting rooms and audio visual facilities, cramped work areas and instructional space, and poor lighting. The mechanical, electrical, plumbing and life safety systems do not meet current code requirements. The library also does not meet the minimum space standards outlined by the Association of College and Research Libraries.			
2	Stadium Replacement - Phase IV	Replace Existing Facility - Athletic	10,200,000	Revenue Bonds
	Construct new press boxes, private sky boxes, elevators, and restroom facilities on the west side of Johnson-Hagood Stadium. The facility was constructed 53 years ago with non-reinforced masonry and has significant and increasing structural deterioration. Since 1996, several emergency repairs have been made in order to keep the stadium usable.			
3	Deferred Maintenance - Phase I	Repair/Renovate Existing Facilities/Systems - All Types	2,300,000	Capital Improvement Bonds
	Replace failing roofs, building envelopes and mechanical systems in various campus buildings identified in a recent update to a 1994 deferred maintenance study. The work is needed to correct serious building deficiencies, including leaking roofs, building envelopes, and faulty HVAC systems. Asbestos abatement will also be done as needed. The work will reduce deferred maintenance estimated at \$30.5 million and correct indoor air quality problems and building and safety code deficiencies that will result in energy savings.			
Total for Agency:			20,000,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	9,800,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	5,625,000	2.	Program/Academic	7,500,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	4,175,000	3.	Health Care/Medical	
3	Revenue Bonds	10,200,000	4.	Replace Existing Facilities/Systems	10,200,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	10,200,000
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	2,300,000
9	Other							
Total		20,000,000	Total		20,000,000	Total		20,000,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	H12	Name	Clemson University		
Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds	
1	Civil Engineering/Textiles Building Construction - Phase I	Construct Additional Facility - Program/Academic	29,965,000	Total	
	Construct a 129,000 square foot facility to provide new space for the School of Materials Science & Engineering, formerly the School of Textiles, and the Department of Civil Engineering. The proposed new building will provide modern, properly configured and conditioned classroom and lab space for these units. This will enhance efforts to attract quality students, faculty and research projects that will assist economic development in the state. Serrine Hall, built in the 1930's and currently housing these programs, has neither the configuration of space nor the environmental conditions suitable for textiles or materials research.		23,965,000 6,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved	
2	Various Buildings - HVAC/Air Quality Upgrades & Deferred Maintenance	Repair/Renovate Existing Facilities/Systems - Program/Academic	10,000,000	Capital Improvement Bonds	
	Establish the first phase of a proposed five-phase project that will address HVAC and indoor air quality problems and critical deferred maintenance campus-wide. The HVAC upgrades will improve fresh air and exhaust systems in numerous facilities to address air quality and critical deferred maintenance will include safety upgrades, utility infrastructure replacements, roofing and other exterior improvements. The ongoing deterioration of buildings, including the need for air quality improvements to protect the health and safety of students and personnel, has reached critical proportions.				
3	South Campus Chilled Water Plant & Loop Extension	Construct Additional Facility - Utilities	8,200,000	Capital Improvements Bonds	
	Construct and integrate a new chilled water plant to supplement the existing main chilled water loop. The proposed design will be approximately 2,500 refrigeration tons using high efficiency electric centrifugal chillers, evaporative cooling towers, variable speed electric centrifugal pumps and related equipment. The facility will be located near the planned site for the Civil Engineering & Textiles Building and is needed to support the development of that facility, planned campus-wide indoor air quality renovations requiring large quantities of outside air and the growth of infrastructure needed to support research activities.				
4	Chemistry - Hunter Hall Addition	Construct Additional Facility - Program/Academic	28,188,000	Capital Improvement Bonds	
	Construct an approximately 90,000 square foot research wing on the west side of Hunter Hall. The addition will support the Chemistry Department, one of Clemson's largest departments with approximately 2,300 students. Chemistry is a major discipline involved in Clemson's academic plan to build nationally recognized programs. The existing building can no longer accommodate the growth of the Chemistry Department. Approximately 120 researchers are housed in multiple locations around campus and Hunter Hall has experienced a general deterioration of its space.				

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H12 **Name** Clemson University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Newman Hall Renovation Renovate the 67,681 square foot Newman Hall to house the Departments of Packaging Science and Graphic Communications. The comprehensive renovation will include modernizing all building mechanical, electrical, plumbing and life safety systems, improving the exterior storefront, installing interior partitions, and other related work. Newman Hall was constructed in 1955 and has had few significant renovations since. Building systems are old and outdated and the space is underutilized as a result.	Repair/Renovate Existing Facility - Program/Academic	12,000,000	Capital Improvement Bonds
6	Rhodes Research Center Addition Construct an approximately 12,000 square foot addition to the Rhodes Research Center. The addition will include laboratory research space, including wet chemistry labs and advanced cell culture facilities, and meeting space for scientific presentations to industrial partners and federal funding agencies. The addition is needed to accommodate growth of the Bioengineering Department graduate education program, the only degree granting bioengineering program in the state. No current facilities can accommodate its needs.	Construct Additional Facility - Program/Academic	4,800,000	Capital Improvement Bonds
7	BioSciences/BioEngineering Building Construction/Renovations Construct an approximately 83,300 square foot BioSciences/BioEngineering Building and renovate approximately 86,000 square feet in Jordan and Long Halls housing lab and office space for these disciplines. The renovations will be sequenced to allow critical program elements to relocate to the new facility prior to significant renovation of the existing facilities. The research and teaching labs are housed primarily in Jordan Hall which has few labs and labs are small and inefficient. The majority of offices are housed in Long Hall. The project is needed because of the growing demand for Biological Sciences education and research and deteriorating conditions in the existing buildings.	Construct Additional Facility (60%) Repair/Renovate Existing Facilities (40%) - Program/Academic	42,000,000	Capital Improvement Bonds
8	Eugene T. Moore School of Education Renovation Renovate the newly endowed Eugene T. Moore School of Education located in Tillman Hall. Renovations to the 95,700 square foot facility, the signature building on campus, will renew its condition consistent with its history. The last major renovation to the facility was done in the mid 1970's and it is in poor condition.	Repair/Renovate Existing Facility - Program/Academic	15,000,000	Capital Improvement Bonds
9	Electrical & Computer Engineering Building Construction & Riggs Renovation Construct an approximately 45,000 square foot facility and renovate a significant portion of the 70,700 square foot Riggs Hall for the Electrical and Computer Engineering Department. The department is targeted as one of the growth departments at Clemson and severely lacks adequate space resources. The ability of faculty and students to interact is severely hampered and the ability to provide space for research is nonexistent without a new facility.	Construct Additional Facility (50%) Repair/Renovate Existing Facility (50%) - Program/Academic	27,319,000	Capital Improvement Bonds

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	H12	Name	Clemson University		
Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds	
10	Mechanical Engineering Research Facility Construction & Fluor Daniel Renovation	Construct Additional Facility (50%) Repair/Renovate Existing Facility (50%) - Program/Academic	27,000,000	Capital Improvement Bonds	
	Construct an approximately 28,000 square foot facility and renovate the heavily used research and office space in the Fluor Daniel Engineering Innovation Building. Current space allocations for the Mechanical Engineering Departments, including the growing Automotive Engineering area, are insufficient to meet the needs of current faculty and expanding programs. To accommodate the growth in faculty and students and to attain national levels, the Department needs facilities and space that offer state of the art technologies that will attract and keep top faculty and students.				
11	DNA Learning Center Construction	Construct Additional Facility - Program/Academic	3,000,000	Capital Improvement Bonds	
	Construct an approximately 5,000 square foot education center that is upfitted for laboratory research. Biotechnology businesses and industries are a rising sector in the South Carolina economy. Clemson University, MUSC, and USC are collaborating with the SC Biotechnology Incubation Facility on the Greenwood Genetic Center campus to offer space for independent, institutional, contract, or corporate research with commercial applications. As new biotechnology businesses develop, they will need technically trained workers at various levels of education. The DNA Learning Center will initiate development of a technically competent workforce for these new industries and will introduce these career opportunities to students during their K-12 years.				
12	Spiro Center for Entrepreneurial Studies Construction	Construct Additional Facility - Program/Academic	5,000,000	Capital Improvement Bonds	
	Construct an approximately 20,000 square foot facility in the center of campus for the Spiro Center. The facility will contain offices, conference rooms, distance learning facilities, seminar rooms, and resource rooms. The Center will provide the research and entrepreneurial infrastructure to grow, attract and anchor knowledge-economy firms in the region. The facility will allow the program to grow and develop into a fully formed Institute, with students, faculty, and entrepreneurs interacting in creative ways, leading to a more entrepreneurial culture on campus and in the community, incubating new business ideas, and providing for economic growth.				
13	Academic Support Center Construction	Construct Additional Facility - Program/Academic	<u>9,000,000</u>	Total	
	Construct an approximately 32,000 square foot facility to serve as the Academic Support Center (ASC) for teaching learning skills to students. The program focuses on student performance and campus life and does not have a facility of its own. Office space borrowed last year quickly became crowded because of the rapid expansion of the services and programs. The center is currently located in library space. As students become more aware of the benefits of the ASC, demand for increasing services will continue. Studies by in-house groups and external consultants conclude that the best and most efficient method to teach learning skills is through the development of a new facility.		4,000,000	Capital Improvement Bonds	
			5,000,000	Other - Private	

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H12 **Name** Clemson University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
14	Infrastructure Preservation and Renewal Provide for infrastructure preservation and renewal on campus. The types of work to be done will include roadway, stormwater, and outdoor lighting renewals. This project is needed to address continuing infrastructure needs on the campus, which are typically overlooked in capital funding and maintenance plans and which need to be more systematically examined and budgeted.	Repair/Renovate Existing Systems - Utilities/Roads	700,000	Other - Maintenance, Renovation & Repair
15	Landscape Preservation and Renewal Provide for landscape preservation and renewal. The types of work to be done will include sidewalk, planting, irrigation, plazas, pedestrian and other related renewals. This project is needed to address continuing landscaping needs on the campus, which are typically overlooked in capital funding and maintenance plans and which need to be more systematically examined and budgeted.	Repair/Renovate Existing Systems - Site Development	700,000	Other - Maintenance, Renovation & Repair
16	Summer 2005 Parking Lot Maintenance Perform general upkeep, maintenance, resurfacing and sealing of campus parking lots. A study completed several years ago outlined a plan for proper maintenance of the parking lots on campus. This project will address the next phase of work as specified in the plan.	Repair/Renovate Existing Systems - Parking	189,000	Other - Auxiliary Parking Revenues
17	Microcreamery Construction Construct an approximately 20,000 square foot building to house milk, cheese and ice cream processing areas, a smart classroom and demonstration laboratory, a retail sales space, and other support spaces. The facility will enable the Food Science Department to manufacture world famous Clemson products on campus and will serve as a research and instruction laboratory for students in numerous majors planning careers or employed in the food service/food processing/ packaging science industries.	Construct Additional Facility - Program/Academic	4,000,000	Other - Private
18	Parking Structure Construction Construct an approximately 200,000 square foot, 600 space parking facility adjacent to the academic core of the campus. In the past six years, occupancy rates of existing parking areas have continued to climb and search times average seven to ten minutes. Perimeter parking areas are becoming full because of the increased number of students with vehicles on campus. The proposed parking structure will provide easy access for faculty, staff and students and provide a significant amount of special event parking.	Construct Additional Facility - Parking	10,000,000	Revenue Bonds
19	Clemson House Renovations - Phase II Perform phase II upgrades to the interior of the Clemson House. Renovation of this housing facility will be accomplished over a five-year period. Phase II will include painting and installing carpet and lighting fixtures on additional floors. This seven-story building was built in the early 1950s and has had no major recent renovations.	Repair/Renovate Existing Facility - Housing	250,000	Other - Housing Improvement Fund

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	H12	Name	Clemson University		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
20	Calhoun Courts - Chilled Water Renovation Renovate the chilled water system serving the Calhoun Courts housing area. Calhoun Courts is more than 20 years old. The chilled water system is degrading and is in need of renewal. The chillers and piping need to be replaced in whole or in part to bring the system back to within acceptable operating efficiencies.		Repair/Renovate Existing System - Housing	1,000,000	Other - Housing Improvement Fund
21	Core Campus New Residence Hall Construction Construct an approximately 80,000 square foot residence hall in the core campus to accommodate 300 students. Johnstone A and A Annex will need to be demolished, following the demolition of Johnstone Sections B through F. The new 300-bed facility would, in part, offset the loss of beds from these demolitions.		Construct Additional Facility - Housing	22,300,000	Revenue Bonds
22	Nursing Skills Lab Renovation Renovate 10,000 square feet on the second floor of Edwards Hall for the School of Nursing. The nursing skills lab was built in the late 1970's and has not been renovated since. Some of the lab equipment is more than 25 years old, which is inadequate for quality preparation of nursing students. The renovation will bring the facility up to the level of a cutting edge nurse training facility.		Repair/Renovate Existing Facility - Program/Academic	2,300,000	Other - Private
Total for Agency:				262,911,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	216,472,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	176,813,000	2.	Program/Academic	219,572,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	86,098,000	3.	Health Care/Medical	
3	Revenue Bonds	32,300,000	4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	23,550,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	19,789,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - MMR, Auxiliary Parking Rev, Housing Improvement Fund, Private	14,139,000						
Total		262,911,000	Total		262,911,000	Total		262,911,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H15 Name College of Charleston

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Science Facilities Construction - Phase I	Construct Additional Facility - Program/Academic	<u>35,000,000</u>	Total
	Construct a new 152,000 square foot biology, chemistry and biochemistry building to house classrooms, teaching and research laboratories, offices, and auxiliary support spaces. The existing building is inadequate to meet the curricular needs of the sciences, is overcrowded and, in some cases, unsafe. The mechanical systems are faulty and need to be replaced. Many classrooms and laboratories have been temporarily located to other areas on campus including leased space. A severe lack of space, decentralization of space, and poor quality of existing space are critically impacting the institution's ability to support its science curriculum.		30,000,000 5,000,000	Capital Improvement Bonds Federal
2	Science Facilities Renovation - Phase II	Repair/Renovate Existing Facility - Program/Academic	<u>10,000,000</u>	Total
	Repair and renovate the existing 107,000 square foot Science Center to house geology, physics, mathematics and computer science after construction of a new science building. The existing building is inadequate to meet the curricular needs of the sciences, is overcrowded and, in some cases, unsafe. The mechanical systems are faulty and need to be replaced. Many classrooms and laboratories have been temporarily located to other areas on campus including leased space. A severe lack of space, decentralization of space, and poor quality of existing space are critically impacting the ability of the institution to support its science curriculum.		6,000,000 4,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
3	Stern Student Center Expansion/Renovation	Construct Additional Facility (65%) Repair/Renovate Existing Facility (35%) - Program/Academic	<u>15,000,000</u>	Total
	Construct an approximately 20,000 square foot addition to the existing Stern Student Center and renovate sections of the first through the fourth floors of the 60,000 square foot building. The student center was designed and built for an enrollment of 5,000 full-time students. The College's enrollment is now almost twice that. The existing facility has inadequate space for student organizations, meetings, lounge areas and food service. In addition, the existing space is underutilized, poorly organized and generally uninviting. The expansion is critical to the success of the College's student-centered, 4th Century Initiative.		10,000,000 5,000,000	Capital Improvement Bonds Institution Bonds
4	New Faculty Office Building Construction	Construct Additional Facility - Program/Academic	7,500,000	Capital Improvement Bonds
	Construct an approximately 32,000 square foot building and renovate approximately 4,000 square feet of an existing space at 86 Wentworth Street for use as faculty offices for the School of Education. The property was recently acquired by the College for expansion. Insignificant facilities located at 84 Wentworth Street and 14A/B St. Philip Street will be demolished to create a developable site for the new construction. The College has an inadequate inventory of faculty office space and needs to add 50 more offices over the next few years as part of its 4th Century Initiative.			
Total for Agency:			<u>67,500,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H15 Name College of Charleston

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	57,500,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	52,250,000	2.	Program/Academic	67,500,000
2	Institution (Tuition) Bonds	5,000,000	3.	Repair/Renovate Existing Facilities/Systems	15,250,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	5,000,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		67,500,000	Total		67,500,000	Total		67,500,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H17 Name Coastal Carolina University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	R. Cathcart Smith Science Center Addition and Renovation Construct an approximately 137,000 square foot addition to the R. Cathcart Smith Science Center for new laboratory and classroom space and renovate the existing 42,000 square foot facility. The building houses a majority of the School of Natural and Applied Sciences, which is the largest and fastest growing of the four academic colleges. The addition will consist of 33 classrooms, lecture halls, seminar rooms and teaching laboratories. The addition is needed to house the expanding programs in science and math and to provide adequate accommodations for the number of science majors, which comprises 36% of the undergraduate population. Existing classrooms will be modernized to address current health and safety codes. The Math and Computer Science Departments have moved into temporary locations awaiting construction of the proposed facility.	Construct Additional Facility (75%) Repair/Renovate Existing Facility (25%) - Program/Academic	39,200,000	Capital Improvement Bonds
Total for Agency:			39,200,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	39,200,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	29,400,000	2.	Program/Academic	39,200,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	9,800,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		39,200,000	Total		39,200,000	Total		39,200,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H18 Name Francis Marion University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Schools of Education/Business Building Construction	Construct Additional Facility - Program/Academic	10,323,750	Total
	Construct an approximately 61,000 square foot building to house the School of Education and the School of Business. The building will provide 13 classrooms, a distance learning classroom, four computer labs, an open computer lab, four project rooms, a teaching materials center, 50 faculty offices, two deans' offices and various support staff facilities. The Schools of Education and Business currently reside in adjoining buildings constructed in the 1970's that are shared by other disciplines and not designed for today's technology needs. They need a dedicated facility and all campus facilities with appropriate size and features are fully utilized by other programs.		9,573,750 750,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
2	Center for the Child Construction	Construct Additional Facility - Program/Academic (60%) Support Services (40%)	3,105,000	Capital Improvement Bonds
	Construct an approximately 12,788 square foot building to serve as the University's Center for the Child, a learning laboratory to support practical application for students in Psychology and Education in working with children attending the center. The facility would provide space for administration, instruction, and daycare needs and would include offices, classrooms, assessment rooms, a video-conferencing room, observation areas, and a food preparation area. No facility to support this initiative exists on campus.			
3	Founders Hall Renovation	Repair/Renovate Existing Facility - Program/Academic	3,105,000	Capital Improvement Bonds
	Renovate the approximately 76,366 square foot Founders Hall, the University's oldest classroom building, which houses 26 classrooms and labs and 99 offices. The renovation will address facility renewal including replacing the HVAC and lighting systems for improved energy efficiency and replacing carpeting, ceilings, interior finishes, obsolete door locks, and classroom seating. No major renovations to this building have been done since it was constructed in 1974. It currently houses the School of Business and other disciplines.			
Total for Agency:			16,533,750	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H18 Name Francis Marion University

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	16,533,750	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	13,428,750	2.	Program/Academic	15,291,750
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	3,105,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	1,242,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		16,533,750	Total		16,533,750	Total		16,533,750

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H21 Name Lander University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Student Center Facility Construction/Renovation	Construct Additional Facility (86%) Repair/Renovate Existing Facility (14%) - Program/Academic (75%) Office/Administration (25%)	10,000,000	Total
	Renovate the existing 50,000 square foot Student Center and construct an additional 48,000 square feet to provide for student organization meetings, recreational activities, and student events. The 48,000 square foot addition will be constructed contiguous to the existing student center or located on other property owned by the university. The combination of the renovated and new space will provide adequate room for student activities and offices for the Student Affairs Division. The existing facility cannot provide the space required for the activities of the university's current student enrollment.		7,000,000 3,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
2	New Cafeteria & Bookstore Construction	Construct Additional Facility - Support Services (50%) Food Service (50%)	7,250,000	Revenue Bonds
	Construct a 48,000 square foot facility to house a new cafeteria and bookstore. The upper level will provide dining and serving areas and a support kitchen. The lower level will house the bookstore with retail space, offices and storage. The existing cafeteria and bookstore, located in the Grier Student Center, are no longer adequate and will be renovated and used for expanded student services. The student population has grown and the need for student services has increased.			
Total for Agency:			17,250,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	10,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	2,500,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	15,850,000	2.	Program/Academic	7,500,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,400,000	3.	Health Care/Medical	
3	Revenue Bonds	7,250,000	4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	3,625,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	3,625,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		17,250,000	Total		17,250,000	Total		17,250,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H24 **Name** South Carolina State University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Lowman Hall Renovation/Expansion	Repair/Renovate Existing Facility (70%) Construct Additional Facility (30%) - Program/Academic	<u>12,000,000</u>	Total
	Renovate and expand Lowman Hall into a Student Services Center and develop a new campus entrance, additional parking, and other site improvements to enhance the entrance to campus. Lowman Hall is the oldest existing building on campus and is currently unoccupied and in very poor condition. The existing 26,000 square foot building will be renovated into a Student Services Center and a 10,000 square foot expansion will constructed to house a Campus Welcome Center. Purchase of the East End Motors may also be included in the project to support the new campus entrance.		11,000,000 1,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
2	Whittaker Library Expansion/Renovation	Construct Additional Facility (70%) Repair/Renovate Existing Facility (30%) - Program/Academic	<u>20,000,000</u>	Total
	Renovate the existing 47,000 square foot Whittaker Library and construct an approximately 60,000 square foot addition. Additional parking and the development of the central quad and plaza extension will also be included in the project. The library was built in 1969 for a student population of approximately 2,500 students. Current enrollment is approximately 4,500 students and expected to rise to 6,000 in the next ten years. The library's design does not meet the students' current study habits or the use of computers. In addition, storage space is inadequate for the large number of volumes and periodicals.		19,000,000 50,000 500,000 450,000	Capital Improvement Bonds Appropriated State Federal Other - Lottery Funds, Private
3	Deferred Maintenance - Phase II	Repair/Renovate Existing Systems - Program/Academic (50%) Housing (50%)	23,000,000	Capital Improvement Bonds
	Address deferred maintenance issues in various buildings and areas on campus. This includes renovating and repairing plumbing, HVAC systems, roofs, elevators, windows, and doors, addressing structural problems, paving and repairing roads and parking lots, and constructing a water tower to increase the water pressure campus-wide. In 1998, the University estimated its deferred maintenance backlog at \$50 million, only a portion of which has been addressed since then.			
4	Hodge Hall Science Building Complex Expansion	Construct Additional Facility (60%) Repair/Renovate Existing Facility (40%) - Program/Academic	<u>18,000,000</u>	Total
	Construct a 60,000 square foot expansion to and renovate the existing Hodge Hall Science Building. The expanded building will include teaching and research labs, innovative classrooms, office and other support spaces. Demolition of an existing building and site development will provide additional parking. In 1999, the University received \$10 million to expand the Hodge Hall Science Building and renovate the existing building. A total of \$18 million is needed to meet the current needs of the Science Department.		8,000,000 10,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H24 **Name** South Carolina State University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	<p>New Student Union & Wellness Center Construction</p> <p>Construct an approximately 100,000 square foot facility to house a new student center and a new wellness and fitness facility with handball, basketball and volleyball courts, and exercise and aerobics rooms. A food court and dining facility, offices for Alumni, post office, and the bookstore, and activity rooms will also be included and a student center plaza and parking will be developed. The Kirkland Green Student Center is outdated and not large enough to accommodate the current student enrollment and the University's Wellness Center is housed in a facility which was built as an old dairy.</p>	<p>Construct Additional Facility - Program/Academic (50%) Support Services (50%)</p>	23,000,000	Capital Improvement Bonds
6	<p>Physical Plant & Central Energy Complex Construction</p> <p>Construct an approximately 70,000 square foot Maintenance & Storage Complex to house the physical plant functions and a new Central Energy Facility to provide increased cooling and heating capacity for the campus. The current location of these facilities in the academic heart of campus presents serious pedestrian and vehicular safety concerns for students and staff. In addition, the buildings housing these functions are more than forty years old and have become safety concerns for students and staff.</p>	<p>Construct Additional Facilities - Support Services/Storage/ Maintenance (50%) Utilities (50%)</p>	30,000,000	Capital Improvement Bonds
7	<p>Smith Hammond Memorial Center Pool Expansion/Renovation</p> <p>Renovate the swimming pool located at the Smith Hammond Memorial Center and construct a 10,000 square foot addition to provide new equipment and locker rooms, toilets, and office space. The University has been cited by DHEC for safety and other conditions associated with the pool. The equipment is old and does not meet today's standards. In addition, users of the pool have to share the same locker and toilet facilities with the users of the gymnasium, which present a constant conflict in scheduling.</p>	<p>Construct Additional Facility (60%) Repair/Renovate Existing Facility (40%) - Program/Academic</p>	2,000,000	Capital Improvement Bonds
8	<p>Southern Rural Transportation Research & Conference Center Construction - Phase II</p> <p>Construct a twin office building of approximately 60,000 square feet to house the University Transportation Center and a parking garage as Phase II of the Southern Rural Transportation and Conference Center Construction project. The Center will provide an environment to conduct cutting edge rural transportation research, technology transfer activities, and education and training programs. In addition, the Center will focus on initiatives to advance transportation policy and evaluation, develop future transportation leaders, and devise systems and solutions that benefit the target communities under this federally funded program.</p>	<p>Construct Additional Facility - Program/Academic (50%) Office/Administration (50%)</p>	17,000,000	Federal
Total for Agency:			<u>145,000,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H24 Name South Carolina State University

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	127,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	8,500,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	99,600,000	2.	Program/Academic	83,500,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	45,400,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	11,500,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	26,500,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State	50,000	7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	15,000,000
7	Federal	17,500,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Lottery, Private	450,000						
	Total	145,000,000		Total	145,000,000		Total	145,000,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H27 **Name** University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Petigru College Renovations	Repair/Renovate Existing Facility (70%) Construct Additional Facility (30%) - Program/Academic	<u>11,511,280</u>	Total
	Renovate the 39,260 square foot Petigru College and add a 16,200 square foot addition to connect the facility to LeConte College and create a primary entrance. Renovations will include upgrades to the outdated mechanical, plumbing, and electrical systems, modifications required to meet current life safety codes, and repairs to protect the building envelope, including caulking, reglazing, roofing, painting and waterproofing. Interior modifications will also be made to accommodate the programmatic needs of the academic unit that will occupy the facility.		4,911,280 6,600,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
2	LeConte College Renovations	Repair/Renovate Existing Facility - Program/Academic	<u>15,944,400</u>	Total
	Renovate the 75,181 square foot LeConte College, constructed in 1952. Renovations will include upgrades to the outdated mechanical, plumbing and electrical systems, modifications required to meet current life safety codes and repairs to protect the building envelope, including caulking, reglazing, roofing, painting, and waterproofing. Interior modifications will also be made to accommodate the changing programmatic needs of the academic programs occupying the facility.		12,644,400 3,300,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
3	School of Public Health Construction/Renovation	Construct Additional Facility (80%) Repair/Renovate Existing Facility (20%) - Program/Academic	<u>26,500,000</u>	Total
	Construct an approximately 90,000 square foot facility to house the School of Public Health and renovate the adjacent 130,000 square foot Carolina Plaza. The new four to five story facility will provide research laboratories, specialized clinics, computer-based research facilities, a large lecture hall, and smart classrooms and will be located adjacent to Carolina Plaza. Occupants of Carolina Plaza will be relocated and the building renovated to accommodate office space for the School of Public Health in a consolidated facility. Student enrollment, faculty, and training and research grants have grown to the point that the current facility is no longer adequate. The faculty are currently housed in 14 facilities across campus.		9,000,000 3,500,000 2,750,000 11,250,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Institution Bonds Other - Grant, Private
4	School of Law Building Construction	Construct Additional Facility - Program/Academic	<u>60,000,000</u>	Total
	Construct an approximately 221,000 square foot facility to house the School of Law. An adequate building suited to the technological and instructional needs of law students is essential. The School of Law is the only fully accredited legal education program in South Carolina. The condition of the existing facility has been cited by the school's accreditation agency as a matter of continuing concern. Constructed in the early 1970's, the existing building contains asbestos, which makes repairs and renovations to accommodate the school's changing educational needs prohibitively expensive.		10,000,000 10,000,000 40,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Other - Private

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H27 **Name** University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	B. A. Master Plan & Renovation	Repair/Renovate Existing Facility - Program/Academic	<u>45,000,000</u>	Total
	Develop and implement a Master Plan to renovate the 374,000 square foot Darla Moore School of Business. The master plan will include developing a program to evaluate the building's usage and condition and a plan for upgrading the building in phases. Renovations to the facility will be done once the scope of work is determined. Building code issues to be addressed include ADA requirements, sprinkler system, fire alarm system, and fire stairs. Interior renovations will include improvements to the appearance of the facility, as well as reconfiguring space, replacing worn finishes and upgrading audio-visual systems in classrooms. Many building systems are worn out or inadequate and will be repaired or upgraded. Exterior renovations will include replacing windows and spandrel panels to improve efficiency and occupancy comfort and constructing a new entrance on the north side of the building.		5,000,000 40,000,000	Capital Improvement Bonds Other - Private
6	Thomas Cooper Library Renovation/Expansion	Construct Additional Facility (75%) Repair/Renovate Existing Facility (25%) - Program/Academic	<u>15,000,000</u>	Total
	Renovate and expand the Thomas Cooper Library, the original portion of which is more than 40 years old. The proposed 35,000 square foot addition will provide specialized stack areas, climate control for rare books, and specialized public space and work areas. The facility will include education space, exhibit areas, a reception area, offices, work spaces, reading rooms, research offices and specialized storage. Renovations will include interior reconfigurations and the installation of new finishes. The existing mechanical system will also be modified and upgraded and the facility re-wired to accommodate enhancements in information technology. If funds allow, exterior improvements such as re-caulking and sealing the granite façade will also be done.		10,400,000 4,600,000	Capital Improvement Bonds Other - Private
7	Energy Master Plan Implementation - Phase III	Replace Existing Systems - Utilities	<u>32,000,000</u>	Total
	Complete Phase III of the Energy Master Plan to upgrade the central utility distribution system on the Columbia campus. This phase includes replacing two 2,000-ton cooling towers, one 1,500-ton cooling tower and three 500-ton chillers, campus-wide lighting retrofits, expanding the existing energy management system, and upgrading the steam infrastructure. The project is needed to replace equipment that has outlived its useful life and needs replacing due to age and operating conditions.		7,000,000 25,000,000	Capital Improvement Bonds Other - University Resources
8	Jones Physical Sciences Center Renovation	Repair/Renovate Existing Facility - Program/Academic	<u>51,829,600</u>	Total
	Renovate the 190,412 square foot Jones Physical Sciences Center. The renovations will include abating asbestos, installing new mechanical and electrical systems, replacing aging laboratory equipment, interior modifications to meet programmatic needs, and installing new finishes. The project is proposed to be done in five phases over approximately seven years. The building was constructed in 1967 and has the original mechanical equipment. The asbestos above the ceiling has prevented adequate maintenance of the building's systems. The electrical distribution system has reached its maximum capacity. Trunk lines for hood exhaust systems are perforated, reducing airflow through the hoods. A total renovation, starting with asbestos abatement, is needed to provide a facility that functions properly for the laboratory activities.		46,229,600 800,000 4,800,000	Capital Improvement Bonds Institution Bonds Other - USC Asbestos Funds

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	H27	Name	University of South Carolina		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
9	Russell House Renovation/Addition		Repair/Renovate Existing Facility (55%) Construct Additional Facility (45%) - Program/Academic	9,426,560	Capital Improvement Bonds
	Renovate the interior of the 226,611 square foot Russell House and construct a 23,000 square foot addition. The proposed renovation is designed to open the building, provide a welcoming character to the exterior, organize interior spaces around a new interior atrium, and provide revenue enhancements with additional retail space. The addition will provide a welcoming new entry leading to the existing courtyard. The atrium will serve as a visual reference for all interior circulation and provide for much needed student organization space. The addition and interior renovation are needed to meet programmatic needs identified in the 1993 master plan and to create a contemporary, open, and inviting student center serving both resident and commuter students.				
10	Building Systems Replacement/Code Compliance		Repair/Renovate Existing Facilities/Systems - Program/Academic	2,142,000	Capital Improvement Bonds
	Provide for various maintenance and code compliance projects across campus. Many facilities have mechanical, plumbing, and electrical systems that are original to the buildings. These systems have reached the end of their useful lives and need replacing. Many code compliance issues will also be addressed, including modifications for building accessibility and upgrading fire alarm systems. Fire alarm upgrade or replacements alone, totaling \$3 million, have been identified in eight major buildings on campus: Carolina Coliseum, Russell House, Wardlaw College, Thomas Cooper Library, Blatt P.E. Center, and the Close, Hipp and Humanities Classroom Buildings.				
11	McClintock Dormitory Roof Replacement		Replace Existing System - Housing	175,000	Other - Housing
	Replace the roofing system on the McClintock Dormitory. The existing roof is 17 years old and has deteriorated seams and cracked joints in the copper scupper. The base flashing, ridge caps and other roofing components also need replacing.				
12	Wade Hampton Dormitory Roof Replacement		Replace Existing System - Housing	175,000	Other - Housing
	Replace the roofing system on the Wade Hampton Dormitory. The existing roof is 17 years old and has deteriorated base flashing, clogged roof drains and cracked parapet walls according to a 2001 roofing survey.				
13	Cliff Apartments Kitchen Upgrade - Phase II		Repair/Renovate Existing Facility - Housing	100,000	Other - Housing
	Continue the upgrade of the kitchen facilities in Cliff Apartments, a high rise building consisting of nine floors and 105 apartments. The facility is used primarily for graduate student and family housing. The work will include replacing existing kitchen cabinetry and refurbishing interior finishes in the kitchen areas. This project is being phased over a three-year period.				

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H27 **Name** University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
14	<p>Bates West Kitchen Upgrades - Phase I</p> <p>Upgrade the kitchen facilities in Bates West, a 14-story apartment style dormitory with four kitchens per floor. The work will include replacing existing kitchen cabinetry and refurbishing interior finishes in the kitchen areas. The project will be phased over a three-year period. The existing cabinets are original to the building, which was constructed in 1974, and have deteriorated because of 28 years of usage.</p>	Repair/Renovate Existing Facility - Housing	200,000	Other - Housing
15	<p>Thornwell Interior Renovations</p> <p>Repair and renovate the interior of the 33,687 square foot Thornwell Dormitory. The work will include painting the corridors, student rooms and common spaces, replacing carpet in student rooms and hallways, and replacing damaged sub-flooring where necessary prior to carpet installation. New furniture is also included. Constructed in 1937, Thornwell is showing signs of deterioration. In addition, ceiling leaks have caused moisture problems in several rooms.</p>	Repair/Renovate Existing Facility - Housing	450,000	Other - Housing
16	<p>Horseshoe Facilities Equipment Room/HVAC Upgrade</p> <p>Upgrade the mechanical equipment, including pumps, controls, and heat exchangers, piping, and valves in the central equipment room of the housing facilities located on the Horseshoe. The facilities include DeSaussure, Harper-Elliott, Rutledge, and Legare-Pinckney. The mechanical equipment in these facilities have exceeded their useful lives.</p>	Repair/Renovate Existing Facility - Housing	300,000	Other - Housing
17	<p>Horseshoe Facilities Interior Painting</p> <p>Paint the hallways, corridors, stairwells and public areas in Woodrow, Harper-Elliott, DeSaussure, Pickney-Legare, Thornwell and Rutledge dorms. The painting is needed to maintain the general appearance of these facilities.</p>	Repair/Renovate Existing Facility - Housing	500,000	Other - Housing
18	<p>Columbia Hall Equipment Room Upgrade/Interior Renovation</p> <p>Upgrade the equipment room and renovate other areas in the 111,529 square foot Columbia Hall dormitory. The work will include painting the corridors, common areas and student rooms, as well as replacing furniture in student rooms. The equipment room will be upgraded by replacing outdated electrical and mechanical components. The renovation is needed to maintain the general appearance of the facility and to upgrade equipment which is beyond its useful life.</p>	Repair/Renovate Existing Facility - Housing	750,000	Other - Housing
19	<p>Carolina Gardens Interior Renovation - Phase I</p> <p>Begin a project, to be done in four phases, to renovate the interior of the 68,523 square foot Carolina Gardens. The work will include painting interior common areas and student apartments, replacing kitchen cabinetry and replacing floor tiles. Walls and finishes in kitchen and bathroom areas are peeling and tests on the floor tiles show asbestos-containing materials.</p>	Repair/Renovate Existing Facility - Housing	50,000	Other - Housing

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H27 Name University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
20	Housing Elevator Upgrade - Phase I Evaluate the existing elevator systems and implement replacement or modernization plans for elevators in Capstone, Columbia Hall, South Tower, Bates West and Bates House dormitories. Elevator conditions in these facilities have resulted in numerous maintenance concerns, as well as difficulty in obtaining replacement parts. The elevator upgrades will increase dependability and improve appearance. The project will be phased over a four-year period.	Repair/Renovate Existing Facility - Housing	450,000	Other - Housing
Total for Agency:			272,503,840	

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	140,153,840	1.	Purchase Land/Buildings	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	100,145,336
2	Institution (Tuition) Bonds	3,550,000	3.	Repair/Renovate Existing Facilities/Systems	140,008,504
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	32,350,000
4	Excess Debt Service		5.	Demolish Existing Facilities	
5	Capital Reserve Fund		6.	Site Development	
6	Appropriated State		7.	Asbestos/PCB Abatement	
7	Federal		8.	A&E	
8	Athletic		9.	Other	
9	Other - Grant, Private, University Resources, USC Asbestos Funds, Housing	128,800,000			
Total		272,503,840	Total		272,503,840

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H29 Name USC - Aiken

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Convocation Center Construction - Phase II	Construct Additional Facility - Athletic (50%) Program/Academic (50%)	20,050,000	Total
	Complete an 870 seat baseball stadium as Phase I and construct a 4,000 seat, multi-purpose facility adjacent to the new baseball field as Phase II that will accommodate athletic offices, locker rooms, training rooms, storage, classrooms, study rooms, and space for community events. Exterior lighting, landscaping and parking for 1,000 cars will also be included. Existing seating for commencement activities and other large events is only 1,400 in the gymnasium, which is not adequate for the size of student body. Functions in the gym also limit the athletic teams that practice there and must compete for floor time. Relocation of the conference center is necessary to free up vital classroom and parking space at the heart of campus.		6,000,000 6,000,000 1,220,000 6,830,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Institution Bonds Other - County, Institutional Capital Project Funds, Private
2	General Campus Renovations	Repair/Renovate Existing Facilities/Systems - Program/Academic	400,000	Institution Bonds
	Perform general renovations to address deferred maintenance in buildings across campus, including the Etherredge Center, the Penland Building, and classroom buildings. The work includes installing carpet, replacing furnishings, glazing and sealing windows, painting rusted roof panels, replacing motor drives, renovating restrooms, improving the water and drain system, upgrading fire alarm panels and improving the electrical and mechanical systems. These systems are old and have exceeded their useful lives. The project will address lifecycle replacement needs within the physical plant and building interiors and help to nearly eliminate the deferred maintenance backlog except for more extensive needs in several buildings.			
Total for Agency:			20,450,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	12,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	20,050,000	2.	Program/Academic	10,425,000
2	Institution (Tuition) Bonds	1,620,000	3.	Repair/Renovate Existing Facilities/Systems	400,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	10,025,000
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - County, ICPF, Private	6,830,000						
	Total	20,450,000		Total	20,450,000		Total	20,450,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H34 Name USC - Spartanburg

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Information Resource Center Construction	Construct Additional Facility - Program/Academic	<u>26,800,000</u>	Total
	Construct an approximately 125,000 square foot Information Resource Center facility to consolidate library and technology functions in one location and incorporate state-of-the-art features. The facility will consolidate the learning research center, information systems center, curricular support laboratories and facilities, and business information technology centers. The project will also include conversion of vacated spaces in the existing library for use by the College of Arts and Sciences. Facilities displaced by the new facility that will need replacing are a parking lot, a police and health services facility, and a child development facility. Existing facilities are inadequate or obsolete for library and technology functions, especially with increasing demands.		16,800,000 6,000,000 4,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Other - Private
2	Classroom & Student Support Building Repairs/Renovations	Repair/Renovate Existing Facilities/Systems - Program/Academic	<u>5,200,000</u>	Total
	Repair and renovate several buildings, consisting of approximately 113,000 square feet, to address significant deficiencies in the facility that houses Enrollment Management and Student Support functions and in several classrooms in the Administration Building. The renovation also includes the complete conversion of the existing Library to classrooms and other academic spaces after the Library relocates to a new facility and the replacement of the 30 year-old HVAC systems in both buildings. The teaching environment with the current HVAC system is unbearable and the floor plans are inefficient for the number of students supported.		5,000,000 200,000	Capital Improvement Bonds Other - Institutional Capital Project Funds
3	Academic Classroom Building Construction	Construct Additional Facility - Program/Academic (35%) Health Care/Medical (35%) Athletic/Recreational (30%)	<u>19,700,000</u>	Total
	Construct an approximately 160,000 square foot facility to house a relocated School of Nursing, a relocated School of Education, and related support activities. A health education center, a nursing center, the Child Care Center and a new wellness and fitness center for students will also be relocated to the new facility. The Schools of Nursing and Education have outgrown their current facilities and additional space is needed to meet current and projected demands. The Child Care Center has more demand than current space allows and it will be demolished when the new library and technology center is built. The wellness fitness center will complete the center that will be dedicated to the health of upstate residents and students.		6,000,000 9,300,000 4,400,000	Capital Improvement Bonds Institution Bonds Other - Private, Institutional Capital Project Funds
4	Deferred Maintenance	Repair/Renovate Existing Facilities/Systems - Program/Academic	3,000,000	Capital Improvement Bonds
	Renovate various campus buildings and infrastructure to correct deferred maintenance problems throughout academic facilities that are not addressed by other projects. Repairs and renovations are needed to the mechanical, HVAC, electrical, and plumbing systems of various buildings.			

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H34 **Name** USC - Spartanburg

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Land Acquisition	Purchase Land - Land Purchase	<u>1,500,000</u>	Total
	Acquire two parcels of land of approximately six and twelve acres respectively, adjacent to the campus. The acquisitions will provide space for growth in the core area of the campus and for future growth on the northern part of the campus. Both areas are contiguous to and surrounded by the existing campus.		1,300,000 200,000	Capital Improvement Bonds Other - Parking Revenues
6	University Commons Life/Safety/Other Renovations	Repair/Renovate Existing Facilities/Systems - Housing	1,300,000	Revenue Bonds
	Provide life/safety measures for the 12 buildings of the University Commons apartment complex. The work will include adding sprinklers to all spaces, providing an additional fire hydrant to meet current codes, replacing old windows, failing HVAC units, electrical panels, old furnishings, a substandard stairway, and failing roofs, and paving a small gravel parking lot. The renovations are needed to replace old systems that have exceeded their useful lives and to provide for the safety of students.			
7	Convocation Center Construction	Construct Additional Facility - Athletic/Recreational (65%) Program/Academic (35%)	<u>20,000,000</u>	Total
	Construct an approximately 126,000 square foot multi-purpose facility to house a relocated Athletics Department, academic space for physical education classes and seating for approximately 5,000 for convocations, graduation ceremonies, community events and similar functions. The facility will include athletic offices and playing space, locker rooms, training rooms, storage, classrooms, study rooms, and space for community events such as conferences, concerts, exhibitions, and athletic events. Lighting, landscaping, parking, access will also be included. The campus lacks adequate space in the Hodge Center for athletic and physical education activities and for inside seating for large groups.		15,000,000 5,000,000	Capital Improvement Bonds Other - Private
8	Campus Housing Construction - Phase II	Construct Additional Facility - Housing	15,000,000	Revenue Bonds
	Construct the second phase of new campus housing adjacent to the University Commons housing facility. Phase II includes construction of an approximately 105,000 square foot, four-story housing facility with a rear courtyard and an adjacent recreational area. The facility will provide 294 private student beds in a suite configuration. The ground floor will provide space for housing offices, a laundry facility, a computer/clearing center, and community recreational space. The facility is needed because demand for housing far exceeds the capacity. In Fall 2002, approximately 700 students who requested housing could not be accommodated.			
Total for Agency:			<u>92,500,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H34 Name USC - Spartanburg

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	53,100,000	1.	Purchase Land/Buildings	1,500,000	1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	81,500,000	2.	Program/Academic	48,895,000
2	Institution (Tuition) Bonds	9,300,000	3.	Repair/Renovate Existing Facilities/Systems	9,500,000	3.	Health Care/Medical	6,895,000
3	Revenue Bonds	16,300,000	4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	16,300,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	18,910,000
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	1,500,000
8	Athletic		9.	Other		9.	Other	
9	Other - Private, ICPF, Parking Revenue	13,800,000						
	Total	92,500,000		Total	92,500,000		Total	92,500,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H36 Name USC - Beaufort

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Marine Science Building Renovation/Addition Renovate the existing 6,000 square foot Marine Science Building and construct an approximately 5,000 square foot, two-story addition to expand the Marine Science program. The renovations will include replacing the roof and HVAC units, correcting the improper ventilation in the Anatomy Lab, and adding an elevator and signage for ADA accessibility. The addition will include a research lab, storage, and additional faculty offices to expand the Marine Science Program. The HVAC units are 16 years old and need replacing and the building is not ADA accessible. The building sits next to a salt marsh and additional space will provide more research and expansion opportunities.	Repair/Renovate Existing Facility/Systems (55%) Construct Additional Facility (45%) - Program/Academic	2,334,566	Capital Improvement Bonds
2	Performing Arts Center Renovation Renovate the 39,000 square foot Performing Arts Center, which seats 473 in the auditorium and has 12 classrooms, 16 faculty offices, chemistry lab and support spaces. The renovation will include installing a fire sprinkler system, improving chemistry lab ventilation, installing an emergency generator, replacing wood floor underlay and auditorium seat backs, refurbishing windows, upgrading the auditorium lighting and sound system, upgrading accessibility including an elevator, and upgrading information technology. The renovation is required to bring building up to current codes, to make it safe for assembly occupancy and to bring teaching facilities in line with current technology.	Repair/Renovate Existing Facility/Systems - Program/Academic	3,876,434	Capital Improvement Bonds
Total for Agency:			<u>6,211,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>6,211,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>1,050,555</u>	2.	Program/Academic	<u>6,211,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	<u>5,160,445</u>	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		<u>6,211,000</u>	Total		<u>6,211,000</u>	Total		<u>6,211,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H37 Name USC - Lancaster

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Campus Renovations	Repair/Renovate Existing Facilities - Program/Academic (90%) Office/Administration (10%)	4,200,000	Capital Improvement Bonds
	Renovate Hubbard Hall, Medford Library and the Gregory Health and Wellness Center. Renovations of the existing library will be done after completion of a new 24, 000 square foot expansion, currently under construction, and will include major structural repairs, asbestos removal, and HVAC system repairs. The work in Hubbard Hall and the Gregory Health and Wellness Center will include HVAC system replacements and other energy conservation measures. In addition, the pool deck at the Wellness Center, which has also been cited for serious concerns in past inspections by DHEC, will be replaced. These renovations are needed to bring the facilities to current health and safety standards and meet the current needs of the campus.			
2	Gregory Health & Wellness Center Renovation/Expansion	Construct Additional Facility (75%) Repair/Renovate Existing Facility (25%) - Program/Academic	4,750,000	Capital Improvement Bonds
	Renovate the Gregory Health and Wellness Center and construct an approximately 18,000 square foot addition. The addition will include the expansion of the Cardiac Rehabilitation Clinic, additional exercise spaces, an auxiliary gymnasium and interior painting. Permanent exterior lighting and additional parking areas will also be added. The existing facility has had no major renovation since it was constructed in 1981. The renovation is needed to bring the facility up to acceptable standards. Additional interior space and parking are needed to meet the current and future needs of the campus.			
Total for Agency:			8,950,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	8,950,000	1.	Purchase Land/Buildings		1.	Office/Administration	420,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	3,562,500	2.	Program/Academic	8,530,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	5,387,500	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		8,950,000	Total		8,950,000	Total		8,950,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H38 Name USC - Salkehatchie

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Walterboro Classroom Building HVAC Upgrade Renovate the 32,000 square foot, main classroom building in Walterboro. The building is a two-story facility that was constructed in the 1930's. The upgrade will include installing a new central HVAC system and replace existing windows with insulating metal windows to provide a better thermal envelope for the building. The design of the new windows will be in the historic character of the original windows and will have a low maintenance exterior and interior finish. The building is currently heated and cooled with window units. A central HVAC system will provide for climate control, easy maintenance, noise level reduction in classrooms, and energy savings.	Repair/Renovate Existing Facility - Program/Academic	761,250	Capital Improvement Bonds
2	Allendale Classroom Building HVAC Upgrade Renovate the 14,000 square foot classroom building in Allendale. The building is a two-story facility that was constructed in the late 1920's. The upgrade will provide a new central HVAC system for the building. The building is currently heated and cooled with through-the-wall units that are inefficient and noisy. A central system will provide for climate control, easy maintenance, noise level reduction in classrooms, and energy savings.	Repair/Renovate Existing Facility - Program/Academic	223,000	Capital Improvement Bonds
3	Technology Center Construction Construct an approximately 50,000 square foot, two-story Technology Center in Allendale. This multi-purpose facility will house science laboratories, computer centers, distance education and standard classrooms, technology centers, a public service office for the Leadership Center, Continuing Education, the Entrepreneurial Development Center, and offices for support staff and faculty. The existing science labs in Allendale were constructed in 1979 and are no longer adequate to meet the challenging demands of the students. The computer labs are no longer adequate for the changing technology. The original space design for these functions is inefficient and limited.	Construct Additional Facility - Program/Academic	<u>9,484,125</u> 8,484,125 1,000,000	Total Capital Improvement Bonds Other - Private
Total for Agency:			<u>10,468,375</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H38 Name USC - Salkehatchie

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	9,468,375	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	9,484,125	2.	Program/Academic	10,468,375
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	984,250	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Private	1,000,000						
	Total	10,468,375		Total	10,468,375		Total	10,468,375

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H39 Name USC - Sumter

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Instructional Laboratories Building Construction Construct an approximately 40,000 square foot building to house classrooms, laboratories, and faculty offices for the Math, Science, and Engineering Division. The existing laboratory facilities are more than 30 years old, are outdated, and have to double for lecture rooms. Air quality, health, and safety are major issues. The student population was 500 when the facility was built and today, the campus serves twice that number.	Construct Additional Facilities - Program/Academic	8,825,000	Capital Improvement Bonds
2	Deferred Maintenance Renovate and upgrade the 36-year old campus' aging infrastructure and systems. The work will include replacing a 25 year-old HVAC system at the Student Union Building that is inefficient and costly to maintain and repairing the roof and walls on the Nettles Building to alleviate leaking. Other general renovations will include adding curbing, gutters and paving along campus frontages, routing overhead utilities to underground and extending them to the rear of the campus to allow for the installation of perimeter and street lighting for increased security. This work will improve the overall quality of the campus.	Repair/Renovate Existing Facilities/Systems - Utilities/Roads/ Parking/ Site Development (55%) Program/Academic (45%)	758,000	Capital Improvement Bonds
Total for Agency:			9,583,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	9,583,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	8,825,000	2.	Program/Academic	9,166,100
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	758,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	416,900
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		9,583,000	Total		9,583,000	Total		9,583,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H40 Name USC - Union

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Facility Upgrades	Repair/Renovate Existing Facilities (90%) Site Development (10%) Program/Academic (90%) Site Development (10%)	700,000	Capital Improvement Bonds
	Renovate and upgrade existing facilities on campus. The work will include painting exterior wood trim on all original buildings, waterproofing the brick walls and foundation and correcting roof drainage problems on the Main Building, and repairing or replacing the roof on the Central Building. HVAC systems serving the auditorium in the Main Building and the library in the Central Building will also be upgraded or replaced. Existing parking lots will be repaved and spaced painted. The exterior work will protect the buildings and prevent further damage to interior spaces. The HVAC replacement in the Main Building is needed because the existing unit is too small and noisy. The HVAC system in the Central Building does not provide adequate humidity control in the library.			
2	Campus Landscaping Improvements	Site Development - Site Development	1,000,000	Capital Improvement Bonds
	Develop and implement a plan for the redevelopment of the campus. The city is re-working streets in the area and the University will be provided with additional land, currently in the existing rights of way. The work will include landscaping, lighting, and site furnishings. Improvements are needed to coordinate the campus plan with the adjacent city properties and to make the best use of additional land that will be provided. It will improve the appearance of the campus and provide a more attractive environment. Student safety will also be enhanced with improved walks for pedestrian traffic and lights on the campus area.			
Total for Agency:			1,700,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	1,700,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	630,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	630,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	1,070,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	1,070,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		1,700,000	Total		1,700,000	Total		1,700,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H47 Name Winthrop University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Peabody Health & Physical Education Center Construction	Replace Existing Facility (95%) Demolish Existing Facility (5%) Program/Academic (90%) Athletic/Recreational (10%)	<u>21,369,757</u>	Total
			14,969,757	Capital Improvement Bonds - Request
			6,400,000	Capital Improvement Bonds - Previously Approved
	Demolish the existing Peabody building and construct an approximately 115,000 square feet new facility which will house the Health and Physical Education Center. The existing building, constructed in 1915, has deteriorated to the point where two years ago it was designated as the state's highest higher education priority for renovation. The proposed new building will be centrally located on the campus and will serve instructional purposes as well as provide for a full service health and wellness center which has become a vital part of contemporary college life.			
2	Thurmond Auditorium Addition	Construct Additional Facility - Program/Academic	2,300,000	Capital Improvement Bonds
	Construct an approximately 4,144 square foot auditorium addition to the Thurmond Building which houses the College of Business. The auditorium will have tiered seating with movable desktops and will seat approximately 150-200 people for classes, special events, and lectures. The auditorium will also be designed and used as a distance learning center. Additional bathrooms will be included to meet the needs of the entire building. Currently, no facility of this design and capacity exists on campus and additional bathrooms were cited for correction in a recent accreditation visit.			
3	New Library Construction	Replace Existing Facility - Program/Academic	21,000,000	Capital Improvement Bonds
	Construct an approximately 130,000 square foot library to be centrally located within the core campus to replace the 40-year-old Dacus Library. The Dacus Library was constructed in 1969 with a design capacity of 400,000 volumes and currently houses more than 600,000 volumes, in addition to providing space for electronic technology. A new library is needed to provide a more modern facility of sufficient size to meet current and future needs in a central location for convenient access for students and faculty. Renovation of the existing library is not feasible because the library would have to be completely vacated.			
4	Campus Greenway/Parking Facility Construction	Site Development (70%) Construct Additional Facility (30%) Roads/Parking/Site Development	<u>3,500,000</u>	Total
			2,500,000	Capital Improvement Bonds
			1,000,000	Revenue Bonds
	Construct an underground parking deck with 300 parking spaces and a greenway above it, connecting the new Student Center and the Health and Wellness Center with the historic chapel and amphitheater section of campus. A new traffic pattern will keep vehicles on the perimeter of campus with the campus core to be used only for pedestrian traffic. This project will make for a more pedestrian-friendly campus while providing much needed parking below ground.			

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H47 Name Winthrop University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	New Track and Track Building Construction	Construct Additional Facilities - Athletic/Recreational	2,000,000	Institution Bonds
	Construct a competition-quality track and an approximately 3,000 square foot, two-story track building. The track will have a rubberized surface surrounding a full-size soccer field and the track building will include offices, locker rooms and storage areas to support the track teams. This construction is needed to upgrade the track program and to provide facilities so the University can host competitive events.			
		Total for Agency:	<u>50,169,757</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>47,169,757</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>5,350,000</u>	2.	Program/Academic	<u>42,532,781</u>
2	Institution (Tuition) Bonds	<u>2,000,000</u>	3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds	<u>1,000,000</u>	4.	Replace Existing Facilities/Systems	<u>41,301,269</u>	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities	<u>1,068,488</u>	5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	<u>2,450,000</u>	6.	Athletic/Recreational	<u>4,136,976</u>
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	<u>3,500,000</u>
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	<u>50,169,757</u>		Total	<u>50,169,757</u>		Total	<u>50,169,757</u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H51 **Name** Medical University of South Carolina

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	College of Dental Medicine Building Construction	Construct Additional Facility - Program/Academic (75%) Health Care/Medical (25%)	<u>32,210,000</u>	Total
	Construct an approximately 96,600 square foot building to house clinical and research activities for the College of Dental Medicine. The new building will consist of space for clinical records, clinical practice and teaching, operating suites, central sterilization and related supporting areas. The building in which the College is currently housed is 30 years old and the infrastructure is worn out. Deferred maintenance in the existing facility led two separate studies by external architects and engineers to conclude that the most economical solution to the space problem of the college is to construct a new clinical and research building. The existing building is not suitable for today's methods and standards for teaching clinical dentistry to students.		15,910,000 6,300,000 10,000,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Other - Private
2	Deferred Maintenance 2004-05	Repair/Renovate Existing Systems (50%) Replace Existing Systems (50%) - All Types	17,000,000	Capital Improvement Bonds
	Initiate a long-term program to reduce deferred maintenance in campus buildings to a manageable level. The work will include hazardous weather upgrades, mechanical upgrades in the Administration Building, pool repairs at the Harper Student Center, and various elevator upgrades. Various high voltage stations and substations will also be replaced. Currently, much of the deferred maintenance is addressed on an emergency basis. This level of funding is required each year to address deferred maintenance over a 17-year period.			
3	Main Computer Room Uninterruptable Power Source (UPS) Replacement	Replace Existing System - Support Services	400,000	Other - Hospital Authority and University Generated Funds
	Install an Uninterruptable Power Source (UPS) unit, a battery cabinet and a paralleling cabinet to replace four UPS units located in the Psychiatric Institute that supply electrical power to MUSC's Main Computer Room. To convert to the new unit, a new 15x15 UPS room will be constructed adjacent to the existing room. The replacement is needed to provide a newer, more reliable UPS for the computer equipment that runs many University and Hospital systems and the infrastructure for those systems. The existing unit is 22 years old and is near the end of its life. The risk to critical information technology systems grows as the equipment becomes older and less reliable.			
4	College of Pharmacy - Buildings E & F Renovation	Repair/Renovate Existing Facilities - Program/Academic	14,335,000	Capital Improvement Bonds
	Renovate Buildings E and F in the Quadrangle, consisting of 75,730 square feet, to house the College of Pharmacy. The buildings will be converted into modern, up-to-date, code complying structures that can provide a functional layout for the existing and future programs of the College. The four-story structures will contain spaces for administration, teaching laboratories, classrooms, general and support offices, and mechanical spaces.			

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H51 Name Medical University

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	College of Health Professions Building Construction Construct an approximately 120,330 square foot building to house the College of Health Professions on the Medical University campus. The College is the State's only Health Professions school offering educational programs and degrees at the undergraduate and graduate levels. The College of Health Professions has undergone significant growth in programs and enrollment over its 34 years of existence. It occupies approximately 46,000 square feet of space, housed in six different buildings across the campus, which inhibits faculty and student interaction. The existing 14,500 square foot College of Health Professions building is insufficient for the size of the programs.	Construct Additional Facility - Program/Academic	34,000,000	Capital Improvement Bonds
6	Research Building III Construction Construct an approximately 125,000 square foot facility to house generic research laboratories and associated support spaces. The Master Plan has determined that MUSC's research programs have already surpassed available space and that research labs and support spaces are inadequate in the Colleges of Dentistry, Health Professions, Nursing and Pharmacy. With research funding having quadrupled since 1990 and expected to continue to increase at 10% to 15% a year, pressure exists to ensure that sufficient laboratory and office space exists to support these research activities.	Construct Additional Facility - Program/Academic	42,500,000	Capital Improvement Bonds
Total for Agency:			140,445,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	130,045,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	108,710,000	2.	Program/Academic	114,992,500
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	22,835,000	3.	Health Care/Medical	8,052,500
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	8,900,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	400,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	17,000,000
9	Other - Private, Hospital Authority & University Generated Funds	10,400,000						
Total		140,445,000	Total		140,445,000	Total		140,445,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Aiken Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Aiken - Industrial Technology Building Construction	Construct Additional Facility - Program/Academic	6,542,242	Total
	Construct an approximately 50,000 square foot building to provide up-to-date space for programs currently housed in the Technologies Building and the Industrial Services Building and for new programs. Outside assessments and cost evaluations show constructing a new facility for the Industrial Technology programs would result in a better use of resources than would a high cost renovation of the two facilities. The existing buildings have health and safety problems involving air quality and ventilation and space that does not meet current code requirements. Once completed, the existing buildings would be reengineered for other programs.		5,233,794 1,308,448	Capital Improvement Bonds Other - Local
Total for Agency:			6,542,242	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	5,233,794	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	6,542,242	2.	Program/Academic	6,542,242
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	1,308,448						
Total		6,542,242	Total		6,542,242	Total		6,542,242

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Central Carolina Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Central - Campuswide Deferred Maintenance Repair and renovate campus buildings that were identified by a building audit as having deficiencies that need to be addressed within one to five years. Proposed repairs and renovations include electrical, fire alarm, prevention and security systems upgrades, exterior building refurbishment, ADA compliance and related renovations, and new roof installations. The work is needed because of the age of the buildings and the lack of adequate funding to properly maintain and repair the buildings.	Repair/Renovate Existing Facilities/Systems - Program/Academic (95%) Office/Administration (5%)	2,000,000	Capital Improvement Bonds
2	Central - Solomons Home Property Acquisition/Demolition Purchase the Solomons Home property, consisting of 3.5 acres and a 15,000 square foot former nursing home facility, located between the College's main campus and the Environmental Training Center. The project also includes demolishing the existing building, which cannot be converted to acceptable use by the college, to make room for parking and new facilities. Enrollment at the college has increased by 43% over the past three years. As a result, available parking is insufficient, and the existing facilities have almost reached maximum capacity. The property has been identified in the most recent and prior master plans as necessary for continued growth.	Purchase Land/Building (75%) Demolish Existing Facility (25%) Land Purchase	1,320,000 1,188,000 132,000	Total Capital Improvement Bonds Other - Local
Total for Agency:			3,320,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	3,188,000	1.	Purchase Land/Buildings	990,000	1.	Office/Administration	100,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	1,900,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	2,000,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities	330,000	5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	1,320,000
8	Athletic		9.	Other		9.	Other	
9	Other - Local	132,000						
Total		3,320,000	Total		3,320,000	Total		3,320,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Denmark Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Denmark - Early Childhood Development Resource Laboratory Construction	Construct Additional Facility - Program/Academic	<u>400,000</u>	Total
	Construct an approximately 3,200 square foot Early Childhood Development Resource Laboratory containing a day care lab, a resource room and classrooms. The on-site laboratory will allow students to carry out lab exercises and case studies on campus and to be involved in planning and conducting activities and age-appropriate routines prior to their clinical experiences. Some students will also be able to have their field study and clinical experiences on campus. Currently, students must travel to off-site day care centers for these experiences.		300,000 100,000	Capital Improvement Bonds Other - County
Total for Agency:			<u><u>400,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>300,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>400,000</u>	2.	Program/Academic	<u>400,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>100,000</u>						
	Total	<u><u>400,000</u></u>						
			Total	<u><u>400,000</u></u>		Total	<u><u>400,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Florence-Darlington Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Florence/Darlington - Buildings 100, 200 & 300 Renovations	Repair/Renovate Existing Facilities - Program/Academic	<u>7,000,000</u>	Total
	Renovate Buildings 100, 200 and 300, comprising 113,224 square feet, on the main campus. The work will include repairing and replacing deteriorating roofs, replacing the HVAC systems, and redesigning areas for an improved learning environment. The buildings are suffering from air quality issues because of out-of-date HVAC systems. The buildings are currently below the standards required for ADA and require adding restrooms and redesigning the entry and exit. Redesign in many areas would provide more classroom space to assist in meeting the demands of a decade of enrollment growth, fueled by the Lottery Tuition Assistance program.		5,550,000 1,450,000	Capital Improvement Bonds Other - Local
2	Florence/Darlington - Technology Park Construction	Construct Additional Facilities - Program/Academic	<u>35,400,000</u>	Total
	Construct an approximately 216,000 square foot, multi-facility Technology Park comprised of eight technical institutes on a 146-acre tract of land behind the main campus. The first building to be constructed is the Advanced Manufacturing Center, proposed for FY 03-04. This project will provide the hub for the remaining institutes, consisting of the Fluid Power Technology Institute, Information and Computer Network Institute, Industry Project Center, Business & Industry Education Institute, Environmental Training Institute, Health Education & Training Institute, and the Construction Technology Institute. This initiative is part of the College's master plan to address the economic development and workforce needs of the Pee Dee area		25,000,000 5,400,000 5,000,000	Capital Improvement Bonds Federal Other - Local
Total for Agency:			<u><u>42,400,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>30,550,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>35,400,000</u>	2.	Program/Academic	<u>42,400,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	<u>7,000,000</u>	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	<u>5,400,000</u>	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>6,450,000</u>						
	Total	<u><u>42,400,000</u></u>		Total	<u><u>42,400,000</u></u>		Total	<u><u>42,400,000</u></u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H59 Name Greenville Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Greenville - Northwest Campus Building NW-1 Construction Construct an approximately 85,000 square foot facility on the Northwest Campus to house a full complement of college credit and continuing education courses and programs. Student and academic support services, remedial and developmental education, as well as general education instruction will also be provided. This facility will support growth in the Greenville County area, relieve overcrowding on the main campus and provide convenient access for the northwest Greenville County residents.	Construct Additional Facility - Program/Academic	10,000,000	Capital Improvement Bonds
2	Greenville - Industrial Complex Renovation - Phase II Replace an existing two-pipe HVAC system with a conventional four-pipe system with Variable Air Volume (VAV) control capability. The existing system will soon be 26 years old and much of the equipment is either obsolete or very expensive to maintain. The use of large portions of this facility has changed since original construction and spaces that once were open shop areas are now classrooms and offices. The installation of the new HVAC system will require that all ceilings be removed and replaced. New flooring and painting and minor reconfigurations of space will also be included.	Repair/Renovate Existing Facility/System - Program/Academic	<u>4,500,000</u> 3,000,000 1,500,000	Total Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved
3	Greenville - Campus Perimeter Roads & Parking Lots Repaving Repave perimeter roads and parking lots on the main campus. The total area to be repaved is approximately 16,000 square yards. The perimeter roads and parking lots are showing excessive wear from the amount of vehicular traffic on campus. The extremes in weather conditions have caused excessive cracking and potholes, which poses a safety hazard. The existing asphalt has been in service for 31 years and has outlived its expected life.	Repair/Renovate Existing Systems - Roads/Parking	350,000	Capital Improvement Bonds
4	Greenville - General Plant Improvements Perform a wide range of renovation, construction and repair projects throughout the campus. The work will include the demolition of existing spaces to enable reconfigurations for academic programs. The startup of the new Admissions and Registration Center and the relocation of the Automotive programs to a newly renovated facility will result in vacated spaces at various locations that need to be addressed. Deferred maintenance projects will also be included. This multi-phased project will ensure flexibility by providing a means for the College to quickly respond to academic program growth and opportunities to make significant progress in reducing deferred maintenance as priority adjustments are made throughout the year.	Repair/Renovate Existing Facilities - Program/Academic (75%) Road/Parking/Site Development (25%)	1,750,000	Other - Local
Total for Agency:			<u>16,600,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Greenville Technical College

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	14,850,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	10,000,000	2.	Program/Academic	15,812,500
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	6,600,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	787,500
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	1,750,000						
	Total	16,600,000		Total	16,600,000		Total	16,600,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H59 **Name** Horry-Georgetown Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Horry - Georgetown Campus - Allied Health & Science Building Construction	Construct Additional Facility - Program/Academic	<u>6,000,000</u>	Total
	Construct an approximately 25,000 square foot Allied Health & Science Building on the Georgetown Campus. This new building will consist of classroom and laboratories for use in the allied health related curriculum. The community need for trained allied health workers far exceeds the supply. The local hospital has to import workers from out of the county to meet the demand, while at the same time the local economy is languishing. The hospital has worked and will continue to work with the College to establish an expanded allied health program in the county.		4,800,000 1,200,000	Capital Improvement Bonds Other - Local
2	Horry - Grand Strand Campus - Classroom & Science Lab Building Renovations	Repair/Renovate Existing Facilities - Program/Academic	<u>5,500,000</u>	Total
	Renovate the 54,000 square foot building, acquired in FY 03-04, into classroom space and science labs at the Grand Strand Campus. The renovation will include window replacements, complete overhaul of the existing HVAC systems, and complete remodeling of the interior of the building. The College believes that purchasing and renovating the existing building will be more cost efficient than acquiring the necessary land and building a facility of similar proportions.		4,400,000 1,100,000	Capital Improvement Bonds Other - Local
3	Horry - Georgetown Campus - Industrial Training Classroom Building Construction	Construct Additional Facility - Program/Academic	<u>8,000,000</u>	Total
	Construct an approximately 35,000 square foot industrial training classroom building on the Georgetown Campus. Georgetown County is the more industrial of the two counties the College serves. Local industries have expressed a need for more advanced training in state-of-the-art industrial equipment. The College believes that this facility will serve a critical need in the economic development of the county.		6,400,000 1,600,000	Capital Improvement Bonds Other - Local
4	Horry - Conway Campus - Building 1000 Renovation & Refurbishment	Repair/Renovate Existing Facility - Program/Academic (67%) Office/Administration (33%)	<u>3,165,067</u>	Total
	Renovate and refurbish the 47,476 square foot Building 1000 on the Conway Campus. The 15 year old, three-story building serves as the College's main technology building and is the most heavily used facility on campus. Some exterior work will also be done as the building has continuously battled water leakage problems over the years.		2,532,054 633,013	Capital Improvement Bonds Other - Local
Total for Agency:			<u>22,665,067</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Horry-Georgetown Technical College

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	18,132,054	1.	Purchase Land/Buildings		1.	Office/Administration	1,044,473
1	Departmental CIB		2.	Construct Additional Facilities/Systems	14,000,000	2.	Program/Academic	21,620,594
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	8,665,067	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	4,533,013						
	Total	22,665,067		Total	22,665,067		Total	22,665,067

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Technical College of the Lowcountry

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Lowcountry - Buildings 6 & 8 Renovations Renovate Buildings 6 and 8 consisting of a total of 10,094 square feet. The office space in Building 6 will be renovated to provide two additional classrooms to allow for the expansion of the Distance Learning program, which will occupy the entire building. Building 8, the vacant Moor Hall, is 70 years old and historically significant. The two-story structure must be modernized to comply with safety and ADA standards. The work will consist of a complete interior renovation and the addition of an elevator and two stairwells to the exterior of the building.	Repair/Renovate Existing Facilities - Program/Academic (80%) Office/Administration (20%)	1,624,000	Capital Improvement Bonds
2	Lowcountry - Buildings 12, 15 & 16 Renovations Renovate Buildings 12, 15 and 16 consisting of a total of 66,000 square feet. Interior renovations to Building 12 include replacing carpet, painting, replacing defective windows, refurbishing furniture and other improvements. Buildings 15 and 16 require extensive interior and exterior renovations such as removal of exterior metal walls and replacing them with frame/stucco exterior walls. Interior renovations include replacing ceiling and floor tiles, bathroom improvements, electrical improvements and painting. The exterior walls have rusted to the point that they have been penetrated in several areas, requiring replacement of the walls to protect the buildings from total deterioration and to keep them functional. Interior renovations are necessary to bring the buildings to acceptable use standards.	Repair/Renovate Existing Facilities - Program/Academic	2,253,800	Capital Improvement Bonds
3	Lowcountry - Bluff Stabilization Construct a breakwater wall along approximately 1,500 feet of the Beaufort River bluff, which forms the eastern boundary of the college's Beaufort campus. The wall will be back filled with rock to stabilize erosion along the river. The shoreline is eroding at a progressively faster rate and is currently endangering the adjacent parking lot. If allowed to continue, erosion will cause structural damage to Buildings 2 and 3. Some signs of failure already exist.	Site Development - Site Development	344,000	Capital Improvement Bonds
Total for Agency:			<u>4,221,800</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Technical College of the Lowcountry

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	4,221,800	1.	Purchase Land/Buildings		1.	Office/Administration	324,800
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	3,553,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	3,877,800	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	344,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	344,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local							
	Total	4,221,800		Total	4,221,800		Total	4,221,800

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Midlands Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Midlands - Northeast Classroom/Administrative Building Construction	Construct Additional Facility - Program/Academic (90%) Office/Administration (10%)	19,000,000	Total
	Construct an approximately 68,000 square foot facility to house the Engineering Technology Labs, classrooms, faculty offices and administrative spaces at the Northeast Campus. Utility infrastructure and parking will also be extended. This building will be adjacent to the existing Center of Excellence for Technology and will house the remainder of the engineering technologies relocated from the Lindau Engineering Technology Building on the Beltline Campus. The College must build new space to teach these programs, as well as general studies, before the Lindau Engineering Technology Building can be renovated due to seismic, safety and code deficiencies.		15,200,000 3,800,000	Capital Improvement Bonds Other - Local
Total for Agency:			19,000,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	15,200,000	1.	Purchase Land/Buildings		1.	Office/Administration	1,900,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	19,000,000	2.	Program/Academic	17,100,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	3,800,000						
Total		19,000,000	Total		19,000,000	Total		19,000,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Northeastern Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Northeastern - Ingram Hall, Willamette Hall and John C. West Building Renovations Renovate Ingram Hall, Willamette Hall and the John C. West Buildings at Northeastern Technical College. Renovations for Ingram Hall will include remodeling the Career Placement Center, replacing dark paneled walls in offices, renovating restrooms for ADA compliance and renovating some classrooms. The work on Willamette Hall will include renovating the entrance into the continuing education offices and remodeling and renovating restrooms to meet ADA guidelines. The door hardware in all three buildings will be replaced with ADA approved hardware. The College has recently begun occupancy of two new buildings which created a need to renovate these vacated space for other needs.	Repair/Renovate Existing Facilities - Office/Administration (50%) Program/Academic (50%)	300,000	Capital Improvement Bonds
Total for Agency:			<u>300,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>300,000</u>	1.	Purchase Land/Buildings	<u> </u>	1.	Office/Administration	<u>150,000</u>
1	Departmental CIB	<u> </u>	2.	Construct Additional Facilities/Systems	<u> </u>	2.	Program/Academic	<u>150,000</u>
2	Institution (Tuition) Bonds	<u> </u>	3.	Repair/Renovate Existing Facilities/Systems	<u>300,000</u>	3.	Health Care/Medical	<u> </u>
3	Revenue Bonds	<u> </u>	4.	Replace Existing Facilities/Systems	<u> </u>	4.	Housing/Food Service/Laundry	<u> </u>
4	Excess Debt Service	<u> </u>	5.	Demolish Existing Facilities	<u> </u>	5.	Support Services/Storage/Maint.	<u> </u>
5	Capital Reserve Fund	<u> </u>	6.	Site Development	<u> </u>	6.	Athletic/Recreational	<u> </u>
6	Appropriated State	<u> </u>	7.	Asbestos/PCB Abatement	<u> </u>	7.	Utilities/Roads/Parking/Site Dev.	<u> </u>
7	Federal	<u> </u>	8.	A&E	<u> </u>	8.	Land Purchase	<u> </u>
8	Athletic	<u> </u>	9.	Other	<u> </u>	9.	Other	<u> </u>
9	Other	<u> </u>			<u> </u>			<u> </u>
Total		<u>300,000</u>	Total		<u>300,000</u>	Total		<u>300,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Orangeburg-Calhoun Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Orangeburg/Calhoun - Classroom and Auditorium Building Construction	Construct Additional Facility - Program/Academic	4,960,000	Total
	Construct an approximately 30,000 square foot building to house ten new classrooms and a 350-seat auditorium. The facility would displace approximately 100 parking spaces, and therefore, require replacing a large part of an existing parking lot and adding additional parking. The facility is needed because of the demand for additional classroom space arising from increased enrollment. In addition, the College has had a long-term need for a large auditorium for campus and community gatherings. Additional parking spaces would alleviate an already cramped parking situation.		3,968,000 992,000	Capital Improvement Bonds Other - Local
Total for Agency:			4,960,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	3,968,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	4,960,000	2.	Program/Academic	4,960,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	992,000						
Total		4,960,000	Total		4,960,000	Total		4,960,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H59 **Name** Piedmont Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Piedmont - Business/Industrial Technology Center Construction/Renovation	Construct Additional Facility (80%) Repair/Renovate Existing Facilities (20%) - Program/Academic (80%) Office/Admin (20%)	<u>5,647,500</u>	Total
	Construct an approximately 30,000 square foot Business/Industrial Technology Building and renovate portions of the Industrial/Engineering, Continuing Education, and the Industrial Labs buildings. The new facility and the renovated buildings will contain classrooms, labs, workrooms, computer technology rooms, and office and support space. The new facility is needed to accommodate the enrollment growth and the requirements of business and industry. Renovations to the other buildings will address code and safety issues.		4,518,000 1,129,500	Capital Improvement Bonds Other - Local
2	Piedmont - Deferred Maintenance	Repair/Renovate Existing Facilities/Systems - Program/Academic (85%) Utilities (15%)	1,700,000	Capital Improvement Bonds
	Perform deferred maintenance in various buildings on the main campus. Numerous college buildings are peeling and need interior and exterior painting. The work also includes water and sewer pipe replacements, asbestos and lead abatement, and air quality improvements. Many of the utility services are more than 30 years old and are deteriorating. This work is needed for the safety of students, faculty, staff and visitors.			
3	Piedmont - McCormick County Extension Center Construction	Construct Additional Facility - Program/Academic	<u>2,062,500</u>	Total
	Construct an approximately 16,000 square foot facility in McCormick County to serve as an extension center. The existing facility is leased and needs code and safety improvements and funds are limited for service and building functions. Due to the growing demand for additional education programs and limited space, the existing facilities do not meet the needs of the growing student population and the constituency of the county. The County will donate approximately 4 acres of land as a site for the new facility to accommodate present and future growth.		1,250,000 500,000 312,500	Capital Improvement Bonds Federal Other - Local
4	Piedmont - Abbeville County Extension Center Construction	Construct Additional Facility - Program/Academic	<u>2,062,500</u>	Total
	Construct an approximately 16,000 square foot facility in Abbeville County to serve as an extension center. The existing facility is leased and needs code and safety improvements and funds are limited for service and building functions. Due to the growing demand for additional education programs and limited space, the existing facilities do not meet the needs of the growing student population and the constituency of the county. The County will donate approximately 4 acres of land as a site for the new facility to accommodate present and future growth.		1,250,000 500,000 312,500	Capital Improvement Bonds Federal Other - Local

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Piedmont Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Piedmont - Saluda County Extension Center Construction	Construct Additional Facility - Program/Academic	<u>2,062,500</u>	Total
	Construct an approximately 16,000 square foot facility in Saluda County to serve as an extension center. The existing facility is leased and needs code and safety improvements and funds are limited for service and building functions. Due to the growing demand for additional education programs and limited space, the existing facilities do not meet the needs of the growing student population and the constituency of the county. The County will donate approximately 4 acres of land as a site for the new facility to accommodate present and future growth.		1,250,000 500,000 312,500	Capital Improvement Bonds Federal Other - Local
Total for Agency:			<u><u>13,535,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>9,968,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	<u>1,129,500</u>
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>10,705,500</u>	2.	Program/Academic	<u>12,150,500</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	<u>2,829,500</u>	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	<u>255,000</u>
7	Federal	<u>1,500,000</u>	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>2,067,000</u>						
	Total	<u><u>13,535,000</u></u>		Total	<u><u>13,535,000</u></u>		Total	<u><u>13,535,000</u></u>

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code H59 Name Spartanburg Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Spartanburg - East Building HVAC System Upgrade</p> <p>Upgrade the HVAC system in the East Building to a new high-capacity, high-efficiency system that is compatible with the newer systems already in place in other facilities on campus. This will allow a backup system where excess capacity in several buildings can be used to support a building that goes off-line due to mechanical failure or other unforeseen disruptions. The East Building is almost 40 years old and its HVAC system is under capacity and inefficient.</p>	Repair/Renovate Existing System - Program/Academic	450,000	Other - Local
2	<p>Spartanburg - Physical Plant/Shipping & Receiving Facility Construction</p> <p>Construct an approximately 20,000 square foot facility to house the Physical Plant and Shipping & Receiving Departments of the college. The Shipping and Receiving Department currently shares both personnel and storage space with the bookstore. With the moving of the bookstore to the Student Life building, Shipping and Receiving will also have to relocate, preferably to the Physical Plant facility. The current Physical Plant facility is poorly located, lacks a loading bay, and does not have sufficient storage space to accommodate this move.</p>	Construct Additional Facility - Support Services	1,070,000	Other - Local
3	<p>Spartanburg - Academic/Library Building Construction</p> <p>Construct an approximately 75,000 square foot facility designed for classrooms, student labs, faculty offices, and a library. The facility will house new programs and allow for the expansion of existing programs. Currently, the College is operating at full capacity during peak demand time. As enrollment continues to increase, it will be impossible to meet constituent demand for services unless additional classroom and lab space is made available. The library must also be expanded to meet accreditation standards.</p>	Construct Additional Facility - Program/Academic	<p><u>11,225,000</u></p> <p>9,000,000 2,225,000</p>	<p>Total</p> <p>Capital Improvement Bonds Other - Local</p>
4	<p>Spartanburg - Ledbetter Building Renovations - Phase II</p> <p>Renovate approximately 20,000 square feet of space on the upper level of the Ledbetter Building. After relocation of existing departments, offices and classrooms to newly constructed facilities, space will be available for conversion to conference rooms, offices, classrooms, and other space for new functions. This project is Phase II of a two-phase renovation program designed to maximize the vacated space in the Ledbetter Building.</p>	Repair/Renovate Existing Facility - Program/Academic	400,000	Other - Local
5	<p>Spartanburg - New Cut Road Entrance Redesign</p> <p>Redesign the New Cut Road entrance to the campus. As the main student and visitor entrance to campus, it needs to be updated to allow for increased traffic flow and to accommodate a future reception/information/security facility. During peak demand hours, incoming traffic backs up onto New Cut Road, placing students, faculty, and staff at risk.</p>	Site Development - Site Development	125,000	Other - Local

2002 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Spartanburg Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
6	Spartanburg - Cherokee County Campus Construction	Construct Additional Facility (85%) Purchase Land (15%) Program/Academic	<u>4,985,000</u>	Total
	Purchase 30± acres of land and construct an approximately 28,730 square foot satellite campus facility in Cherokee County. The project will include all the associated site work and the purchase of furniture and equipment to stock the new facility. Cherokee County is fast becoming an attractive area for business and industry to locate. Local business, industry and government are looking to the College to help address the market force needs and economic development of the county. A new facility is also essential for a highly skilled, technologically up-to-date workforce.		500,000 <u>4,485,000</u>	Federal Other - Local
Total for Agency:			<u><u>18,255,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>9,000,000</u>	1.	Purchase Land/Buildings	<u>747,750</u>	1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>16,532,250</u>	2.	Program/Academic	<u>17,060,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	<u>850,000</u>	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	<u>1,070,000</u>
5	Capital Reserve Fund		6.	Site Development	<u>125,000</u>	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	<u>125,000</u>
7	Federal	<u>500,000</u>	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>8,755,000</u>						
Total		<u><u>18,255,000</u></u>	Total		<u><u>18,255,000</u></u>	Total		<u><u>18,255,000</u></u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Tri-County Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Tri-County - Classroom Building Construction	Construct Additional Facility - Program/Academic	3,000,000	Total
	Construct an approximately 30,000 square foot building to house the Arts and Science Division. The building would consist of approximately 18 general classrooms, four computer laboratories and ten offices for faculty. Significant enrollment growth has occurred in the college transfer program resulting in the need for additional space to serve Anderson, Pickens and Oconee Counties.		2,400,000 600,000	Capital Improvement Bonds Other - Local
2	Tri-County - Hicks Hall and Industrial & Business Development Center - Deferred Maintenance	Repair/Renovate Existing Facilities - Program/Academic	800,000	Other - Local
	Upgrade Hicks Hall and the Industrial and Business Development Center. The work will include mechanical, electrical, interior, life safety and code compliance renovations. These facilities are more than 15 years old and need refurbishing to meet current codes and classroom and laboratory requirements.			
Total for Agency:			3,800,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	2,400,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	3,000,000	2.	Program/Academic	3,800,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	800,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	1,400,000						
	Total	3,800,000		Total	3,800,000		Total	3,800,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Trident Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Trident - Industrial & Economic Development Complex Renovation - Phase II	Repair/Renovate Existing Facilities - Program/Academic	26,953,000	Total
	Renovate approximately 145,476 square feet of warehouse space to support the Electro-Mechanical Skills Lab, the Information Technology Center, and the Culinary Arts, Tourism, and Hospitality Industry Training Center. This project is needed to meet business and industry demands for trained employees.		9,500,000 3,500,000 3,800,000 1,485,000 8,668,000	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Appropriated State - Previously Approved Federal Other - Local
2	Trident - Palmer Campus Culinary Arts Renovation	Repair/Renovate Existing Facilities - Program/Academic	7,125,000	Capital Improvement Bonds
	Renovate approximately 15,546 square feet of culinary kitchen space at the Palmer Campus. A breezeway will also be enclosed adding an additional 6,620 square feet of space. The work includes renovating the two existing kitchens, adding two kitchens and adding general classrooms. The renovations are needed to support the expansion of the College's Culinary Arts program.			
3	Trident - Palmer Campus Parking Garage Construction	Construct Additional Facility - Parking	5,618,000	Capital Improvement Bonds
	Construct a parking garage at the Palmer Campus. The garage will provide 375 parking spaces to accommodate the increasing enrollment at the campus and the expanding Culinary Arts program.			
4	Trident - Main Campus Nursing Building Construction	Construct Additional Facilities - Program/Academic	6,000,000	Capital Improvement Bonds
	Construct an approximately 28,500 square foot Nursing building consisting of five classrooms, two computer labs, four nursing labs, and office space for 30 fulltime faculty members. Due to the increased demand for nurses in the Charleston area, the College is expanding the Associate Degree in Nursing and Licensed Practical Nursing programs to meet this critical need and space is needed for those programs.			
5	Trident - Main Campus Building 950 Renovation	Repair/Renovate Existing Facilities - Program/Academic	3,300,000	Other - Local
	Renovate approximately 25,000 square feet of warehouse space to accommodate retail, office, storage, and warehouse space for various college functions. The bookstore and the physical facilities department will be relocated from the main campus to acquire additional space for expansion. The purchasing office will also be relocated to this facility to centralize the support functions.			
Total for Agency:			48,996,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code H59 Name Trident Technical College

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	31,743,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	11,618,000	2.	Program/Academic	43,378,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	37,378,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State	3,800,000	7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	5,618,000
7	Federal	1,485,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	11,968,000						
	Total	48,996,000		Total	48,996,000		Total	48,996,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name Williamsburg Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Williamsburg - Technology Building Construction	Construct Additional Facility - Program/Academic	<u>9,300,000</u>	Total
	Construct a 73,000 square foot technology building to house new computer labs and an instructional area for advanced technology. The College's service area needs to attract new business and keep the current businesses supplied with an educated, trained workforce.		6,500,000	Capital Improvement Bonds - Request
	Existing facilities at the College were not designed for modern computer requirements. The wiring in these facilities is totally inadequate to meet current needs. The new technology building will be a tremendous asset to the College.		1,000,000	Capital Improvement Bonds - Previously Approved
			1,800,000	Other - Local, Private
		Total for Agency:	<u><u>9,300,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>7,500,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>9,300,000</u>	2.	Program/Academic	<u>9,300,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local, Private	<u>1,800,000</u>						
	Total	<u><u>9,300,000</u></u>						
			Total	<u><u>9,300,000</u></u>		Total	<u><u>9,300,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H59 Name York Technical College

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	York - Buildings C & D Renovations	Repair/Renovate Existing Facilities - Program/Academic (80%) Office/Administration (20%)	<u>2,500,000</u>	Total
	Renovate the existing science labs, teleproduction labs and offices in Building C that will be vacated when the Science and Technology Building is completed. The areas affected will be redesigned to meet code standards and to provide classrooms and office space for the Continuing Education Division. The labs, classrooms, and shop areas will be upgraded for the Industrial & Engineering Technologies Division. Renovations to Building D will also be done to accommodate the credit and non-credit Industrial & Engineering Technology programs. Classrooms, shops, faculty spaces, and storage areas are in a critical shortage. These renovations are needed to provide adequate classroom and laboratory space for the programs and to meet accreditation standards.		2,000,000 500,000	Capital Improvement Bonds Other - Local
2	York - Chester Satellite Campus Construction - Phase II	Construct Additional Facility - Program/Academic	<u>7,500,000</u>	Total
	Construct an approximately 40,400 square foot satellite campus building in Chester County. The facility will provide general classroom, laboratory and shop space for the industrial & engineering technology and health science programs and for continuing education. Additional administrative office space will be included in this phase of the project. Once completed, this facility will be a state-of-the-art facility in a remote part of the state for persons desiring access to an institution of higher education.		6,000,000 1,500,000	Capital Improvement Bonds Other - Local
Total for Agency:			<u><u>10,000,000</u></u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>8,000,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	<u>500,000</u>
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>7,500,000</u>	2.	Program/Academic	<u>9,500,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	<u>2,500,000</u>	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Local	<u>2,000,000</u>						
	Total	<u><u>10,000,000</u></u>						
			Total	<u><u>10,000,000</u></u>		Total	<u><u>10,000,000</u></u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	D10	Name	State Law Enforcement Division		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
1	Forensics Laboratory Addition		Construct Additional Facility - Program	7,350,000	Capital Improvement Bonds
	Construct an approximately 46,000 square foot addition to the Forensics Lab to accommodate necessary workstations for additional Forensics staff. SLED has utilized an aggressive approach to eliminating backlog and improving timeliness for forensics results by reprioritizing current staffing and shifting positions to the lab as well as requesting additional staff from the General Assembly.				
2	Criminal Justice Information Services Facility Addition/Renovation		Construct Additional Facility (70%) Repair/Renovate Existing Facility (30%) - Office/Administration (50%) Program (50%)	3,150,000	Capital Improvement Bonds
	Construct approximately 25,000 square feet of additional office space and perform critical renovations to the current facility. The present facility is out-dated and overcrowded. Ventilation, storage and lighting are inadequate. There are only two restrooms to serve over 100 people. The overall conditions represent an unacceptable risk to the integrity of records and systems essential for identifications in criminal investigations, and sensitive employment and licensing matters.				
3	Headquarters Building Addition/Renovation		Construct Additional Facility (70%) Repair/Renovate Existing Facility (30%) - Office/Administration	2,625,000	Capital Improvement Bonds
	Construct an approximately 8,800 square foot addition to the Headquarters Building to alleviate overcrowded conditions and provide office space for individuals currently located in leased space in the Broad River Road area. Renovations will include lighting, HVAC and Uninterruptable Power Supply (UPS) upgrades. The HVAC system was originally designed with large open areas and has since been divided into smaller areas, presenting problems with air balance and temperature control. The UPS system is in need of upgrading to prevent critical equipment and computer malfunctions due to power surges and outages. The parking lot will also be expanded to provide an additional 70 spaces.				
Total for Agency:				13,125,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code D10 Name State Law Enforcement Division

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	13,125,000	1.	Purchase Land/Buildings		1.	Office/Administration	4,200,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	11,392,500	2.	Program/Academic	8,925,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,732,500	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		13,125,000	Total		13,125,000	Total		13,125,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code E24 Name Adjutant General's Office

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	State Area Command (STARC) Readiness Center Construction	Construct Additional Facility - Office/Administration (60%) Support Services/Storage (20%) Program (20%)	16,167,000	Federal
	Construct an approximately 131,489 square foot readiness center at the McEntire Air National Guard Air Station. The facility will be a standard, multi-story armed forces reserve center and consist of administrative, logistical, storage and kitchen spaces. The facility will house the State Area Command Headquarters and other multiple SCARNG units currently housed in temporary leased or aged and inadequate facilities. It will also house the South Carolina Air National Guard Headquarters.			
		Total for Agency:	16,167,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	9,700,200
1	Departmental CIB		2.	Construct Additional Facilities/Systems	16,167,000	2.	Program/Academic	3,233,400
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	3,233,400
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	16,167,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	16,167,000		Total	16,167,000		Total	16,167,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code F03 **Name** Budget and Control Board

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>B&CB Facilities - Fire Alarm/Smoke Detector Code Compliance - Phase III</p> <p>Upgrade fire alarm and smoke detection systems in twelve Budget & Control Board facilities to bring them into compliance with current building codes. A recent survey of Board buildings found fire alarm control panels are old, obsolete or likely to become obsolete within the next few years. These systems are needed to be ADA compliant.</p>	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	3,523,951	Capital Improvement Bonds
2	<p>Columbia Mills Building - Windows Replacement</p> <p>Replace all of the windows in the main sections of the Columbia Mills Building. The replacements are needed because of rapid deterioration of the windows which can no longer be replaced in phases. The interior of the building is being damaged during each rain due to the poor condition of the windows and working conditions for tenants are affected and sometime stops during storms.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	2,400,814	Capital Improvement Bonds
3	<p>Rutledge Building - General Refurbishment</p> <p>Renovate the exterior and some of the interior of the Rutledge Building. The work will include resealing of the exterior walls, repairing fasteners that hold marble panels on the exterior walls, replacing the sealant between marble panels, replacing the sealant around all exterior windows, and conducting an engineering investigation of the settling of the retaining wall and veranda on the north and west sides of the building. Interior renovations will include replacing floor covering and ceiling tiles as required. Over the years, no maintenance work has been done to the exterior wall system and, as a result, the exterior marble and metal joints have begun to crack and deteriorate, resulting in a life-threatening situation.</p>	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	1,270,416	Capital Improvement Bonds
4	<p>State Park Complex - DHEC Building Construction</p> <p>Design and construct an approximately 500,000 square foot office and laboratory building at State Park for DHEC. DHEC currently occupies more than 15 locations around the Columbia area. A consolidated facility at State Park will significantly improve DHEC's operating efficiency and allow the Board to address significant deferred maintenance problems in the Sims/Aycock Building, which currently houses DHEC.</p>	Construct Additional Facility - Office/Administration (50%) Program (50%)	71,061,672	Revenue Bonds
5	<p>State Library Building - Electric Heat & Chilled Water Valves Replacements</p> <p>Replace the existing electric heating system and chilled water valves in the State Library Building. These items are in poor operating condition and have reached the end of their life expectancy due to the natural aging process.</p>	Replace Existing System - Office/Administration (50%) Program (50%)	310,000	Capital Improvement Bonds

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code F03 **Name** Budget and Control Board

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
6	Sims/Aycock Building - Air Handlers Replacement Replace the existing air handlers throughout the Sims/Aycock Building. These air handlers are in poor operating condition, are inefficient, and require excessive maintenance due to the natural aging process of the equipment.	Replace Existing System - Office/Administration (50%) Program (50%)	496,000	Capital Improvement Bonds
7	Dennis Building - Roof Replacement Replace the entire flat roof area of the Dennis building. The original roof was installed in 1980, is aged and deteriorating and has exceeded its life expectancy.	Replace Existing System - Office/Administration (50%) Program (50%)	620,000	Capital Improvement Bonds
8	Rutledge Building - Restroom Ceilings Replacement Replace the ceilings in all restrooms in the Rutledge Building. Due to the age of the existing ceilings, the locking mechanisms prevent easy access and maintenance to the fire safety equipment located in the ceilings of the restrooms. The repairs are needed due to the natural aging process of the property.	Replace Existing System - Office/Administration (50%) Program (50%)	101,680	Capital Improvement Bonds
9	Hayne Laboratory Building - Preheat Coil Replacement Replace the preheat coil for the main air handling unit in the Hayne Laboratory Building. This 28-year-old coil has rusted beyond repair and can no longer meet the preheating requirements for the cab.	Repair/Renovate Existing System - Office/Administration (50%) Program (50%)	101,680	Capital Improvement Bonds
10	Hayne Laboratory Building - Motor Controls & Pneumatic Systems Replacement Replace the existing motor controls and pneumatic systems for the HVAC system in the Hayne Laboratory Building. These antiquated systems are in poor condition and require excessive maintenance.	Replace Existing Systems - Office/Administration (50%) Program (50%)	372,000	Capital Improvement Bonds
11	Harden Street/DSS Building - 1st and 2nd Floor Carpet Replacement Replace the 15-year old carpet on the first and second floors of the Harden Street/DSS Building. The carpet is 15 years old and requires replacement because of numerous holes, fading and excessive wear.	Replace Existing System - Office/Administration (50%) Program (50%)	178,858	Capital Improvement Bonds

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code F03 **Name** Budget and Control Board

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
12	Calhoun Building - Deferred Maintenance	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	4,026,228	Capital Improvement Bonds
	Perform various deferred maintenance repairs in the Calhoun Building. The work will include, but is not limited to, replacing custom windows, repairing exterior masonry wall panels, repairing slate tile floors and stair landings, painting interior walls, replacing lighting ballasts, and cleaning the duct system. These repairs are needed because of the natural aging process of the building.			
13	Columbia Mills Building - Deferred Maintenance	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	3,229,667	Capital Improvement Bonds
	Perform various deferred maintenance repairs in the Columbia Mills Building. The work will include, but is not limited to, replacing glazed skylights, repairing the roof, replacing carpets, painting interior walls, replacing exhaust fans, and replacing the security alarm system.			
14	Sims/Aycock Building - Deferred Maintenance	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	1,819,542	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Sims/Aycock Building. The work will include, but is not limited to, repairing the elevator, replacing pump motors, repairing the roof, exterior soffit board, and acoustic ceilings, replacing vinyl floor tiles, carpets and ceramic floor tiles, repairing interior stairs, installing interior lighting fixtures, cleaning the duct system, and painting interior walls.			
15	Rutledge Building - Deferred Maintenance	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	917,981	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Rutledge Building. The work will include, but is not limited to, replacing acoustic ceiling tiles, cleaning joints in concrete floors, replacing carpet, painting interior walls, installing a handicapped water cooler, replacing a boiler and hot water heater, and replacing lighting fixtures.			
16	North Towers/DSS Building - Deferred Maintenance	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	846,129	Capital Improvement Bonds
	Perform deferred maintenance repairs in the North Towers/DSS Building. The work will include, but is not limited to, replacing floor receptacles, cleaning the duct system, modernizing the elevator, repairing the roof, stone floors, and exterior walls, and painting interior walls.			

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	F03	Name	Budget and Control Board		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
17	Dennis Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	825,493	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Dennis Building. The work will include, but is not limited to, replacing carpets and ceiling tiles, painting interior walls, replacing window gaskets, repairing exterior walls, replacing air handlers and pump motor sets, and replacing floor tiles where needed.				
18	Five Points Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	703,459	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Five Points Building. The work will include, but is not limited to, repairing the elevator, roof, and exterior walls, caulking around exterior window frames, replacing ceiling tiles and carpet, painting interior walls, and replacing lighting fixtures.				
19	Hayne Laboratory Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	565,230	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Hayne Laboratory Building. The work will include, but is not limited to, painting exterior stucco, repairing the electrical service and distribution center, replacing the boiler feedwater system, repairing utility fans and condenser units.				
20	Wade Hampton Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	555,481	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Wade Hampton Building. The work will include, but is not limited to, replacing acoustic ceiling tiles and carpet, repairing vinyl floor tiles, painting interior walls, replacing vinyl wall covering, cleaning the cooling component system, and repairing exterior walls.				
21	Blatt Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	487,126	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Blatt Building. The work will include, but is not limited to, replacing ceiling tiles and carpet, painting interior walls, replacing vinyl wall covering, and repairing exterior walls.				

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code	F03	Name	Budget and Control Board		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
22	Sumter Street Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	403,313	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Sumter Street Building. The work will include, but is not limited to, repairing the roof, replacing clay roof tiles, repairing the exterior walls, replacing carpet and acoustic ceiling tiles, and painting interior walls.				
23	State Library Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	373,951	Capital Improvement Bonds
	Perform deferred maintenance repairs in the State Library Building. The work will include, but is not limited to, repairing the HVAC roof top unit, cleaning exterior walls, painting interior walls, caulking joints in concrete floors, replacing lighting ballast, and cleaning the duct system.				
24	Brown Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	266,835	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Brown Building. The work will include, but is not limited to, repairing interior doors, repairing exterior walls, replacing ceiling tiles, cleaning the duct system, balancing the air distribution system and caulking exterior window frames.				
25	Supreme Court Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	242,561	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Supreme Court Building. The work will include, but is not limited to, replacing lighting fixtures, modernizing elevator control units, and repairing masonry walls and stairs.				
26	Laurel Street Warehouse - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	201,606	Capital Improvement Bonds
	Perform deferred maintenance repairs at the Laurel Street Warehouse. The work will include, but is not limited to, repairing exterior walls, repairing loading docks, replacing lighting fixtures, and painting interior walls.				
27	Adjutant General Building - Deferred Maintenance		Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	184,328	Capital Improvement Bonds
	Perform deferred maintenance repairs in the Adjutant General Building. The work will include, but is not limited to, repairing the roof, replacing carpet, repairing ceramic tile, painting interior walls, and repairing windows.				

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code F03 Name Budget and Control Board

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
28	Harden Street/DSS Building - Deferred Maintenance Perform deferred maintenance repairs in the Harden Street/DSS Building. The work will include, but is not limited to, repairing exterior walls, replacing neoprene window gaskets, caulking around exterior window frames, replacing carpet, and painting interior walls.	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	137,302	Capital Improvement Bonds
29	Gressette Building - Deferred Maintenance Perform deferred maintenance repairs in the Gressette Building. The work will include, but is not limited to, replacing ceiling tiles and custom windows, making miscellaneous mechanical repairs, replacing carpet, painting interior walls and caulking around exterior window frames.	Repair/Renovate Existing Facility - Office/Administration (50%) Program (50%)	113,013	Capital Improvement Bonds
Total for Agency:			96,336,316	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	25,274,644	1.	Purchase Land/Buildings		1.	Office/Administration	48,168,158
1	Departmental CIB		2.	Construct Additional Facilities/Systems	71,061,672	2.	Program/Academic	48,168,158
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	20,795,292	3.	Health Care/Medical	
3	Revenue Bonds	71,061,672	4.	Replace Existing Facilities/Systems	4,479,352	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		96,336,316	Total		96,336,316	Total		96,336,316

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H63 Name Governor's School for Science & Math

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Governor's School for Science & Mathematics Construction - Phase II Complete phase II construction of the new campus for the Governor's School for Science and Math. Phase I, consisting of residential living space for 300 students, will be open for students in August 2003. Phase II will include construction of an additional 51,000 square feet of space in two facilities. It will include an Academic Center with state-of-the-art science and computer labs, classrooms and a distance learning center, and a Student Activities Center with meeting space, a gymnasium and multipurpose rooms. Phase II also includes approximately \$2.5 million for furniture, fixtures, equipment and technology to outfit the campus. Formal leases for the school expired in 1998 and have been on a year-to-year basis since.	Construct Additional Facility - Program/Academic	10,000,000	Capital Improvement Bonds
Total for Agency:			<u>10,000,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	<u>10,000,000</u>	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	<u>10,000,000</u>	2.	Program/Academic	<u>10,000,000</u>
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		<u>10,000,000</u>	Total		<u>10,000,000</u>	Total		<u>10,000,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H71 Name Wil Lou Gray Opportunity School

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Campus-wide HVAC System Overhaul Overhaul and upgrade the heating and cooling system for most campus buildings. The overhaul includes replacing 13 air handlers and matching outdoor condensing units at the various buildings, replacing the 150-ton chiller, associated equipment, and piping, and replacing the fan coil units in the Educational Building. These systems are the original equipment installed in the mid-1960's and have exceeded their life expectancy. Further, mold has been found throughout the insulation and can result in spore release episodes, endangering the health of students and staff.	Repair/Renovate Existing Systems - All Types	3,000,000	Capital Improvement Bonds
Total for Agency:			<u>3,000,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	3,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	3,000,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	3,000,000
9	Other							
Total		<u>3,000,000</u>	Total		<u>3,000,000</u>	Total		<u>3,000,000</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H73 Name Vocational Rehabilitation Department

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Gaffney VR Center - Site Development Add approximately 40 parking spaces and perform related landscaping at the Gaffney VR Center in Gaffney. Current parking facilities are inadequate to serve the demands for services at this location by the disabled clients.	Site Development - Site Development	150,000	Other - Earned Federal, Workshop Revenue
2	Charleston VR Center - Building Addition Construct an approximately 3,000 square foot addition to Charleston VR Center to house counselors and support team members to provide comprehensive service delivery programs for clients to prepare them for gainful employment. The addition will allow for the consolidation of two service delivery facilities into a single facility that will provide more effective and efficient service delivery.	Construct Additional Facility - Program	470,500	Other - Earned Federal, Workshop Revenue
Total for Agency:			<u>620,500</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	470,500	2.	Program/Academic	470,500
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	150,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	150,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Earned Federal, Workshop Revenue	620,500						
Total		<u>620,500</u>	Total		<u>620,500</u>	Total		<u>620,500</u>

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H75 Name School for the Deaf & Blind

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Campus-wide - Safety/Accessibility/ADA Improvements	Repair/Renovate Existing Facilities - All Types	1,479,123	Capital Improvement Bonds
	Upgrade campus facilities and grounds to meet current safety codes and ADA requirements. New crosswalks are needed to help students safely travel on campus. Work is needed to improve accessibility in the campus buildings and to repair and upgrade doors, hardware, plumbing, and mechanical, electrical and structural areas of the buildings. Ramps and other accessibility adaptations are also a critical safety need as the entire student population is disabled and many of the students have secondary disabilities.			
2	Herbert Center Renovation/Construction	Repair/Renovate Existing Facility (80%) Construct Additional Facility (20%) - Housing (55%) Program/Academic (45%)	<u>7,496,431</u>	Total
	Repair and renovate the 96-bed Herbert Center, a residential and instructional facility built in 1977, and construct an 8,000 square foot dormitory wing addition with a therapy pool. The physical therapist needs more space, including a pool, and additional bed space is needed due to the student increase. Renovations and upgrades will include accessibility, hardware, plumbing, mechanical, electrical, painting, millwork, doors and floor coverings. This project is necessary to address life safety issues and to bring the facility up to building code standards and ADA compliance.			
			5,900,000 1,000,000 596,431	Capital Improvement Bonds - Request Capital Improvement Bonds - Previously Approved Other - Walker Foundation, Energy Loan
3	Infrastructure Replacement and Renovations	Replace Existing Systems (50%) Repair/Renovate Existing Systems (50%) - Utilities	4,416,410	Capital Improvement Bonds
	Perform various infrastructure upgrades and renovations to provide needed services and utilities to the campus. Deteriorating fire, water, sewer and steam lines will be replaced in Walker Hall. New boilers will be installed in the Central Heating Plant and utility upgrades will be performed in the Physical Plant and Motor Pool and Transportation facilities. The current systems do not have the capacities needed to serve the campus with the additions of the new dormitory and the renovated Walker Hall.			
4	Vocational Center Renovations	Repair/Renovate Existing Facilities - Program/Academic	2,733,650	Capital Improvement Bonds
	Renovate the vocational center, including the Trades I and II buildings and the Pennell Career Technology Building. Renovations will include ADA accessibility, life safety concerns, mechanical and electrical upgrades, ceiling, window, door and hardware replacements, painting, and roof and fascia repairs. The school's growing post-secondary and high school vocational programs are housed in these buildings. The renovations are needed to create a safer and more accessible learning environment for students.			

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code	H75	Name	School for the Deaf & Blind
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Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Health and Assessment Center Renovations	Repair/Renovate Existing Facility - Health Care/Medical	936,850	Capital Improvement Bonds
	Perform general renovations and life safety/ADA upgrades to the Health and Assessment Center. Renovations will include hardware, door and window replacements, roof, fascia, gutter, ceiling, mechanical, plumbing and electrical repairs, painting, and accessibility improvements. The center provides 24-hour health care for students. These services are critical considering that approximately 70% of the students live on campus, most of who have chronic health problems.			
		Total for Agency:	17,062,464	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	16,466,033	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	5,732,222
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	14,854,259	3.	Health Care/Medical	936,850
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	2,208,205	4.	Housing/Food Service/Laundry	4,497,859
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	4,416,410
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	1,479,123
9	Other - Walker Foundation, Energy Loan	596,431						
	Total	17,062,464		Total	17,062,464		Total	17,062,464

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code H95 Name State Museum

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Observatory/Planetarium/Theater (OPT) Construction	Construct Additional Facilities - Program/Academic	21,100,000	Total
	Construct an astronomical observatory, a multi-media planetarium and a large format (IMAX type) theater at the State Museum. The OPT project will include offices, productions studios, distance learning facilities, classrooms, meeting facilities, a teacher resource room, exhibition space, and food service facilities. Some renovation of existing museum facilities will be necessary to integrate the new construction with the existing building. The OPT project will provide students and their families with convenient access to sophisticated educational technologies that are available in other areas of the nation. This project will enable visitors and school groups to take advantage of a broad range of interactive learning experiences combined at one centrally located complex.		11,600,000	Capital Improvement Bonds - Request
			3,000,000	Capital Improvement Bonds - Previously Approved
			1,000,000	Appropriated State - Previously Approved
			2,000,000	Federal
			3,500,000	Other - Private
		Total for Agency:	21,100,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	14,600,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	21,100,000	2.	Program/Academic	21,100,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State	1,000,000	7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	2,000,000	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Private	3,500,000						
	Total	21,100,000		Total	21,100,000		Total	21,100,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code J12 **Name** Department of Mental Health

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Patient Care Buildings Renovations</p> <p>Renovate patient care buildings of the Columbia Behavioral Health Care System and perform emergency power/generator upgrades at the Patrick B. Harris Psychiatric Hospital in Anderson. The renovations will include improving life safety and ADA features, installing fire sprinkler systems, and upgrading mechanical, electrical, and fire alarm systems to meet current code and licensing requirements. Asbestos-containing materials will be abated when necessitated by renovation. Fire retardant treated wood, not covered by the Insurance Reserve Fund, will also be replaced. The deferred maintenance to be addressed includes roof repairs, storefront and window repairs and replacements, ceilings, light fixtures, and floor covering replacements, bathroom fixture upgrades, and painting. The buildings to be renovated include the William S. Hall Psychiatric Institute, the Division of Psychiatric Rehabilitation Services, and the Bryan Psychiatric Hospital.</p>	Repair/Renovate Existing Facilities - Health Care/Medical	11,397,000	Capital Improvement Bonds
2	<p>Columbia Area Mental Health Center Construction Phase II</p> <p>Construct the final phase of the Columbia Area Mental Health Center. The Department of Mental Health set aside 14.6 acres of land between Colonial Drive and the Harden Street Extension for a new center. Phase I construction of the Children and Adolescent Clinic and Administration for the center was completed and occupied in September 2002. Phase II construction will consist of approximately 53,400 square feet and will include an adult outreach building, training and group facilities and an adult and acute services building. Currently, the center is leasing space in various locations around Columbia which is expensive and decreases efficiency of operation.</p>	Construct Additional Facility - Health Care/Medical	10,115,000	Capital Improvement Bonds
3	<p>Charleston Area Mental Health Center Administration Addition</p> <p>Construct approximately 7,000 square feet of administrative space for use by Charleston Area Mental Health Center staff at the clinic location on Charlie Hall Boulevard off Ashley River Road. The recently completed clinic had an administrative wing designed and bid as an alternate to the original construction, but due to insufficient funds, DMH was unable to award this portion of contract. The completion of this project as originally designed will aid in increased efficiency of operations for the center. Currently, administration for the facility is housed in expensive leased space in downtown Charleston.</p>	Construct Additional Facility - Health Care/Medical	1,500,000	Capital Improvement Bonds
4	<p>Veterans Home Assisted Living Wing Construction</p> <p>Construct a 60-bed assisted living dormicilliary wing on the site of the 220-bed Veterans nursing home to be constructed in Dorchester County. This wing will be utilized by State veterans who are more ambulatory and have more cognitive skills that would allow them to live more independently. Currently, the 220-bed portion of this facility is scheduled to begin construction in late 2003 or early 2004. This wing will complete the project. Independent living facilities are needed for this aging transitional population.</p>	Construct Additional Facility - Health Care/Medical	<u>8,571,428</u> 3,000,000 5,571,428	Total Capital Improvement Bonds Federal
Total for Agency:			<u>31,583,428</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code J12 Name Department of Mental Health

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	26,012,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	20,186,428	2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	11,397,000	3.	Health Care/Medical	31,583,428
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal	5,571,428	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		31,583,428	Total		31,583,428	Total		31,583,428

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code J16 **Name** Department of Disabilities & Special Needs

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	<p>Midlands Center - Covered Walkways Construction</p> <p>Construct covered walkways leading from the Magnolia and Sycamore dorms on the Midlands Center campus. These walkways will connect the front entrances of the two dorms to the existing circular driveways. These dorms house the most medically fragile consumers the Midlands Center serves. Protection from harsh weather is needed as they get on and off the wheelchair-compatible buses.</p>	Site Development - Health Care/Medical	100,000	Excess Debt Service
2	<p>Coastal Center - Canteen Renovation</p> <p>Enlarge the Coastal Center's canteen by opening an archway between the canteen and the old clothing store, which has been relocated to another building. The old canteen equipment will be removed, the floor tile will be replaced throughout, and a serving window will be cut into the outside wall to enable outside events. A canopy will also be constructed by modifying the existing lattice-like structure over the patio area to create a sun-protected area for the consumers. This project is needed to provide an additional recreational activity area.</p>	Repair/Renovate Existing Facility - Athletic/Recreational	80,000	Excess Debt Service
3	<p>Midlands Center - Dormitory Storage Areas Construction</p> <p>Construct additional storage spaces at some of the First Midlands and Third Midlands dorms. Exterior storage spaces will be created near side exit doors of the Mesquite, Oak, Sycamore and Palmetto dorms (First Midlands) and include electricity for lights, power vents and sprinklers for fire protection. Storage areas using courtyard space accessed from the interior hallways will be created at the Willow, Walnut, Palm and Magnolia dorms (Third Midlands) and include electrical outlets for recharging battery-operated equipment. In addition, the clothes dryer vents will be redirected at the Willow, Cedar, Palm, Magnolia, Walnut and Chestnut dorms (Third Midlands). The storage space is needed to ensure compliance with the fire codes.</p>	Construct Additional Facilities - Health Care/Medical	200,000	Excess Debt Service
4	<p>Midlands Center - Non-Residential Buildings - HVAC Upgrades</p> <p>Perform various HVAC work in two non-residential buildings on the Midlands Center campus. The existing units at the Maintenance/Supply Building and the compressor and air handling units at the Physical Medicine Building will be replaced with new high efficiency units. All existing electrical duct heaters will be replaced with new units. The old systems have outlived their expected lives and replacement parts are difficult to find.</p>	Replace Existing Systems - Support Services/Storage/Maintenance	150,000	Excess Debt Service

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code J16 Name Department of Disabilities & Special Needs

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	Statewide - Regional Centers Preventive Maintenance/ Energy Retrofit - Phase #10	Repair/Renovate Existing Facilities/Systems (50%) Replace Existing Systems (50%) - All Types	300,000	Excess Debt Service
Perform preventive maintenance and energy retrofit projects at various facilities at the four regional centers throughout the state and at the central office. The work will include HVAC upgrades, electrical and lighting upgrades, roof and roof drain repairs, window and flooring replacements, exterior and interior vinyl protections and other building component repairs and replacements.				
Total for Agency:			<u>830,000</u>	

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maint.
5	Capital Reserve Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Dev.
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other - All Types
9	Other				
Total		Total		Total	
830,000		830,000		830,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code L12 Name John de la Howe School

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Asbestos Abatement Remove asbestos from crawlspaces of various campus cottages. The asbestos is in the dirt and materials under the cottages as a result of changing out the heating systems in these buildings over the past 50 years. The asbestos is not problematic as long as it is not disturbed. However, its presence limits the ability to do necessary maintenance work, such as termite and pest control, checking the HVAC systems, and other routine maintenance. This project is needed for the health and safety of students and workers.	Asbestos Abatement - Housing	200,000	Capital Improvement Bonds
2	Campus-wide Locks Upgrade/Replacement Upgrade or replace the locks in all cottages that house students, the campus school and gymnasium, the administration building, the infirmary, the laundry and other buildings that can be tied into the master key system. To address deferred maintenance, locks have been replaced whenever possible, but now many are worn out and unreliable and all of the locks must be replaced. New locks are needed for the safety, security and health of all students and staff and to reduce the liability risk that is created when facilities are not properly secured.	Repair/Renovate Existing Systems - Housing (60%) Program/Academic (40%)	65,000	Capital Improvement Bonds
3	Campus School Renovations Renovate the campus school, including painting and installing a new roof. This building is 30 years old and has not had any major work done on it. Spot painting has been done, but complete painting of the school and gymnasium are needed. A new roof was installed after eight years and was scheduled to be re-coated every five to six years. However, follow-up has been minimal and the roofing system needs to be evaluated and re-coated. The renovation is needed to provide a safe, healthy, and secure environment for the student body.	Repair/Renovate Existing Facility - Program/Academic	250,000	Capital Improvement Bonds
Total for Agency:			<u>515,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code L12 Name John de la Howe School

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	515,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	276,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	315,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	239,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement	200,000	7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		515,000	Total		515,000	Total		515,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code L24 Name Commission for the Blind

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Building C Fire and Life Safety/Interior Renovations	Repair/Renovate Existing Facility - Housing/Food Service (75%) Program/Academic (25%)	680,000	Capital Improvement Bonds
	Perform fire and life safety and interior upgrades in Building C which houses clients for the Commission for the Blind. The upgrades include installing fire sprinklers, replacing domestic water piping, lowering ceilings in dorm rooms, upgrading lighting, replacing carpet in dorm rooms, repainting, installing a grease trap in the kitchen, upgrading kitchen equipment, and adding fire partitioning in hallways and between dorm rooms. The work will also bring the building into ADA compliance and address deferred maintenance needs.			
		Total for Agency:	<u>680,000</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	680,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	170,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	680,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	510,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	680,000		Total	680,000		Total	680,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code N04 **Name** Department of Corrections

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Statewide Critical Repairs/Renovations Perform the backlog of the most critical institutional and support facility repairs, renovations and equipment replacements in correctional facilities statewide. The agency has a large number of needs that involve all disciplines and trades. Many facility systems are worn out and do not meet current codes or standards. These renovations would increase operational and security efficiencies and ensure that institutions and facilities meet correctional association, as well as life/safety and health, standards.	Repair/Renovate Existing Facilities - All Types	8,500,000	Capital Improvement Bonds
2	Kirkland - Infirmary Unit Renovation/Addition Renovate and construct an approximately 15,000 square foot addition to the infirmary at Kirkland Correctional Institution on Broad River Road. The addition will expand the 24-bed infirmary into an 88-bed infirmary. The addition and renovation are needed to provide sufficient infirmary beds for the agency and to meet current building codes and DHEC requirements and standards for health services.	Construct Additional Facility (80%) Repair/Renovate Existing Facility (20%) - Health Care/Medical	3,200,000	Capital Improvement Bonds
3	MacDougall, Trenton and Wateree Housing Units Construction Construct four "H" type, Level II Housing Units, two at the MacDougall and one each at the Trenton and Wateree River Correctional Institutions. Each unit will house 96 inmates in a dormitory setting and include an administrative area. The existing infrastructure will also be upgraded to accommodate the increased populations at the facilities. The infrastructure upgrades will expand or renovate the food service, canteen, laundry, commissary, utility and site capabilities to ensure the additional bed spaces are adequately supported.	Construct Additional Facilities (90%) Renovate Existing Facilities (10%) Housing/Food Service/Laundry	10,700,000	Capital Improvement Bonds
4	Broad River Road - Maximum Security Facility Construction Construct a new 500-bed, approximately 200,000 square foot maximum-security facility on the Broad River Complex. This stand-alone facility, with minimal program service areas, is needed to provide safe and secure housing for the most violent offenders and to relieve overcrowding of the Special Management Units, which are not equipped to handle the most violent offenders.	Construct Additional Facility - Housing	40,000,000	Capital Improvement Bonds
5	Broad River Road - Food Service Warehouse Replacement Construct a new 60,000 square foot food service warehouse complex at the Broad River Road Complex. The facility will include an 18,500 square foot freezer and cooler storage facility, a 32,000 square foot dry storage area, and an 8,600 square foot office/administrative area, as well as parking, loading docks, driveways and utilities. The inmate population and food production have increased substantially over the past five years, but the agency has not been able to upgrade its infrastructure relative to food service. The new facilities will enhance the agency's operational efficiencies.	Replace Existing Facility - Support Services/Storage (75%) Office/Administration (25%)	4,300,000	Capital Improvement Bonds

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	N04	Name	Department of Corrections		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
6	Wateree - New Dairy Construction Construct a new dairy of approximately 36,000 square feet. The new facility will consist of dairy barns, milking parlors, a processing building, feed lots and a lagoon at the Wateree River Correctional Institution. The facility will replace a worn-out, inadequate facility and provide for the additional dairy needs of the growing inmate population.		Replace Existing Facility - Support Services	5,500,000	Capital Improvement Bonds
7	Kirkland and Graham Institutions - General Renovations Renovate two institutions located on the Board River Road Complex. The work will include major renovation of the Gilliam Psychiatric Hospital at Kirkland Correctional Institution and major renovation and expansion of the medical and dental areas at the Camille Graham Correctional Institution. Renovations and upgrades to the administrative areas at both institutions will also be done. These renovations are needed as the health services and administrative areas of these facilities are outdated and inadequate.		Repair/Renovate Existing Facilities - Health Care/Medical	3,500,000	Capital Improvement Bonds
8	Statewide - Four Institutions - Multi-Purpose Buildings Construction Construct an approximately 6,000 square foot, multi-purpose building at each of the Lieber, Leath, McCormick and Allendale Correctional Institutions. Each building will include an assembly room and administrative spaces. The buildings will provide needed space and facilities for various program services that were not originally provided for at these facilities.		Construct Additional Facilities - Program	1,200,000	Other - Donations, Canteen Funds
9	Statewide - Energy Conservation Renovations Replace inefficient equipment and systems throughout the agency that are not energy and cost efficient to meet agency energy conservation policy requirements. The work will include replacing lighting, water heaters, HVAC controls and other systems as needed. The renovations will help conserve energy and reduce energy costs in facilities and institutions.		Replace Existing Systems - Utilities	<u>600,000</u> 500,000 100,000	Total Capital Improvement Bonds Other - State Energy Office Loan
10	Statewide - General Renovations/Repairs Perform the backlog of general institutional and support facilities repairs, renovations and equipment replacements to meet applicable codes and standards for buildings, security, health and life safety. The agency has a large number of needs, which includes all disciplines and trades. These items should be addressed on a continuous basis and will require recurring funding at variable levels.		Repair/Renovate Existing Facilities/Systems - All Types	9,700,000	Capital Improvement Bonds
Total for Agency:				<u>87,200,000</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code N04 Name Department of Corrections

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	85,900,000	1.	Purchase Land/Buildings		1.	Office/Administration	1,075,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	53,390,000	2.	Program/Academic	1,200,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	23,410,000	3.	Health Care/Medical	6,700,000
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	10,400,000	4.	Housing/Food Service/Laundry	50,700,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	8,725,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	600,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	18,200,000
9	Other - Donations, Canteen Funds, State Energy Office Loan	1,300,000						
Total		87,200,000	Total		87,200,000	Total		87,200,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code N12 **Name** Department of Juvenile Justice

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Four Wilderness Camps Construction	Construct Additional Facilities - Housing/Food Service/Laundry (52%) Program (36%) Office/Administration (12%)	6,500,000	Capital Improvement Bonds
	Construct four wilderness camps on locations to be determined for the care and custody of juvenile offenders committed to the Department of Juvenile Justice. Each camp will accommodate 40 juveniles with one camp designated for females. The camps will consist of a dormitory, support and administrative services, an educational building and a full service kitchen. The facilities are needed to maintain constitutional conditions of confinement in secure facilities by de-institutionalizing lower risk offenders to alternative settings and to place appropriate youth in smaller programs that are more conducive to their rehabilitation.			
2	Willow Lane Dormitory Retrofit	Repair/Renovate Existing Facilities/Systems - Housing	500,000	Capital Improvement Bonds
	Retrofit two of the four dormitories on the Willow Lane Campus, constructed in 1965, to bring them up to current codes regarding lighting, alarm systems, mechanical systems and general upgrade of finishes. Repairs to the 15 year old roofs will also be done. These repairs will remedy code deficiencies that now exist and will enhance the operational performance of the facilities and help ensure the safety and well being of the juveniles in the Department's care.			
3	Statewide - Information Technology Network Installation	Replace Existing Systems - Utilities	2,646,000	Capital Improvement Bonds
	Install a statewide, wide area network for the Department of Juvenile Justice. The network will connect DJJ offices and facilities and permit the rapid transfer of administrative and client management data. The network will include all Broad River Road facilities, 41 county intake and case management offices, group homes and other DJJ facilities throughout the state. Development of a statewide networking infrastructure is needed to aid in the proper treatment and supervision of juveniles in DJJ's care. Proper communication and juvenile management are essential to DJJ's plans for resolving recent lawsuit-related issues. Failure to establish a modern network could result in the inability to fully recoup Medicaid reimbursements for qualified services.			
4	Broad River Road - Central Kitchen & Laundry Construction	Replace Existing Facility - Food Service/Laundry	6,200,000	Capital Improvement Bonds
	Construct a full service central kitchen and laundry facility to support DJJ's Broad River Road facilities. The 33,260 square foot facility will replace two 40 year-old kitchens and three small, inefficient 40-year-old laundry facilities. Renovations are no longer possible. A new facility will allow the Department to realize economies of scale and better manage food service and laundry staff.			

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code N12 **Name** Department of Juvenile Justice

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
5	<p>Main Campus - Deferred Maintenance - HVAC Replacements</p> <p>Replace the existing heating, ventilating, and air conditioning units throughout the Department's main campus. The industry standard for replacement of heat pumps is 10 to 12 years. All units identified for replacement are more than ten years old, and 75% of the units are 15 years or older. Due to the age of the units, difficulty is experienced in acquiring parts, increasing down time and expense. The units are inefficient and require excessive man-hours to maintain.</p>	Replace Existing Systems - All Types	315,000	Capital Improvement Bonds
6	<p>Main Campus - Deferred Maintenance - Floor Covering Replacements</p> <p>Replace the carpet and vinyl tile in DJJ facilities. The carpet and tile in these facilities are 10 or more years old and require replacement due to age and wear. Vinyl tile patterns are no longer made and are hard to match. Carpets are worn with no viable means of repair for torn or stained areas. Older and damaged flooring may also cause safety and health issues.</p>	Replace Existing Systems - All Types	200,000	Capital Improvement Bonds
7	<p>Main Campus - Underground Storage Tanks (UST) Removal</p> <p>Remove 13 unregistered underground storage tanks at the Broad River Road campus. In the mid-1990's, the Department completed a project to remove its aged, regulated underground storage tanks. The remaining tanks were used to store home heating oil which does not require registration or DHEC-mandated removal. Over time, deterioration of the tanks has resulted in accumulations of ground water and, in two instances, the emergency removal of tanks due to the release of heating oil residue. Although the tanks have been previously emptied of petroleum contents, the residual product continues to pose a potential hazard.</p>	Site Development - Utilities	333,000	Capital Improvement Bonds
8	<p>Central Warehouse Replacement</p> <p>Construct an approximately 8,875 square foot warehouse facility on the Broad River Road campus. The existing warehouse is located in a 60 year-old building that was originally an office building. The physical arrangement is inappropriate and inadequate for efficient supply operations and limits the Department's ability to effectively manage and arrange inventory.</p>	Replace Existing Facility - Support Services/Storage	894,700	Capital Improvement Bonds
Total for Agency:			<u>17,588,700</u>	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code N12 Name Department of Juvenile Justice

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	17,588,700	1.	Purchase Land/Buildings		1.	Office/Administration	780,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	6,500,000	2.	Program/Academic	2,340,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	500,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	10,255,700	4.	Housing/Food Service/Laundry	10,080,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	894,700
5	Capital Reserve Fund		6.	Site Development	333,000	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	2,979,000
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	515,000
9	Other							
Total		17,588,700	Total		17,588,700	Total		17,588,700

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code P12 Name Forestry Commission

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Orangeburg Area Office Construction	Construct Additional Facility - Office/Administration	199,600	Other - Forest Products Revenue, Surplus Property Sales
	Construct an approximately 2,430 square foot facility in Orangeburg County to serve as the administrative headquarters for the three-county Orangeburg Area. The facility will contain offices for the area staff and local county personnel and a conference room for meetings and public use when available. The facility will replace a modular office unit approximately 12 years old. The modular unit needs significant and costly repairs to the building and the mechanical systems in the facility.			
		Total for Agency:	<u>199,600</u>	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	199,600
1	Departmental CIB		2.	Construct Additional Facilities/Systems	199,600	2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Forest Products Revenue, Surplus Property Sales	199,600						
	Total	199,600		Total	199,600		Total	199,600

2003 Comprehensive Permanent Improvement Plan (CPIP) Request for New Projects for FY 04-05

Agency Code	P16	Name	Department of Agriculture
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Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Columbia Farmers Market Construction/Renovation	Replace Existing Facilities (70%) Repair/Renovate Existing Facilities (30%) - Support Services	40,000,000	Capital Improvement Bonds
	Relocate or completely renovate the Columbia Farmers Market. The market in its current condition is not adequate to meet operational demands. The facilities at the market are in desperate need of extensive renovation or replacement. Most of the buildings are revenue producing. Continued growth in the agri-business community requires additional facilities.			
	Total for Agency:		40,000,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	40,000,000	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	12,000,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	28,000,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	40,000,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
	Total	40,000,000		Total	40,000,000		Total	40,000,000

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code P20 Name Clemson University - PSA

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Edisto Research & Education Center - Greenhouse Construction Construct an approximately 5,000 square foot greenhouse at the Edisto Research Center. The greenhouse will be a metal framed building with glass panels and contain all controls, utilities and shading devices needed in a research greenhouse. The need for two greenhouses at Edisto has long been identified and this greenhouse will add space needed for expanding research related to fieldwork experiments in cotton, soybeans and peanuts. The existing greenhouse is old and obsolete.	Construct Additional Facility - Program/Academic	605,000	Capital Improvement Bonds
2	Baruch Institute - Office/Laboratory Building Construction Construct an approximately 17,500 square foot, state-of-the-art office/laboratory building for natural resources research at the Baruch Institute in Georgetown. The labs will be designed so visitors can observe analytical work from the hallways through Lexan walls. Offices and labs will be linked to a central computer intranet to allow electronic communication and sharing of databases. An access road to the building site will be constructed and utility connections to local water and sewer services will be built. Existing facilities at Baruch are temporary and need to be replaced to enhance coastal research involving water quality, environmental conservation, and the development impacts on wildlife habitats and quality of life for coastal residents and visitors.	Construct Additional Facility - Program/Academic	5,000,000	Capital Improvement Bonds
3	Baruch Institute - Storage Lab Renovation/Addition Construct an approximately 1,500 square foot, climate-controlled storage facility for plant tissue, soils and water samples at the Baruch Institute in Georgetown and renovated 1,400 square feet of existing space. A shelled-out laboratory used to store field samples will be renovated and the attic will be upfitted to accommodate eight work areas. Existing space at the Baruch Institute is inadequate to meet the demands of the research and outreach programs.	Construct Additional Facility (50%) Repair/Renovate Existing Facility (50%) - Program/Academic	305,000	Capital Improvement Bonds
4	Animal Facilities/Main Station Renovations Repair and renovate five Main Station animal farms. The work will include improving drainage, painting, roofing, increasing ventilation, signage, and other minor renovations. Inspection teams have noted that many of the animal facilities have either deteriorated or have not been sufficiently updated to meet all safety and compliance standards. These improvements will result in a safer and better environment for teaching students, housing animals, and providing extension demonstrations.	Repair/Renovate Existing Facility - Program/Academic	500,000	Capital Improvement Bonds
5	Garrison Arena Improvements Construct a new barn and perform renovations at the Garrison Arena Complex. A new barn is needed to accommodate existing large shows and enable the Complex to recruit new shows. The main arena needs to be repainted and other components have begun to fade. Repainting all existing metal components would not only address the painting needs but also improve the visual appearance of the Complex.	Construct Additional Facility (75%) Repair/Renovate Existing Facility (25%) - Program/Academic	535,000	Other - Private, Generated Funds

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code P20 Name Clemson University - PSA

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
6	Animal Research Farm Center Construction Construct a consolidated Farm Center for all animal types at the Main Station in Pendleton. The new Center will replace old, outdated, non-compliant facilities and will include a milking parlor, barns, offices and lab space. Changes in agriculture research involve new and improved production methods and expansion into groundbreaking areas of science that require modern facilities. New research farm facilities will allow Clemson to be on the cutting edge of scientific innovations to ensure a strong future for South Carolina's animal industries. In addition, they will ensure quality care of the animals and provide model systems of safety and biosecurity.	Construct Additional Facility - Program/Academic	10,000,000	Capital Improvement Bonds
7	Carroll A. Campbell Leadership Center Construction Construct a 20,000 square feet addition of office space to the Strom Thurmond Institute building to house the programs of the proposed Carroll A. Campbell Leadership Center. The Thurmond Institute has outgrown its existing facilities and no space is available to house this function. To undertake this expansion of activity, an addition to the existing facility is needed.	Construct Additional Facility - Office/Administration	4,500,000	Other - Private
Total for Agency:			21,445,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	16,410,000	1.	Purchase Land/Buildings		1.	Office/Administration	4,500,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	20,658,750	2.	Program/Academic	16,945,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	786,250	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Private & Generated Funds	5,035,000						
Total		21,445,000	Total		21,445,000	Total		21,445,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	P24	Name	Department of Natural Resources		
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds
1	Oconee - Walhalla Hatchery Fish Waste Removal Construction		Construct Additional Facility - Program	450,000	Total
	Construct two concrete settling basins to remove fish solids from the Walhalla Fish Hatchery raceways in Oconee County. The facility will consist of a settling pond, sludge de-watering facility, vacuum system, and hatchery house discharge bypass. The facility is needed to remain in compliance with DHEC requirements.			337,500 112,500	Federal Other - License Revenue
2	Charleston - Cooperative Research Facility Roof Replacement		Replace Existing System - Office/Administration	390,500	Capital Improvement Bonds
	Replace the 27-year old, built up roof on the Marine Research Institute Laboratory and penthouses located at Fort Johnson in Charleston. The built up roof has reached its design life and needs to be replaced before leaks develop that could compromise numerous State and federally funded projects, such as the Fort Johnson Information Technology and Communications Center and the Library Resources for National Ocean Services, of the College of Charleston and the Department of Natural Resources.				
3	Charleston - Fort Johnson Parking Lot Resurfacing		Repair/Renovate Existing System - Parking	125,000	Capital Improvement Bonds
	Repave, reline and remark the existing parking surfaces at the Fort Johnson Marine Center Complex. The existing roads and parking lot surfaces at Fort Johnson are approximately 30 years old and are in need of repairs due to high traffic and weather conditions.				
4	Consolidated Office Building Construction		Construct Additional Facility - Office/Administration	15,000,000	Capital Improvement Bonds
	Construct an approximately 100,000 square foot building in order to house all of the Columbia area divisions of DNR in a central location. The Restructuring Act of 1993 merged four agencies, the South Carolina Wildlife Department, the Land Resources Commission, the Water Resources Commission and the Geology Board, into the current Department of Natural Resources. Current facilities are located on the Capital Complex, Devine Street and Broad River Road. A consolidated location will allow for greater efficiency of department operations as well as providing for a single location for access to the public.				
Total for Agency:				15,965,500	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code P24 Name Department of Natural Resources

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	15,515,500	1.	Purchase Land/Buildings		1.	Office/Administration	15,390,500
1	Departmental CIB		2.	Construct Additional Facilities/Systems	15,450,000	2.	Program/Academic	450,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	125,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	390,500	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	125,000
7	Federal	337,500	8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - License Revenue	112,500						
	Total	15,965,500		Total	15,965,500		Total	15,965,500

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code P28 **Name** Department of Parks, Recreation & Tourism

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Charles Towne Landing Redevelopment - Phase II Continue the redevelopment of Charles Towne Landing in accordance with the park master plan. A new 18,000 square foot visitor orientation center will be constructed which will include educational, exhibit, retail and office space along with associated road, parking and utility improvements. The facilities at this park have far exceeded their design life and no longer meet the needs of the park visitors.	Construct Additional Facilities - Program (70%) Office/Administration (30%)	4,500,000	Capital Improvement Bonds
2	State Parks - Roads/Bridges/Parking Repairs Repair roads, bridges and parking areas throughout the State Park System which are in need of renovation, repair or replacement due to deterioration from age and usage. This project will address these needs in order of priority based on usage, condition and safety issues.	Repair/Renovate Existing Systems - Roads/Parking/Site Development	1,850,000	Capital Improvement Bonds
3	Hickory Knob State Park - Deferred Maintenance Perform the deferred maintenance needs at Hickory Knob State Park in McCormick County. This park has one of the highest number of facilities in the park system including lodge rooms, cabins, meeting facilities, a restaurant, a golf course and support facilities. A majority of these facilities are more than 25 years old and many maintenance needs have been deferred due to lack of funding. This project will meet the current needs of the park's facilities until funds can be allocated for their replacement.	Repair/Renovate Existing Facilities - Housing/Food Service/ Laundry (75%) Office/Administration (25%)	1,000,000	Capital Improvement Bonds
4	Statewide Facilities - Asbestos Abatement Remove identified asbestos and perform necessary repairs required in buildings owned by PRT. The ongoing statewide asbestos survey has revealed friable and non-friable asbestos containing materials in many buildings owned by the Department. Once the survey is complete, the Department expects many more buildings will be identified with asbestos containing materials.	Asbestos Abatement - Office/Administration (50%) Housing (50%)	1,000,000	Capital Improvement Bonds
5	State Parks Playground Equipment Replacement Replace existing playground equipment constructed statewide in the State Park System. The existing wooden, in-ground structures have deteriorated with age and usage and are in need of replacement for safety reasons.	Replace Existing Facilities - Athletic/Recreational	1,000,000	Capital Improvement Bonds
6	State Parks Historic Buildings Preservation Renovate the interior and exterior of various historic buildings in the State Park System. The work will include foundation repair, roofing, siding, flooring, structural repair and other repairs needed to bring these structures back to their original condition. The project will address the structures according to their historical significance and need.	Repair/Renovate Existing Facilities - Program/Academic	250,000	Capital Improvement Bonds

**2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05**

Agency Code P28 **Name** Department of Parks, Recreation & Tourism

Priority	Project Title and Description	Project Type – Facility Type	Amount	Source of Funds
7	State Parks ADA Access - Phase I Renovate or replace existing facilities throughout the State Park System to ensure compliance with the Americans with Disabilities Act. Many existing facilities do not currently comply with ADA. This project will address those needs based on urgency.	Repair/Renovate Existing Facilities (50%) Replace Existing Facilities (50%) - Program/Academic	1,000,000	Capital Improvement Bonds
8	State Parks Utilities Repair/Replacement Replace and repair various utility systems throughout the State Park System. The work will include sewage treatment facilities, water systems and electrical systems. These systems must be maintained to remain in compliance with regulations of the South Carolina Department of Health and Environmental Control.	Site Development - Utilities	1,000,000	Capital Improvement Bonds
9	State Parks - Revenue Enhancement Facility Repair/Replacement Replace the Tackle Shop at Santee State Park and construct two additional comfort stations in the campground at Myrtle Beach State Park. These facilities, totaling 10,000 square feet, will enhance the revenues at these two locations. The existing Tackle Shop at Santee has deteriorated with age and usage and the size is not large enough to meet customer demand. The campground at Myrtle Beach State Park receives heavy usage and the existing comfort stations have deteriorated.	Repair/Renovate Existing Facilities (50%) Replace Existing Facilities (50%) - Program/Academic	2,000,000	Capital Improvement Bonds
10	Statewide - Interpretive Improvements - Phase I Design, fabricate and install interpretive displays and exhibits throughout the State Park System. This includes informational kiosks and signage in outdoor settings, exhibits within existing interpretive and educational buildings, and displays in existing visitor information centers. These displays will enhance public education and interpretation of the State's natural and historic resources.	Repair/Renovate Existing Facilities - Program	200,000	Capital Improvement Bonds
11	Statewide - Park Land Acquisition Purchase approximately 300 acres of land adjacent to existing state park properties. The acquisitions will allow PRT to obtain lands that will help protect existing park properties and allow the agency to fulfill its mission. Adverse development of properties adjacent to existing parklands will have a negative effect on park operations.	Purchase Land - Land Purchase	2,000,000	Capital Improvement Bonds
12	State Parks - Residence Replacement - Phase I Construct two new park staff residences, totaling 3,000 square feet, to replace existing mobile home units. The mobile home units currently in use are more than 20 years old and have deteriorated beyond repair. The locations for these two residences have yet to be determined. About 12 locations statewide need new residences.	Replace Existing Facilities - Housing	300,000	Capital Improvement Bonds

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	P28	Name <u>Department of Parks, Recreation & Tourism</u>		
Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
13	State Parks - Property Surveys Perform boundary surveys on properties owned by PRT. Statewide, the agency owns more than 79,000 acres of land for which current plats and boundary markers are not available or in place. This project will allow PRT to manage its property and identify encroachments.	Property Surveying - Recreational	500,000	Capital Improvement Bonds
14	Beach Renovation Construct seven groins and renourish the beach at Hunting Island State Park in Beaufort County and renourish the beach at Edisto Beach State Park in Colleton County. Beach erosion has resulted in the loss of dry sand beach for recreational use at these two locations. It has also caused the loss of facilities and utilities and is threatening further losses.	Site Development - Recreational	10,000,000	Capital Improvement Bonds
15	Lake Murray - New Park Development Develop two new sites as State Park property on Lake Murray. SCE&G will donate recreational sites on Lake Murray for this purpose. The project consists of development of that property for public recreational use. Public restrooms, boat launching, docking, and meeting space and facilities will be constructed along with associated roads, parking and utilities.	Construct Additional Facilities (90%) Site Development (10%) Athletic/Recreational	11,500,000	Capital Improvement Bonds
16	Edisto Beach State Park Redevelopment Redevelop Edisto Beach State Park which is one of only four parks that provides public beach access. Because of this, the park has seen heavy usage over approximately 30 years of operation. Facilities are no longer adequate to meet public demand and have deteriorated due to usage. The project includes redevelopment of the park's day use areas including parking, restroom facilities, beach access and office/retail space.	Construct Additional Facilities (75%) Site Development (25%) Athletic/Recreational	1,000,000	Capital Improvement Bonds
Total for Agency:			39,100,000	

2002 Comprehensive Permanent Improvement Plan (CPIP)
Agency Summary of New Projects

Agency Code P28 Name Department of Parks, Recreation & Tourism

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	39,100,000	1.	Purchase Land/Buildings	2,000,000	1.	Office/Administration	2,100,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	15,600,000	2.	Program/Academic	6,600,000
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	3,875,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	3,725,000	4.	Housing/Food Service/Laundry	1,550,000
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	12,400,000	6.	Athletic/Recreational	24,000,000
6	Appropriated State		7.	Asbestos/PCB Abatement	1,000,000	7.	Utilities/Roads/Parking/Site Dev.	2,850,000
7	Federal		8.	A&E		8.	Land Purchase	2,000,000
8	Athletic		9.	Other - Property Surveying	500,000	9.	Other	
9	Other							
Total		39,100,000	Total		39,100,000	Total		39,100,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code	P32	Name	Department of Commerce					
Priority	Project Title and Description		Project Type - Facility Type	Amount	Source of Funds			
1	South Carolina Airport Renovations		Repair/Renovate Existing Facilities - All Types	8,569,707	Capital Improvement Bonds			
	Renovate and expand 54 local, public-owned general aviation airports and two primary air carrier airports around the state. Renovations to various airports will consist of drainage improvements, site developments, concrete and asphalt paving, and building construction. The project also includes renovations for electronic navigational systems and electronic components, land easements, property acquisitions, environmental planning and mitigation, air traffic control tower upgrades, and engineering studies. State funding is needed to leverage federal funding and to maximize state and local funding resources to improve airport safety, security, capacity, and efficiency, and enable communities to continue economic prosperity. If the CIB funds are authorized by the State, they will be matched by \$46,585,153 in federal funds and \$9,067,109 in local funds to support \$64,221,969 in local airport renovations.							
2	Wilder Flight Facility Roof Repairs and HVAC System Replacement		Replace Existing System (50%) Repair/Renovate Existing System (50%) Support Services (70%) Office/Administration (30%)	250,000	Capital Improvement Bonds			
	Repair and renovate the existing built-up roof system and replace the HVAC system in the Wilder Flight Facility located at Columbia Metropolitan Airport. Continuous roof leaks have caused extensive damage to the ceiling tiles and water is running down the walls causing damage to sheet rock and carpet. Excessive moisture has damaged the HVAC system, causing mildew and mold growth in the building. The existing roof system is approximately 15 years old and is in very poor condition.							
Total for Agency:				8,819,707				
Agency Summary of New Projects								
Source of Funds			Budgets by Project Type		Budgets by Facility Type			
0	Capital Improvement Bonds	8,819,707	1.	Purchase Land/Buildings	1.	Office/Administration	75,000	
1	Departmental CIB		2.	Construct Additional Facilities/Systems	2.	Program/Academic		
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	8,694,707	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	125,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	175,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other - All Types	8,569,707
9	Other - Local							
	Total	8,819,707		Total	8,819,707		Total	8,819,707

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code U12 Name Department of Transportation

Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Lexington Maintenance Shop & Shed Replacement Demolish the existing vehicle repair shop and equipment storage buildings in Lexington and construct larger, more modern buildings to service today's road maintenance equipment. Lexington County has grown significantly and continues to grow, increasing the demand for road maintenance. The existing structures are more than 50 years old and do not accommodate the vehicles and service equipment. The facility will be built on the site of a newly constructed office building and fuel pump facility.	Replace Existing Facility - Support Services/Storage/Maintenance	5,500,000	Other - Gas Tax
2	Lee County Maintenance Office Replacement & Shop/Shed Rehabilitation Demolish the existing office building and construct an approximately 4,000 square foot office facility with parking. The existing building was built in 1958, is technologically obsolete and is no longer serviceable to the Department. The current employee parking area is located along road frontage. The vehicle repair shop and storage shed are functionally obsolete, but with critically low funding, these buildings will be rehabilitated to bring them up to an acceptable standard.	Repair/Renovate Existing Facilities (85%) Replace Existing Facility (15%) - Support Services/Storage/Maintenance (85%) Office (15%)	1,400,000	Other - Gas Tax
3	Camden Salt Shed Construction Construct an approximately 3,200 square foot storage facility at the Camden Maintenance Complex to store salt in accordance with DHEC regulations and policy. The salt is currently stored under tarps supported by sand. This form of protection is inadequate and poses possible contamination of nearby bodies of water.	Construct Additional Facility - Support Services/Storage	190,000	Other - Gas Tax
Total for Agency:			7,090,000	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds		1.	Purchase Land/Buildings		1.	Office/Administration	210,000
1	Departmental CIB		2.	Construct Additional Facilities/Systems	190,000	2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems	1,190,000	3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems	5,710,000	4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	6,880,000
5	Capital Reserve Fund		6.	Site Development		6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other - Gas Tax	7,090,000						
Total		7,090,000	Total		7,090,000	Total		7,090,000

2003 Comprehensive Permanent Improvement Plan (CPIP)
Request for New Projects for FY 04-05

Agency Code Y14 Name Ports Authority

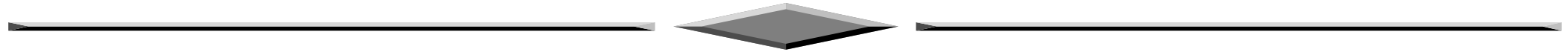
Priority	Project Title and Description	Project Type - Facility Type	Amount	Source of Funds
1	Charleston 45 Foot Harbor Deepening Complete the deepening of the Charleston Harbor from a depth of 40 feet to a depth of 45 feet. Additional funding needed is \$9 million less than originally projected because of the elimination of the deepening of the Daniel Island turning basin. The continued deepening is vital to the long-term success of the Port and its attractiveness to the steamship lines. It will allow larger container ships to utilize the Ports Authority's facilities in Charleston. The project has been authorized by the Federal Army Corps of Engineers for a total estimated cost of \$148 million. The State has already provided \$32.1 million toward the Ports Authority's obligation of \$47.7 million.	Site Development - Site Development	15,548,058	Capital Improvement Bonds
Total for Agency:			15,548,058	

Agency Summary of New Projects

Source of Funds			Budgets by Project Type			Budgets by Facility Type		
0	Capital Improvement Bonds	15,548,058	1.	Purchase Land/Buildings		1.	Office/Administration	
1	Departmental CIB		2.	Construct Additional Facilities/Systems		2.	Program/Academic	
2	Institution (Tuition) Bonds		3.	Repair/Renovate Existing Facilities/Systems		3.	Health Care/Medical	
3	Revenue Bonds		4.	Replace Existing Facilities/Systems		4.	Housing/Food Service/Laundry	
4	Excess Debt Service		5.	Demolish Existing Facilities		5.	Support Services/Storage/Maint.	
5	Capital Reserve Fund		6.	Site Development	15,548,058	6.	Athletic/Recreational	
6	Appropriated State		7.	Asbestos/PCB Abatement		7.	Utilities/Roads/Parking/Site Dev.	15,548,058
7	Federal		8.	A&E		8.	Land Purchase	
8	Athletic		9.	Other		9.	Other	
9	Other							
Total		15,548,058	Total		15,548,058	Total		15,548,058

PART IV

**Fiscal Year 05-06 Through Fiscal Year 07-08
(Plan Years 3 Through 5)**



2003 Comprehensive Permanent Improvement Plan (CPIP)

2003 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)
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2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
D10	State Law Enforcement Division	3	1	Campus-Wide Security Upgrade	1,000,000	Federal
Agency Total for Plan Year 3					1,000,000	
D10	State Law Enforcement Division	4	1	Vehicle Licensing Building Addition and Upgrade	210,000	Capital Improvement Bonds
D10	State Law Enforcement Division	4	2	Garage Building Addition	26,250	Capital Improvement Bonds
Agency Total for Plan Year 4					236,250	
D10	State Law Enforcement Division	5	1	Old Inmate Quarters Renovation	63,000	Capital Improvement Bonds
Agency Total for Plan Year 5					63,000	
E24	Adjutant General's Office	3	1	Hemingway Field Maintenance Site Construction	9,400,000	Federal
E24	Adjutant General's Office	3	2	Charleston Readiness Center Construction	11,954,000	Federal
Agency Total for Plan Year 3					21,354,000	
E24	Adjutant General's Office	4	1	Anderson Readiness Center Construction	11,365,400	Capital Improvement Bonds, Federal
Agency Total for Plan Year 4					11,365,400	
E24	Adjutant General's Office	5	1	Aiken Readiness Center Construction	4,133,333	Capital Improvement Bonds, Federal
Agency Total for Plan Year 5					4,133,333	
F03	Budget and Control Board	3	1	Sims/Aycock Building - Deferred Maintenance	1,475,802	Capital Improvement Bonds
F03	Budget and Control Board	3	2	Dennis Building - Deferred Maintenance	1,048,532	Capital Improvement Bonds
F03	Budget and Control Board	3	3	Hayne Laboratory Building - Deferred Maintenance	642,499	Capital Improvement Bonds
F03	Budget and Control Board	3	4	Columbia Mills Building - Deferred Maintenance	464,425	Capital Improvement Bonds
F03	Budget and Control Board	3	5	Blatt Building - Deferred Maintenance	375,581	Capital Improvement Bonds
F03	Budget and Control Board	3	6	North Towers/DSS Building - Deferred Maintenance	312,061	Capital Improvement Bonds
F03	Budget and Control Board	3	7	State Library Building - Deferred Maintenance	269,591	Capital Improvement Bonds
F03	Budget and Control Board	3	8	Rutledge Building - Deferred Maintenance	244,419	Capital Improvement Bonds
F03	Budget and Control Board	3	9	Gressette Building - Deferred Maintenance	191,856	Capital Improvement Bonds
F03	Budget and Control Board	3	10	Sumter Street Building - Deferred Maintenance	180,855	Capital Improvement Bonds
F03	Budget and Control Board	3	11	Five Points Building - Deferred Maintenance	159,976	Capital Improvement Bonds
F03	Budget and Control Board	3	12	Adjutant General Building - Deferred Maintenance	156,198	Capital Improvement Bonds
F03	Budget and Control Board	3	13	Supreme Court Building - Deferred Maintenance	81,514	Capital Improvement Bonds
Agency Total for Plan Year 3					5,603,309	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
F03	Budget and Control Board	4	1	Dennis Building - Deferred Maintenance	764,892	Capital Improvement Bonds
F03	Budget and Control Board	4	2	Columbia Mills Building - Deferred Maintenance	526,147	Capital Improvement Bonds
F03	Budget and Control Board	4	3	Sims/Aycock Building - Deferred Maintenance	428,265	Capital Improvement Bonds
F03	Budget and Control Board	4	4	Blatt Building - Deferred Maintenance	271,884	Capital Improvement Bonds
F03	Budget and Control Board	4	5	North Towers/DSS Building - Deferred Maintenance	229,586	Capital Improvement Bonds
F03	Budget and Control Board	4	6	Gressette Building - Deferred Maintenance	157,590	Capital Improvement Bonds
F03	Budget and Control Board	4	7	Supreme Court Building - Deferred Maintenance	136,332	Capital Improvement Bonds
F03	Budget and Control Board	4	8	Hayne Laboratory Building - Deferred Maintenance	119,330	Capital Improvement Bonds
F03	Budget and Control Board	4	9	Sumter Street Building - Deferred Maintenance	81,701	Capital Improvement Bonds
Agency Total for Plan Year 4					2,715,727	
F03	Budget and Control Board	5	1	Columbia Mills Building - Deferred Maintenance	2,223,370	Capital Improvement Bonds
F03	Budget and Control Board	5	2	Dennis Building - Deferred Maintenance	2,171,566	Capital Improvement Bonds
F03	Budget and Control Board	5	3	Brown Building - Deferred Maintenance	1,599,458	Capital Improvement Bonds
F03	Budget and Control Board	5	4	Five Points Building - Deferred Maintenance	660,792	Capital Improvement Bonds
F03	Budget and Control Board	5	5	Blatt Building - Deferred Maintenance	434,227	Capital Improvement Bonds
F03	Budget and Control Board	5	6	North Towers/DSS Building - Deferred Maintenance	343,438	Capital Improvement Bonds
F03	Budget and Control Board	5	7	Gressette Building - Deferred Maintenance	253,040	Capital Improvement Bonds
F03	Budget and Control Board	5	8	Calhoun Building - Deferred Maintenance	242,436	Capital Improvement Bonds
F03	Budget and Control Board	5	9	Adjutant General Building - Deferred Maintenance	177,377	Capital Improvement Bonds
Agency Total for Plan Year 5					8,105,704	
H09	The Citadel	3	1	Capers Hall Academic Building Renovation/Replacement	16,500,000	Capital Improvement Bonds
H09	The Citadel	3	2	Law Barracks Replacement	21,900,000	Revenue Bonds
H09	The Citadel	3	3	Deas Hall Improvements - Phase II	2,500,000	Capital Improvement Bonds
H09	The Citadel	3	4	Boating Center Relocation/Improvements	2,240,000	Other - Gifts
H09	The Citadel	3	5	Deferred Maintenance	2,300,000	Capital Improvement Bonds
H09	The Citadel	3	6	Conference Center Construction	8,000,000	Other - Private
H09	The Citadel	3	7	Stadium Replacement - Phases V and VI	29,500,000	Revenue Bonds
H09	The Citadel	3	8	Bell Tower Restoration and Chapel Improvements	1,000,000	Other - Auxiliary Maintenance Reserve, Gifts
Agency Total for Plan Year 3					83,940,000	
H09	The Citadel	4	1	Jenkins Hall Renovation	10,534,545	Capital Improvement Bonds
H09	The Citadel	4	2	Deferred Maintenance	2,300,000	Capital Improvement Bonds
H09	The Citadel	4	3	Mark Clark Hall Renovation	4,300,000	Capital Improvement Bonds
H09	The Citadel	4	4	Track and Soccer Facility Construction	1,200,000	Revenue Bonds
Agency Total for Plan Year 4					18,334,545	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H09	The Citadel	5	1	Bond Hall Annex Renovation	2,000,000	Capital Improvement Bonds
H09	The Citadel	5	2	Bond - Duckett Hall Renovation	3,500,000	Capital Improvement Bonds
H09	The Citadel	5	3	Deferred Maintenance	2,300,000	Capital Improvement Bonds
H09	The Citadel	5	4	Parking Facility Construction	9,000,000	Revenue Bonds
H09	The Citadel	5	5	Campus Lighting, Parking and Beautification	3,000,000	Other - Auxiliary Maintenance Reserve, Gifts
H09	The Citadel	5	6	Thompson Hall - Phase II Addition	3,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					22,800,000	
H12	Clemson University	3	1	Facilities Preservation and Renewal - Phase II	500,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	3	2	Infrastructure Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	3	3	Landscape Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	3	4	Summer 2006 Parking Lot Maintenance	297,000	Other - Auxiliary
H12	Clemson University	3	5	Clemson House Improvements - Phase III	250,000	Other - Auxiliary
H12	Clemson University	3	6	Calhoun Courts - Chilled Water Renovation - Phase II	1,000,000	Other - Auxiliary
H12	Clemson University	3	7	McCabe Hall Carpet Replacement and Painting	250,000	Other - Auxiliary
H12	Clemson University	3	8	Martin Inn Addition	4,000,000	Other - Private
H12	Clemson University	3	9	Madren Center Addition	2,300,000	Other - Private
H12	Clemson University	3	10	Honors College Construction	3,800,000	Other - Private
Agency Total for Plan Year 3					13,797,000	
H12	Clemson University	4	1	Facilities Preservation and Renewal - Phase III	7,500,000	Capital Improvement Bonds
H12	Clemson University	4	2	Infrastructure Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	4	3	Landscape Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	4	4	Civil/Textiles Building Construction - Phase II	20,000,000	Other - Private
H12	Clemson University	4	5	Chemical Engineering Addition	5,300,000	Capital Improvement Bonds
H12	Clemson University	4	6	Chemistry - Hunter Hall Renovation	20,000,000	Capital Improvement Bonds
H12	Clemson University	4	7	Psychology Building Renovation	3,820,000	Other - Institutional Capital Project Fund
H12	Clemson University	4	8	Animal Research Facility Addition	9,730,000	Other - Institutional Capital Project Fund
H12	Clemson University	4	9	Barnett Hall HVAC Renovation	200,000	Other - Auxiliary
H12	Clemson University	4	10	Mauldin Hall Elevator and HVAC Upgrade	350,000	Other - Auxiliary
H12	Clemson University	4	11	Smith Hall Elevator and HVAC Upgrade	350,000	Other - Auxiliary
H12	Clemson University	4	12	Clemson House Improvements	450,000	Other - Auxiliary
Agency Total for Plan Year 4					69,100,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H12	Clemson University	5	1	Facilities Preservation and Renewal - Phase IV	3,750,000	Other - Maintenance, Renovation & Repair, ICPF
H12	Clemson University	5	2	Infrastructure Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	5	3	Landscape Preservation and Renewal	700,000	Other - Maintenance, Renovation & Repair
H12	Clemson University	5	4	Motor Pool Relocation	1,500,000	Other - Motor Pool Fund
H12	Clemson University	5	5	Planning and Landscape Architecture Renovation	4,994,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	6	Science and Management Building Construction	2,413,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	7	School of Architecture Renovation	3,062,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	8	General Engineering Building Renovation	3,619,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	9	Experimental Statistics Building Renovation	2,681,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	10	One-Stop Student Services Building Construction	1,800,000	Other - Institutional Capital Project Fund
H12	Clemson University	5	11	University Classrooms Construction/Renovation	18,379,000	Other - Institutional Capital Project Fund
Agency Total for Plan Year 5					43,598,000	
H15	College of Charleston	3	1	Robert Scott Small Library Renovation	8,000,000	Capital Improvement Bonds
H15	College of Charleston	3	2	New Residence Hall Construction	20,000,000	Revenue Bonds
H15	College of Charleston	3	3	Property Purchase	2,000,000	Other - Institutional Funds
Agency Total for Plan Year 3					30,000,000	
H15	College of Charleston	4	1	Property Purchase	2,000,000	Other - Institutional Funds
H15	College of Charleston	4	2	Student Wellness Center Construction	3,000,000	Institution Bonds
H15	College of Charleston	4	3	Parking Garage Construction	14,000,000	Revenue Bonds
Agency Total for Plan Year 4					19,000,000	
H15	College of Charleston	5	1	BellSouth/AT&T Building Renovation & Addition	20,000,000	Capital Improvement Bonds
H15	College of Charleston	5	2	Property Purchase	2,000,000	Other - Institutional Funds
Agency Total for Plan Year 5					22,000,000	
H17	Coastal Carolina University	3	1	Library/Information Resource Center Construction/Renovation	10,500,000	Capital Improvement Bonds
H17	Coastal Carolina University	3	2	Singleton Building Renovation	11,000,000	Capital Improvement Bonds
H17	Coastal Carolina University	3	3	Fieldhouse Construction	12,500,000	Other - Private
H17	Coastal Carolina University	3	4	Parking Garage Construction	7,500,000	Revenue Bonds
Agency Total for Plan Year 3					41,500,000	
H17	Coastal Carolina University	4	1	Atheneum Hall Renovations/Expansion	2,500,000	Capital Improvement Bonds
H17	Coastal Carolina University	4	2	Student Life Center Construction	7,000,000	Capital Improvement Bonds
H17	Coastal Carolina University	4	3	President's Residence Construction	2,000,000	Other - Private
Agency Total for Plan Year 4					11,500,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H17	Coastal Carolina University	5	1	Classroom Building Construction	4,500,000	Capital Improvement Bonds
H17	Coastal Carolina University	5	2	Williams-Brice Building Expansion	8,500,000	Capital Improvement Bonds
H17	Coastal Carolina University	5	3	Administrative/Support Services Building Construction	3,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					16,000,000	
H18	Francis Marion University	4	1	Office Services Building Replacement	347,915	Capital Improvement Bonds
Agency Total for Plan Year 4					347,915	
H21	Lander University	3	1	Campus Buildings Deferred Maintenance	6,000,000	Capital Improvement Bonds
H21	Lander University	3	2	New Tennis Courts & Intramural Fields Construction	750,000	Capital Improvement Bonds
Agency Total for Plan Year 3					6,750,000	
H21	Lander University	4	1	Jackson Library Renovation	4,000,000	Capital Improvement Bonds
H21	Lander University	4	2	Comprehensive Master Plan/Land Acquisition	5,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					9,000,000	
H21	Lander University	5	1	School of Education and Business Construction	15,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					15,000,000	
H24	South Carolina State University	3	1	Applied Professional Science Building Construction	21,000,000	Capital Improvement Bonds
H24	South Carolina State University	3	2	Campus Security Building Construction	2,100,000	Capital Improvement Bonds
Agency Total for Plan Year 3					23,100,000	
H24	South Carolina State University	4	1	Donma Administration Building Expansion and Renovation	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					2,000,000	
H24	South Carolina State University	5	1	Mays Hall Student Housing Development	10,000,000	Revenue Bonds
H24	South Carolina State University	5	2	Softball Complex Construction	800,000	Athletic Revenue
H24	South Carolina State University	5	3	ROTC/Physical Education/Coaches Complex Construction	8,200,000	Capital Improvement Bonds
Agency Total for Plan Year 5					19,000,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H27	University of South Carolina	3	1	Byrnes Center Renovation	8,890,960	Capital Improvement Bonds
H27	University of South Carolina	3	2	Booker T. Washington Auditorium Building Renovation	6,427,200	Capital Improvement Bonds
H27	University of South Carolina	3	3	LeGare College Renovation	2,369,000	Capital Improvement Bonds
H27	University of South Carolina	3	4	Law School Renovation	19,055,000	Capital Improvement Bonds
H27	University of South Carolina	3	5	Longstreet Annex Renovation	3,708,000	Capital Improvement Bonds
H27	University of South Carolina	3	6	Campus Support Facilities Consolidation/Renovation	5,000,000	Capital Improvement Bonds
H27	University of South Carolina	3	7	Benson School Demolition and Site Redevelopment	5,000,000	Capital Improvement Bonds
H27	University of South Carolina	3	8	Building Envelope, Mechanical, Electrical and Plumbing Repairs - Phase I	6,000,000	Capital Improvement Bonds, Appropriated State, Other - Renovation Reserve
H27	University of South Carolina	3	9	SOM - Animal Facility Upgrade/Renovation	1,100,000	Federal, Other - SOM Funds
H27	University of South Carolina	3	10	Cliff Apartments Kitchen Upgrade - Phase III	800,000	Other - Housing
H27	University of South Carolina	3	11	Wade Hampton Interior Renovations & Electrical Upgrades	1,300,000	Other - Housing
H27	University of South Carolina	3	12	Capstone Roof Replacement	275,000	Other - Housing
H27	University of South Carolina	3	13	McBryde Quadrangle Roof Replacement	350,000	Other - Housing
H27	University of South Carolina	3	14	Bates West Kitchen Upgrades - Phase II	200,000	Other - Housing
H27	University of South Carolina	3	15	Carolina Gardens Interior Renovations - Phase II	50,000	Other - Housing
H27	University of South Carolina	3	16	East Quadrangle Interior Painting	150,000	Other - Housing
H27	University of South Carolina	3	17	Housing Elevator Upgrades	450,000	Other - Housing
H27	University of South Carolina	3	18	Roost Dormitory Sitework and Drainage Correction	200,000	Other - Housing
Agency Total for Plan Year 3					61,325,160	
H27	University of South Carolina	4	1	Hamilton College Renovation	14,448,840	Capital Improvement Bonds
H27	University of South Carolina	4	2	Wardlaw College Renovation	11,021,000	Capital Improvement Bonds
H27	University of South Carolina	4	3	Rutledge Chapel Renovation	1,648,000	Capital Improvement Bonds
H27	University of South Carolina	4	4	Music Building Recital Hall Construction	20,000,000	Capital Improvement Bonds
H27	University of South Carolina	4	5	College of Hospitality, Retail and Sports Mgmt Facility Construction	25,750,000	Capital Improvement Bonds
H27	University of South Carolina	4	6	Health Sciences Building Renovation	19,800,000	Capital Improvement Bonds
H27	University of South Carolina	4	7	West Campus Parking Structure Construction	13,000,000	Revenue Bonds
H27	University of South Carolina	4	8	Building Envelope, Mechanical, Electrical and Plumbing Repairs - Phase II	6,000,000	Capital Improvement Bonds, Appropriated State, Other - Renovation Reserve
H27	University of South Carolina	4	9	McClintock Interior Renovations	825,000	Other - Housing
H27	University of South Carolina	4	10	Bates West Kitchen Upgrades - Phase III	500,000	Other - Housing
H27	University of South Carolina	4	11	Columbia Hall Roof Replacement	100,000	Other - Housing
H27	University of South Carolina	4	12	Roost Dormitory Interior Painting - Phase I	200,000	Other - Housing
H27	University of South Carolina	4	13	Carolina Gardens Interior Renovations - Phase III	50,000	Other - Housing
H27	University of South Carolina	4	14	Housing Elevator Upgrades	1,000,000	Other - Housing
Agency Total for Plan Year 4					114,342,840	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H27	University of South Carolina	5	1	Barnwell College Renovation	9,640,800	Capital Improvement Bonds
H27	University of South Carolina	5	2	Engineering Innovation Center Construction	32,960,000	Capital Improvement Bonds
H27	University of South Carolina	5	3	Engineering Academic Building Construction	46,350,000	Capital Improvement Bonds
H27	University of South Carolina	5	4	New Science Building Construction	23,690,000	Capital Improvement Bonds
H27	University of South Carolina	5	5	New Classroom Building Construction	15,450,000	Capital Improvement Bonds
H27	University of South Carolina	5	6	Building Envelope, Mechanical, Electrical and Plumbing Repairs - Phase III	6,000,000	Capital Improvement Bonds, Appropriated State, Other - Renovation Reserve
H27	University of South Carolina	5	7	Patterson Hall Exterior Waterproofing	300,000	Other - Housing
H27	University of South Carolina	5	8	Maxcy Interior Finish Upgrades	250,000	Other - Housing
H27	University of South Carolina	5	9	Bates West Interior Painting	250,000	Other - Housing
H27	University of South Carolina	5	10	South Quadrangle Interior Finish Upgrades	250,000	Other - Housing
H27	University of South Carolina	5	11	Roost Dormitory Interior Painting - Phase II	200,000	Other - Housing
H27	University of South Carolina	5	12	Carolina Gardens Interior Renovations - Phase IV	50,000	Other - Housing
H27	University of South Carolina	5	13	Housing Elevator Upgrades	1,000,000	Other - Housing
Agency Total for Plan Year 5					136,390,800	
H29	University of South Carolina - Aiken	3	1	Student Activities Center Renovations	5,000,000	Capital Improvement Bonds
H29	University of South Carolina - Aiken	3	2	New Academic Building Construction	6,500,000	Capital Improvement Bonds
Agency Total for Plan Year 3					11,500,000	
H29	University of South Carolina - Aiken	4	1	Penland Building Deferred Maintenance/Renovations	3,500,000	Capital Improvement Bonds, Institution Bonds
H29	University of South Carolina - Aiken	4	2	Fine Arts Classroom Expansion/Theatre Renovations	3,500,000	Capital Improvement Bonds, Other - Private
H29	University of South Carolina - Aiken	4	3	Housing Construction - Phase II	14,000,000	Revenue Bonds, Other - Housing Foundation
Agency Total for Plan Year 4					21,000,000	
H29	University of South Carolina - Aiken	5	1	Business & Education Building Renovations	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					2,000,000	
H34	University of South Carolina - Spartanburg	3	1	Smith Building Renovation	3,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					3,000,000	
H34	University of South Carolina - Spartanburg	4	1	Hodge Center Academic Space Conversion	4,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					4,000,000	
H34	University of South Carolina - Spartanburg	5	1	General Academic Classroom Building Construction	6,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					6,000,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H37	University of South Carolina - Lancaster	3	1	Student Activity Areas - Sports Field/Amphitheater Construction	2,495,000	Capital Improvement Bonds
Agency Total for Plan Year 3					2,495,000	
H37	University of South Carolina - Lancaster	4	1	Student Center Construction	3,850,000	Capital Improvement Bonds
Agency Total for Plan Year 4					3,850,000	
H37	University of South Carolina - Lancaster	5	1	Campus Security Fencing & Lighting Improvements	2,200,000	Capital Improvement Bonds
Agency Total for Plan Year 5					2,200,000	
H38	University of South Carolina - Salkehatchie	3	1	Walterboro Campus Site Improvements	244,750	Capital Improvement Bonds
H38	University of South Carolina - Salkehatchie	3	2	Allendale Campus Site Improvements	285,120	Capital Improvement Bonds
H38	University of South Carolina - Salkehatchie	3	3	The Hut - Restroom Upgrade/Renovations	75,000	Capital Improvement Bonds
Agency Total for Plan Year 3					604,870	
H38	University of South Carolina - Salkehatchie	4	1	Walterboro - Acquisition/Renovation	2,837,050	Capital Improvement Bonds
H38	University of South Carolina - Salkehatchie	4	2	New Walterboro Science/Classroom Building Construction	4,358,500	Capital Improvement Bonds
H38	University of South Carolina - Salkehatchie	4	3	Allendale Conference Center Renovation	108,000	Capital Improvement Bonds, Other
H38	University of South Carolina - Salkehatchie	4	4	Walterboro Gymnasium Renovation	350,000	Capital Improvement Bonds
Agency Total for Plan Year 4					7,653,550	
H38	University of South Carolina - Salkehatchie	5	1	Allendale Little Hut Renovation	127,968	Capital Improvement Bonds
H38	University of South Carolina - Salkehatchie	5	2	General Renovation	234,485	Capital Improvement Bonds
Agency Total for Plan Year 5					362,453	
H39	University of South Carolina - Sumter	3	1	Old Science Building Renovation	1,348,000	Capital Improvement Bonds
Agency Total for Plan Year 3					1,348,000	
H39	University of South Carolina - Sumter	4	1	Facilities Management Center Construction	675,000	Capital Improvement Bonds
Agency Total for Plan Year 4					675,000	
H39	University of South Carolina - Sumter	5	1	General Classroom Building Construction	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					2,000,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H40	University of South Carolina - Union	3	1	Classroom/Laboratory/Learning Resources Center Construction	4,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					4,000,000	
H40	University of South Carolina - Union	4	1	Central Building Interior Renovation	500,000	Capital Improvement Bonds
Agency Total for Plan Year 4					500,000	
H40	University of South Carolina - Union	5	1	Campus Improvements	500,000	Capital Improvement Bonds
Agency Total for Plan Year 5					500,000	
H47	Winthrop University	3	1	Bancroft Classroom Tower Construction	4,500,000	Institution Bonds
H47	Winthrop University	3	2	Byrnes Auditorium Renovation	4,500,000	Institution Bonds
H47	Winthrop University	3	3	McLaurin Classroom/Studio Tower Construction	4,500,000	Institution Bonds
H47	Winthrop University	3	4	Four Buildings Roof Replacements	2,000,000	Capital Improvement Bonds
H47	Winthrop University	3	5	Breazeale Demolition	1,200,000	Institution Bonds
Agency Total for Plan Year 3					16,700,000	
H47	Winthrop University	4	1	Parking Deck #1 Construction	7,000,000	Revenue Bonds
Agency Total for Plan Year 4					7,000,000	
H47	Winthrop University	5	1	Parking Deck #2 Construction	7,000,000	Revenue Bonds
Agency Total for Plan Year 5					7,000,000	
H51	Medical University of South Carolina	3	1	Deferred Maintenance 2005-06	17,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					17,000,000	
H51	Medical University of South Carolina	4	1	Deferred Maintenance 2006-07	17,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					17,000,000	
H51	Medical University of South Carolina	5	1	Deferred Maintenance 2007-08	17,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					17,000,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H59	Aiken Technical College	3	1	Aiken - Building 300 Renovation	1,200,000	Capital Improvement Bonds
H59	Aiken Technical College	3	2	Aiken - Chilled Water Plant Replacement	1,350,000	Capital Improvement Bonds
Agency Total for Plan Year 3					2,550,000	
H59	Aiken Technical College	4	1	Aiken - Academic Building Construction	6,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					6,000,000	
H59	Aiken Technical College	5	1	Aiken - Conference Center Construction	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					2,000,000	
H59	Central Carolina Technical College	3	1	Central - Solomons Home Parking Lot Construction	300,000	Capital Improvement Bonds, Other - Local
H59	Central Carolina Technical College	3	2	Central - Campus-Wide Deferred Maintenance	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					2,300,000	
H59	Central Carolina Technical College	4	1	Central - Campus-Wide Deferred Maintenance	2,000,000	Capital Improvement Bonds
H59	Central Carolina Technical College	4	2	Central - College/Community Center Construction	9,384,341	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					11,384,341	
H59	Central Carolina Technical College	5	1	Central - Campus-Wide Deferred Maintenance	2,000,000	Capital Improvement Bonds
H59	Central Carolina Technical College	5	2	Central - Buildings 100 & 400 Renovations	500,000	Capital Improvement Bonds
Agency Total for Plan Year 5					2,500,000	
H59	Florence-Darlington Technical College	3	1	Florence - Building 5000 Renovation	250,000	Other - Local
Agency Total for Plan Year 3					250,000	
H59	Greenville Technical College	3	1	Greenville - Allied Health Building Renovation	1,500,000	Capital Improvement Bonds
H59	Greenville Technical College	3	2	Greenville - Aircraft Training Facility Expansion/Renovation	450,000	Capital Improvement Bonds
H59	Greenville Technical College	3	3	Greenville - Brashier Campus Parking Lot Construction	150,000	Other - Local
Agency Total for Plan Year 3					2,100,000	
H59	Greenville Technical College	4	1	Greenville - Hospitality Education Building Renovation	1,000,000	Capital Improvement Bonds
H59	Greenville Technical College	4	2	Greenville - University Center McAlister Square M2 Renovation	4,000,000	Capital Improvement Bonds
H59	Greenville Technical College	4	3	Greenville - Brashier Campus Nursing Building Construction	5,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					10,000,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H59	Greenville Technical College	5	1	Greenville - Technology Information Center Construction	4,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					4,000,000	
H59	Horry-Georgetown Technical College	3	1	Horry - Grand Strand Campus - Building 200 Renovation	4,000,000	Capital Improvement Bonds, Other - Local
H59	Horry-Georgetown Technical College	3	2	Horry - College-Wide Parking Additions	1,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 3					5,500,000	
H59	Horry-Georgetown Technical College	4	1	Horry - Conway Campus - General Purpose Classroom Building Constr	12,000,000	Capital Improvement Bonds, Other - Local
H59	Horry-Georgetown Technical College	4	2	Horry - Conway Campus - Allied Health Building Construction	12,500,000	Capital Improvement Bonds, Other - Local
H59	Horry-Georgetown Technical College	4	3	Horry - Conway Campus - Bldgs 100, 200, 300 and 400 Renovation/Expansion	8,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					33,000,000	
H59	Horry-Georgetown Technical College	5	1	Horry - Conway Campus - Bldgs 500, 600, 700 and 800 Renovation	3,000,000	Capital Improvement Bonds, Other - Local
H59	Horry-Georgetown Technical College	5	2	Horry - Northeastern Horry County New Campus Construction	18,000,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 5					21,000,000	
H59	Technical College of the Lowcountry	3	1	Lowcountry - Parking Facilities Renovations	210,000	Capital Improvement Bonds
Agency Total for Plan Year 3					210,000	
H59	Technical College of the Lowcountry	4	1	Lowcountry - Classrooms Deferred Maintenance	1,310,000	Capital Improvement Bonds
Agency Total for Plan Year 4					1,310,000	
H59	Technical College of the Lowcountry	5	1	Lowcountry - Learning Resource Center Construction	6,500,000	Capital Improvement Bonds
Agency Total for Plan Year 5					6,500,000	
H59	Midlands Technical College	3	1	Midlands - Lindau Engineering Technology Building Renovation	10,000,000	Capital Improvement Bonds
H59	Midlands Technical College	3	2	Midlands - Major Collegewide Building Renovations	5,373,250	Other - Local
H59	Midlands Technical College	3	3	Midlands - Beltline Breezeway Renovation/Expansion	1,123,000	Other - Local, College
Agency Total for Plan Year 3					16,496,250	
H59	Midlands Technical College	4	1	Midlands - Beltline Wade Martin Renovation	10,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					10,000,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H59	Midlands Technical College	5	1	Midlands - Collegewide Library Renovations	4,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					4,000,000	
H59	Northeastern Technical College	3	1	Northeastern - Dillon Campus Expansion	3,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					3,000,000	
H59	Northeastern Technical College	4	1	Northeastern - Bennettsville Campus Expansion	750,000	Capital Improvement Bonds
Agency Total for Plan Year 4					750,000	
H59	Northeastern Technical College	5	1	Northeastern - Pageland Campus Expansion	3,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					3,000,000	
H59	Orangeburg-Calhoun Technical College	3	1	Orangeburg/Calhoun - Campus-Wide Buildings Reroofing	2,750,000	Capital Improvement Bonds
Agency Total for Plan Year 3					2,750,000	
H59	Piedmont Technical College	3	1	Piedmont - Multi-Purpose Building Renovations	351,562	Capital Improvement Bonds, Other - Local
H59	Piedmont Technical College	3	2	Piedmont - Newberry County Center Renovations	2,343,750	Capital Improvement Bonds, Other - Local
H59	Piedmont Technical College	3	3	Piedmont - Campus-Wide ADA Upgrade/Enhancements	700,000	Capital Improvement Bonds
H59	Piedmont Technical College	3	4	Piedmont - Campus-Wide Fire Alarm Upgrades	425,000	Capital Improvement Bonds
H59	Piedmont Technical College	3	5	Piedmont - Building Structural Renovations	1,100,000	Capital Improvement Bonds
Agency Total for Plan Year 3					4,920,312	
H59	Piedmont Technical College	4	1	Piedmont - Energy Management/HVAC - Deferred Maintenance	2,000,000	Capital Improvement Bonds
H59	Piedmont Technical College	4	2	Piedmont - Lusk House Demolition and Training Facility Construction	3,515,625	Capital Improvement Bonds, Other - Local
H59	Piedmont Technical College	4	3	Piedmont - Edgefield County Center - Training Facility Construction	1,171,875	Capital Improvement Bonds, Other - Local
H59	Piedmont Technical College	4	4	Piedmont - Laurens County Center - Training Facility Construction	1,875,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					8,562,500	
H59	Piedmont Technical College	5	1	Piedmont - Parking Lot Addition/Upgrade	1,000,000	Capital Improvement Bonds
H59	Piedmont Technical College	5	2	Piedmont - College-Wide Roof Replacements	1,500,000	Capital Improvement Bonds
H59	Piedmont Technical College	5	3	Piedmont - South Emerald Road Crosswalk Construction	271,875	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 5					2,771,875	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H59	Spartanburg Technical College	3	1	Spartanburg - West Building HVAC System Upgrades	750,000	Other - Local
Agency Total for Plan Year 3					750,000	
H59	Spartanburg Technical College	4	1	Spartanburg - Parking Areas Modifications	150,000	Other - Local
H59	Spartanburg Technical College	4	2	Spartanburg - Academic Classroom Building Construction	8,750,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					8,900,000	
H59	Spartanburg Technical College	5	1	Spartanburg - Gaines Learning Resource Center and F Buildings Reroofing	250,000	Other - Local
H59	Spartanburg Technical College	5	2	Spartanburg - Ledbetter Building Parking Areas Repaving & Curbing	150,000	Other - Local
Agency Total for Plan Year 5					400,000	
H59	Tri-County Technical College	3	1	Tri-County - Campus-Wide Deferred Maintenance	800,000	Other - Local
H59	Tri-County Technical College	3	2	Tri-County - Main Campus Parking Garage Construction	5,000,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 3					5,800,000	
H59	Tri-County Technical College	4	1	Tri-County - Campus-Wide Deferred Maintenance	800,000	Other - Local
H59	Tri-County Technical College	4	2	Tri-County - Pickens Center Construction	1,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					2,300,000	
H59	Tri-County Technical College	5	1	Tri-County - Campus-Wide Deferred Maintenance	800,000	Other - Local
H59	Tri-County Technical College	5	1	Tri-County - Anderson Center Construction	1,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 5					2,300,000	
H59	Trident Technical College	3	1	Trident - Building 200 Renovation	1,230,000	Capital Improvement Bonds
H59	Trident Technical College	3	1	Trident - Bldgs 100, 300 and 500 HVAC/Boilers Renovations	407,000	Other - Local
Agency Total for Plan Year 3					1,637,000	
H59	Trident Technical College	4	1	Trident - Industrial and Economic Education Complex Renov - Phase IV	4,200,000	Capital Improvement Bonds
H59	Trident Technical College	4	2	Trident - Building 510 HVAC Renovation	232,000	Other - Local
H59	Trident Technical College	4	3	Trident - Berkeley Campus Reroofing	650,000	Other - Local
H59	Trident Technical College	4	4	Trident - Buildings 910 and 930 Reroofing	110,000	Other - Local
Agency Total for Plan Year 4					5,192,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H59	Trident Technical College	5	1	Trident - Buildings 400 and 940 HVAC Renovations	340,000	Other - Local
H59	Trident Technical College	5	2	Trident - Electrical Distribution System Upgrade	553,000	Other - Local
H59	Trident Technical College	5	3	Trident - Building 940 Reroofing	410,000	Other - Local
H59	Trident Technical College	5	4	Trident - Building 700/Automotive Lab Renovation	160,000	Other - Local
Agency Total for Plan Year 5					1,463,000	
H59	York Technical College	3	1	York - Hood Center Addition and Renovation	1,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 3					1,500,000	
H59	York Technical College	4	1	York - Kershaw Satellite Campus Building Construction	10,000,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 4					10,000,000	
H59	York Technical College	5	1	York - Buildings A and B Renovations	2,500,000	Capital Improvement Bonds, Other - Local
Agency Total for Plan Year 5					2,500,000	
H63	Governor's School for the Arts and Humanities	4	1	Performing Arts Center Construction	7,200,000	Capital Improvement Bonds
Agency Total for Plan Year 4					7,200,000	
H71	Wil Lou Gray Opportunity School	3	1	Classroom Building/Auditorium - Asbestos Floor Replacement	500,000	Capital Improvement Bonds
Agency Total for Plan Year 3					500,000	
H71	Wil Lou Gray Opportunity School	4	1	Classroom Building/Dormitory/Cafeteria - Window Replacements	400,000	Capital Improvement Bonds
Agency Total for Plan Year 4					400,000	
H71	Wil Lou Gray Opportunity School	5	1	Fire Alarm System Replacement	150,000	Capital Improvement Bonds
Agency Total for Plan Year 5					150,000	
H73	Vocational Rehabilitation Department	3	1	Aiken VR Center Reroofing	300,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	3	2	Columbia VR Center Reroofing	320,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	3	3	Florence VR Center Reroofing	275,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	3	4	Lancaster VR Center Reroofing	175,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	3	5	Sumter VR Center - Storage Building Construction	238,500	Other - Earned Federal, Workshop Revenue
Agency Total for Plan Year 3					1,308,500	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
H73	Vocational Rehabilitation Department	4	1	Greenwood VR Center Reroofing	300,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	4	2	Laurens VR Center Building Addition	850,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	4	3	Orangeburg VR Center - Additional Land Purchase	70,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	4	4	Laurens VR Center Reroofing	300,000	Other - Earned Federal, Workshop Revenue
Agency Total for Plan Year 4					1,520,000	
H73	Vocational Rehabilitation Department	5	1	Anderson VR Center Reroofing	300,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	5	2	Lyman VR Center Building Construction	1,225,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	5	3	Richland Office - Additional Land Purchase	150,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	5	4	Orangeburg VR Center - Storage Building #2 Construction	250,000	Other - Earned Federal, Workshop Revenue
H73	Vocational Rehabilitation Department	5	5	Berkeley/Dorchester VR Center - Storage Building #2 Construction	250,000	Other - Earned Federal, Workshop Revenue
Agency Total for Plan Year 5					2,175,000	
H75	School for the Deaf and Blind	3	1	Spring Annex Dormitory and Classroom Building Construction	2,700,000	Capital Improvement Bonds, Federal
H75	School for the Deaf and Blind	3	2	Old Hughston Hall Dormitory Demolition	600,000	Capital Improvement Bonds
H75	School for the Deaf and Blind	3	3	Hall Dorm Renovation	1,332,231	Capital Improvement Bonds
Agency Total for Plan Year 3					4,632,231	
H75	School for the Deaf and Blind	4	1	Smith Hall Residential Building Renovations	2,068,154	Capital Improvement Bonds
H75	School for the Deaf and Blind	4	2	Memminger Hall Classroom Building Renovations	2,116,484	Capital Improvement Bonds
Agency Total for Plan Year 4					4,184,638	
H75	School for the Deaf and Blind	5	1	Spring Gym Renovations	1,687,410	Capital Improvement Bonds
H75	School for the Deaf and Blind	5	2	Voss Center Roof Replacement	173,250	Capital Improvement Bonds
Agency Total for Plan Year 5					1,860,660	
J12	Department of Mental Health	3	1	Roddey FRTW Roof Decking Replacement	975,000	Capital Improvement Bonds
J12	Department of Mental Health	3	2	Columbia and NE Campuses - Electrical System Repair	150,000	Capital Improvement Bonds
J12	Department of Mental Health	3	3	Harris Hospital Roof Replacement	1,000,000	Capital Improvement Bonds
J12	Department of Mental Health	3	4	Harris Hospital Fire Alarm System Replacement	300,000	Capital Improvement Bonds
J12	Department of Mental Health	3	5	Columbia Campus Storm Drainage Repair	200,000	Capital Improvement Bonds
J12	Department of Mental Health	3	6	Columbia and NE Campuses Utility Systems Repairs	500,000	Capital Improvement Bonds
J12	Department of Mental Health	3	7	Columbia Campus - Energy Plant Renovations - Phase III	450,000	Capital Improvement Bonds
J12	Department of Mental Health	3	8	Bryan Administration Building and Staff Centers HVAC Replacement	750,000	Capital Improvement Bonds
J12	Department of Mental Health	3	9	Crafts Farrow - Building #3 Reroofing and HVAC Upgrades	900,000	Capital Improvement Bonds
J12	Department of Mental Health	3	10	Columbia Campus - Behavioral Disorders Treatment Facility Construction	34,600,000	Capital Improvement Bonds

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
J12	Department of Mental Health	3	11	Catawba Center HVAC System Replacement	150,000	Capital Improvement Bonds
J12	Department of Mental Health	3	12	Blanding Building HVAC Renovations	200,000	Capital Improvement Bonds
J12	Department of Mental Health	3	13	Bryan Hospital Exterior Siding Treatment	300,000	Capital Improvement Bonds
J12	Department of Mental Health	3	14	Columbia Various Inpatient Facilities - Deferred Maintenance	400,000	Capital Improvement Bonds
J12	Department of Mental Health	3	15	Statewide Community Bldgs - Deferred Maint/Preventative Maint	300,000	Capital Improvement Bonds
Agency Total for Plan Year 3					41,175,000	
J12	Department of Mental Health	4	1	Crafts Farrow - Chapel of Faith Repairs	165,000	Capital Improvement Bonds
J12	Department of Mental Health	4	2	Columbia Campus - Chapel of Hope Exterior Repairs	145,000	Capital Improvement Bonds
J12	Department of Mental Health	4	3	Campbell Veterans Nursing Home Renovations	1,000,000	Capital Improvement Bonds
J12	Department of Mental Health	4	4	DMH Admin Building HVAC Renovations and Roof Replacement	2,800,000	Capital Improvement Bonds
J12	Department of Mental Health	4	5	Columbia and NE Campuses - Pavement Repairs	1,100,000	Capital Improvement Bonds
J12	Department of Mental Health	4	6	Harris Hospital Patient Area Acoustical Enhancement	200,000	Capital Improvement Bonds
J12	Department of Mental Health	4	7	Hall, Bryan, Williams, Buildings 3 and 6 - Elevator Upgrades	130,000	Capital Improvement Bonds
J12	Department of Mental Health	4	8	Harris Hospital - Seclusion Rooms Modifications	110,000	Capital Improvement Bonds
J12	Department of Mental Health	4	9	Harris Hospital - Adm/Discharge and Patient Srvc's Renov/Expansion	650,000	Capital Improvement Bonds
J12	Department of Mental Health	4	10	Harris Hospital - Chiller Retrofit and Controls Upgrade	100,000	Capital Improvement Bonds
J12	Department of Mental Health	4	11	Waccamaw Center HVAC System Renovations	222,000	Capital Improvement Bonds
Agency Total for Plan Year 4					6,622,000	
J12	Department of Mental Health	5	1	Harris Hospital - Patient Area Interior Enhancement	250,000	Capital Improvement Bonds
J12	Department of Mental Health	5	2	Crafts Farrow - Building #17 HVAC Upgrade	350,000	Capital Improvement Bonds
J12	Department of Mental Health	5	3	Sumter Clinic Renovations	700,000	Capital Improvement Bonds
J12	Department of Mental Health	5	4	Crafts Farrow - Building 7 Reroofing	113,000	Capital Improvement Bonds
Agency Total for Plan Year 5					1,413,000	
J16	Department of Disabilities and Special Needs	3	1	Midlands Center - Circular Drives Paving	145,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	2	Pee Dee Center - Mulberry 306 Recreation Room Construction	100,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	3	Whitten - Work Activity/Vehicle Services/Admin - Roof Replacements	200,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	4	Statewide - Handicap Access Improvements - Phase #2	200,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	5	Statewide - Sprinklers/Mixing Valves Installation - Phase #2	200,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	6	Statewide - Regional Centers Prev Maint/Energy Retrofit - Phase #11	300,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	7	Statewide - Roof Repairs/Replacements - Phase #1	500,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	8	Whitten Center - Old Central Kitchen Demolition	100,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	3	9	Coastal Center - Staff Dev and Conf Center/Lake Pavillion Demolition	75,000	Excess Debt Service
Agency Total for Plan Year 3					1,820,000	

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Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
J16	Department of Disabilities and Special Needs	4	1	Statewide - Emergency Generators Installation - Phase #2	250,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	4	2	Midlands Center - Nurses Stations Renovation	90,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	4	3	Statewide - Community Facilities Prev Maint/Energy Retrofit - Phase #6	250,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	4	4	Statewide - Regional Centers Prev Maint/Energy Retrofit - Phase #12	500,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	4	5	Statewide - Regional Centers - Paving/Resurfacing - Phase #1	250,000	Excess Debt Service
Agency Total for Plan Year 4					1,340,000	
J16	Department of Disabilities and Special Needs	5	1	Statewide - Roof Repairs/Replacements - Phase #2	500,000	Excess Debt Service
J16	Department of Disabilities and Special Needs	5	2	Statewide - Regional Centers Prev Maint/Energy Retrofit - Phase #13	500,000	Excess Debt Service
Agency Total for Plan Year 5					1,000,000	
K05	Department of Public Safety	3	1	Greenville Highway Patrol/DMV Facility Purchase/Renovation	3,025,000	Other - Property Sale Proceeds
K05	Department of Public Safety	3	2	Orangeburg Highway Patrol Facility Purchase/Renovation	1,090,000	Other - DPS Building Fund
K05	Department of Public Safety	3	3	Spartanburg DMV Facility Purchase/Renovation	817,583	Capital Improvement Bonds
Agency Total for Plan Year 3					4,932,583	
K05	Department of Public Safety	4	1	Rock Hill DMV Facility Construction	817,853	Capital Improvement Bonds
K05	Department of Public Safety	4	2	Multipurpose Indoor Range Renovation	9,000,000	Capital Improvement Bonds, Other - Size & Weight Fines
K05	Department of Public Safety	4	3	North I-95 Weigh Station Construction	3,000,000	Capital Improvement Bonds, Other - Size & Weight Fines
K05	Department of Public Safety	4	4	I-85 Weigh Station Construction	6,000,000	Capital Improvement Bonds, Federal, Other - Size & Weight Fines
K05	Department of Public Safety	4	5	East Cooper DMV Facility Construction	2,543,702	Capital Improvement Bonds
K05	Department of Public Safety	4	6	Beaufort DMV Facility Construction	817,583	Capital Improvement Bonds
Agency Total for Plan Year 4					22,179,138	
K05	Department of Public Safety	5	1	Newberry/Richland/Lexington/Aiken - Weigh in Motion Renovations	3,200,000	Federal
K05	Department of Public Safety	5	2	Criminal Justice Academy Learning Resource Center Construction	3,200,000	Capital Improvement Bonds, Federal, Other
K05	Department of Public Safety	5	3	Criminal Justice Academy Firing Range Renovation	500,000	Other - Fines & Fees
K05	Department of Public Safety	5	4	Moncks Corner DMV Facility Construction	817,583	Capital Improvement Bonds
K05	Department of Public Safety	5	5	Criminal Justice Academy New Kitchen Facility Construction	5,000,000	Other - Fines & Fees
Agency Total for Plan Year 5					12,717,583	
L12	John de la Howe School	3	1	Six Cottages HVAC Replacement	84,000	Capital Improvement Bonds
L12	John de la Howe School	3	2	Multipurpose Field Lighting Installation	60,000	Capital Improvement Bonds
L12	John de la Howe School	3	3	Cottages and Campus Buildings Roofs Reshingling	100,000	Capital Improvement Bonds
Agency Total for Plan Year 3					244,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
L12	John de la Howe School	4	1	Six Cottages - HVAC Replacements	84,000	Capital Improvement Bonds
L12	John de la Howe School	4	2	Campus Buildings - Windows Upgrade/Replacement	250,000	Capital Improvement Bonds
L12	John de la Howe School	4	3	Family Center Renovations - Final Stage	650,000	Capital Improvement Bonds
Agency Total for Plan Year 4					984,000	
L12	John de la Howe School	5	1	Chapel HVAC/Windows/Handicap Accessibility Renovations	200,000	Capital Improvement Bonds
Agency Total for Plan Year 5					200,000	
L24	Commission for the Blind	3	1	Building A Fire and Life Safety Renovations	280,000	Capital Improvement Bonds
Agency Total for Plan Year 3					280,000	
L24	Commission for the Blind	4	1	Building B Fire and Life Safety Renovations	190,000	Capital Improvement Bonds, Federal
Agency Total for Plan Year 4					190,000	
L24	Commission for the Blind	5	1	Building D Fire and Life Safety Renovations	100,000	Capital Improvement Bonds, Federal
Agency Total for Plan Year 5					100,000	
N04	Department of Corrections	3	1	Statewide General Renovations/Repairs and Deferred Maintenance	4,000,000	Capital Improvement Bonds
N04	Department of Corrections	3	2	1,500 Bed Level II Institution Construction	60,000,000	Capital Improvement Bonds
N04	Department of Corrections	3	3	Statewide Data Processing Infrastructure Upgrades	4,800,000	Capital Improvement Bonds
N04	Department of Corrections	3	4	Broad River Road - Commissary Central Warehouse Expansion	480,000	Capital Improvement Bonds
Agency Total for Plan Year 3					69,280,000	
N04	Department of Corrections	4	1	Statewide General Renovations/Repairs and Deferred Maintenance	2,100,000	Capital Improvement Bonds
N04	Department of Corrections	4	2	1,500 Bed Secured Institution Construction	80,000,000	Capital Improvement Bonds
N04	Department of Corrections	4	3	Broad River Road - Maintenance/Construction Warehouse Construction	8,400,000	Capital Improvement Bonds
Agency Total for Plan Year 4					90,500,000	
N04	Department of Corrections	5	1	Statewide General Renovations/Repairs and Deferred Maintenance	5,100,000	Capital Improvement Bonds
N04	Department of Corrections	5	2	1,500 Bed Secured Institution Construction	82,000,000	Capital Improvement Bonds
Agency Total for Plan Year 5					87,100,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
N12	Department of Juvenile Justice	3	1	Health Service Facility Construction	2,226,640	Capital Improvement Bonds
N12	Department of Juvenile Justice	3	2	Charleston Place Group Home Replacement	1,575,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	3	3	Broad River Road Campus Facility Replacement	9,400,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	3	4	Wilderness Camp Construction	1,500,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	3	5	Reception and Evaluation Facility Conversion	1,225,000	Capital Improvement Bonds
Agency Total for Plan Year 3					15,926,640	
N12	Department of Juvenile Justice	4	1	Broad River Complex Campus Facility Replacement	11,500,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	4	2	Staff Consolidation Building Construction	8,040,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	4	3	Unsafe Facilities Partial Demolition	777,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	4	4	Deferred Maintenance - Roofing	1,000,000	Capital Improvement Bonds
N12	Department of Juvenile Justice	4	5	Wilderness Camp Construction	1,500,000	Capital Improvement Bonds
Agency Total for Plan Year 4					22,817,000	
N12	Department of Juvenile Justice	5	1	Unsafe Facilities Partial Demolition	500,000	Capital Improvement Bonds
Agency Total for Plan Year 5					500,000	
P12	Forestry Commission	3	1	Moncks Corner Area Office Construction	199,600	Other - Forest Products Revenue, Surplus Property Sales
Agency Total for Plan Year 3					199,600	
P16	Department of Agriculture	3	1	Columbia Farmers Market Construction/Renovation	30,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					30,000,000	
P16	Department of Agriculture	4	1	Columbia Farmers Market Construction/Renovation	20,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					20,000,000	
P24	Department of Natural Resources	3	1	Charleston - Fort Johnson Direct Digital Control System Upgrade	195,000	Capital Improvement Bonds
P24	Department of Natural Resources	3	2	Charleston - Marine Resources Library Addition	2,211,000	Capital Improvement Bonds
P24	Department of Natural Resources	3	3	Charleston - Fort Johnson Parking Garage Construction	3,550,000	Capital Improvement Bonds
Agency Total for Plan Year 3					5,956,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
P24	Department of Natural Resources	4	1	Charleston - Fort Johnson "Soft" Parking Lot Construction	237,600	Capital Improvement Bonds
P24	Department of Natural Resources	4	2	Charleston - Fort Johnson Physical Plant Addition	1,584,000	Capital Improvement Bonds
P24	Department of Natural Resources	4	3	Charleston - Fort Johnson Boat Slip Renovation	3,960,000	Capital Improvement Bonds
P24	Department of Natural Resources	4	4	Charleston - Fort Johnson Research Facility Energy Recovery System Installation	480,000	Capital Improvement Bonds
Agency Total for Plan Year 4					6,261,600	
P24	Department of Natural Resources	5	1	Charleston - Marine Administration Building Addition	4,215,750	Capital Improvement Bonds
Agency Total for Plan Year 5					4,215,750	
P28	Department of Parks, Recreation & Tourism	3	1	State Park Roads and Bridges Repairs	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	2	Utility Repair/Replacement	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	3	ADA Access - Phase II	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	4	Charles Towne Landing Redevelopment - Phase III	4,500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	5	Residence Replacement - Phase II	300,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	6	State Park Property Surveys	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	7	Hickory Knob State Park Renovations - Phase II	1,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	8	Discover Carolina Education Renovation/Construction	250,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	9	Statewide Interpretive Improvements	200,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	10	State Park Campground Repairs and Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	11	Regulatory Compliance Renovations	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	12	Park Land Acquisition	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	13	Boardwalk and Trail Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	14	Natural/Cultural Resource Management Protection	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	15	State Park Visitor Services and Support Facilities Construction	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	16	Hunting Island/Hickory Knob/Cheraw - Public Restrooms Construction	600,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	17	Hunting Island Lighthouse Complex Restoration	1,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	18	Myrtle Beach Education Center Construction	750,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	19	Columbia Service and Supply Center Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	20	Charleston Heritage Discovery Center Construction	1,500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	3	21	Statewide Welcome Center Improvements	2,000,000	Capital Improvement Bonds
Agency Total for Plan Year 3					20,600,000	

2003 Comprehensive Permanent Improvement Plan (CPIP)
Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
P28	Department of Parks, Recreation & Tourism	4	1	State Park Roads and Bridges Repairs	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	2	Utility Repair/Replacement	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	3	ADA Access - Phase III	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	4	Residence Replacement - Phase III	300,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	5	State Park Property Surveys	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	6	Hickory Knob State Park Renovations - Phase III	1,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	7	Discover Carolina Education Renovation/Construction	250,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	8	Statewide Interpretive Improvements	200,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	9	State Park Campground Repairs and Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	10	Regulatory Compliance Renovations	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	11	Park Land Acquisition	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	12	Boardwalk and Trail Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	13	Natural/Cultural Resource Management Protection	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	14	State Park Visitor Services and Support Facilities Construction	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	15	Statewide Historic Buildings Preservation and Access	1,000,00.00	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	16	Revenue Enhancement Facility Construction and Upgrades	3,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	17	McCalla State Park Development	2,500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	18	Lake, Dam, and Water Access Facility Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	4	19	Huntington Beach - Atalaya Restoration	5,000,000	Capital Improvement Bonds
Agency Total for Plan Year 4					20,750,000	
P28	Department of Parks, Recreation & Tourism	5	1	State Park Roads and Bridges Repairs	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	2	Utility Repair/Replacement	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	3	ADA Access - Phase IV	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	4	Residence Replacement - Phase IV	300,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	5	State Park Property Surveys	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	6	Hickory Knob State Park Renovations - Phase IV	1,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	7	Discover Carolina Education Renovation/Construction	250,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	8	Statewide Interpretive Improvements	200,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	9	State Park Campground Repairs and Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	10	Regulatory Compliance Renovations	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	11	Park Land Acquisition	2,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	12	Boardwalk and Trail Improvements	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	13	Natural/Cultural Resource Management Protection	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	14	State Park Visitor Services and Support Facilities Construction	500,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	15	Facility Upgrades	1,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	16	Colonial Dorchester Bridge and Visitors Center Construction	3,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	17	Hickory Knob Redevelopment	50,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	18	Hunting Island Eco Cabin Construction	3,000,000	Capital Improvement Bonds
P28	Department of Parks, Recreation & Tourism	5	19	Dreher Island State Park - Additional Lodging Facilities Construction	3,500,000	Capital Improvement Bonds
Agency Total for Plan Year 5					70,250,000	

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Summary Request for Proposed Projects By Agency for FY 05-06 Through FY 07-08

Agency No.	Name	Plan Year	Priority Number	Project Name	Amount	Source of Funds
P32	Department of Commerce	3	1	South Carolina Airports Upgrades	4,669,842	Capital Improvement Bonds
Agency Total for Plan Year 3					4,669,842	
P32	Department of Commerce	4	1	South Carolina Airports Upgrades	4,327,127	Capital Improvement Bonds
Agency Total for Plan Year 4					4,327,127	
P32	Department of Commerce	5	1	South Carolina Airports Upgrades	4,071,836	Capital Improvement Bonds
Agency Total for Plan Year 5					4,071,836	
P36	Patriots Point Development Authority	3	1	Theater Renovation	2,000,000	Federal
P36	Patriots Point Development Authority	3	2	Library/Classroom Construction	4,200,000	Federal
Agency Total for Plan Year 3					6,200,000	
U12	Department of Transportation	3	1	Florence Maintenance Complex and Lab Construction	6,500,000	Other - Gas Tax
U12	Department of Transportation	3	2	Florence District Office Renovation and Addition	1,600,000	Other - Gas Tax
U12	Department of Transportation	3	3	Sumter Engineering Office Construction	650,000	Other - Gas Tax
U12	Department of Transportation	3	4	Abbeville Office Renovation/Addition	400,000	Other - Gas Tax
Agency Total for Plan Year 3					9,150,000	
U12	Department of Transportation	4	1	Richland Equipment Depot High Bay Building Construction	750,000	Other - Gas Tax
Agency Total for Plan Year 4					750,000	
U12	Department of Transportation	5	1	Hampton Maintenance Engineering Office Construction	850,000	Other - Gas Tax
Agency Total for Plan Year 5					850,000	
Plan Year 3 Total					611,655,297	
Plan Year 4 Total					637,045,571	
Plan Year 5 Total					563,191,994	
471	Total Proposed Projects	Grand Total			1,811,892,862	

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